

COMPARATIVE DATA REPORT ON MEDICAID

A Report Submitted to the

FISCAL AFFAIRS AND GOVERNMENTAL OPERATIONS COMMITTEE

Southern Legislative Conference

Council of State Governments

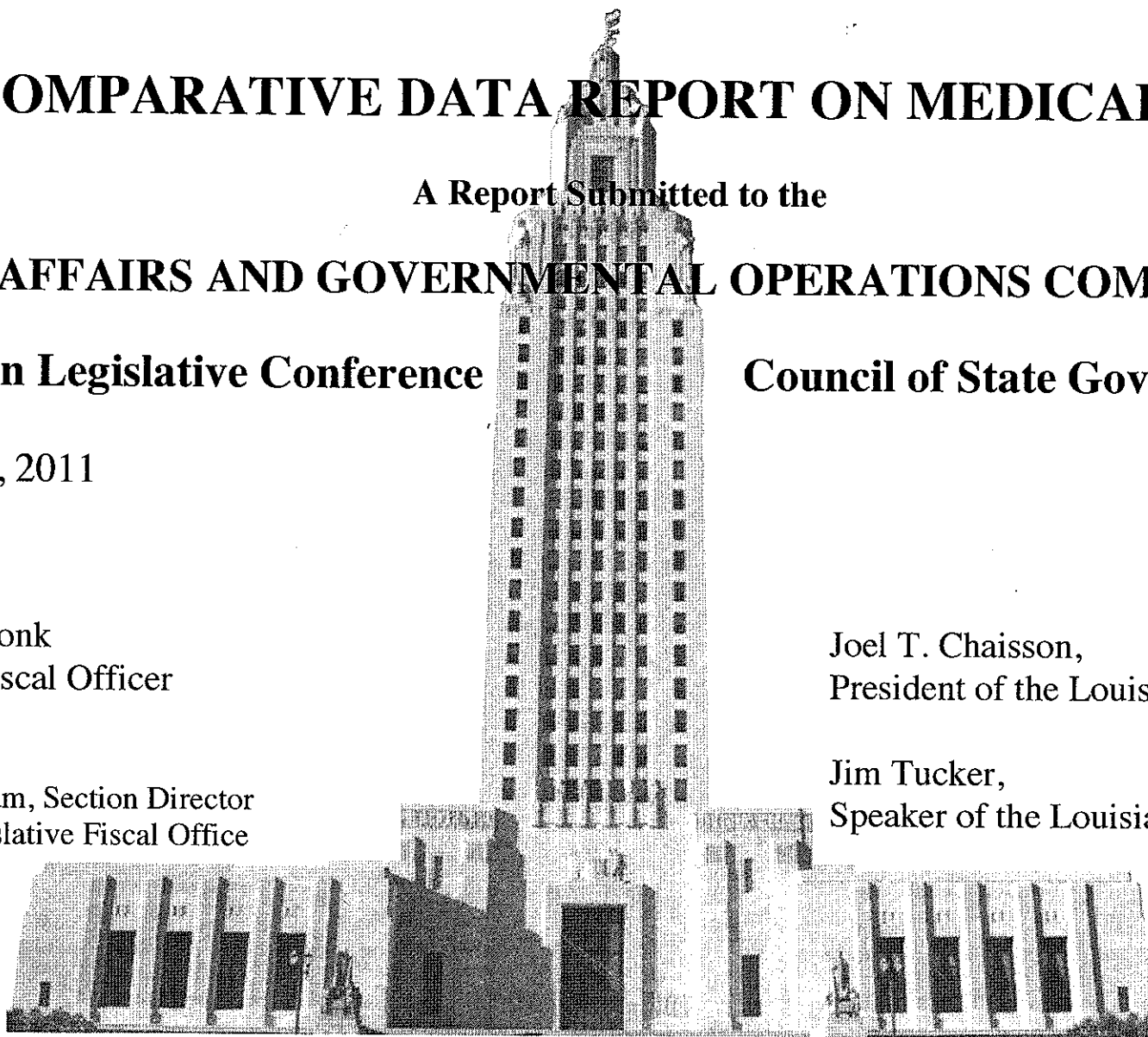
March 15, 2011

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Important Note

This public document has been updated using verified FFY 08 Medicaid Statistical Information System (MSIS) data for 16 Southern Legislative Conference (SLC) states. These states include Alabama, Arkansas, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, Missouri, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia. The report uses the most accurate data available at this time.

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SUMMARY

INTRODUCTION

This report includes statistical tables and a summary of key findings based upon questionnaires distributed to each member state in the Southern Legislative Conference. This survey was initially conducted in 1992 and presented to the Second Congressional Summit on Federal Mandates in Washington, D. C., on April 29, 1992. Subsequent surveys have been presented each fall to the Fiscal Affairs and Government Operations Committee of the Southern Legislative Conference.

The format of the survey has been modified in an effort to present a meaningful amount of information without overwhelming the reader with excessive data. Data prior to FFY 02 has been removed from the report, but is still available upon request.

The assistance of legislative staff in each state and Medicaid agency staff that completed the questionnaires is greatly appreciated. Staff of the Centers for Medicare and Medicaid Services (formerly the Health Care Financing Administration) also provides invaluable assistance each year by locating and forwarding the information needed to complete this report. Thanks as well to several co-workers who assisted with preparation of this report: Gordon Monk, Evan Brasseaux, Willie Scott, Patrice Thomas, and Jennifer Katzman. Comments, questions and suggestions concerning this report are welcomed.

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BACKGROUND

Medicaid (Title XIX of the Social Security Act) is a program of medical assistance for impoverished individuals who are aged, blind, or disabled, or members of families with dependent children. Medical benefits for needy individuals are provided based on a division of state and federal responsibilities. The federal government establishes regulations, guidelines, and policy interpretations describing the framework within which states can administer their programs. The nature and scope of a state's Medicaid Program are specified in a state plan that, after approval by the Department of Health and Human Services, provides the basis for federal funding to the state.

Medicaid is a federal entitlement program established with the 1965 Title XIX amendment to the Social Security Act. This program provides medical assistance to certain individuals having low incomes or resources. Medicaid programs are jointly funded by the federal and state governments and are designed to assist states in providing access to health services to eligible individuals. Within broad guidelines established by the federal government, each state: 1) administers its own program; 2) establishes its own eligibility standards; 3) determines the amount, duration, and scope of services; and 4) sets the reimbursement methodology for these services. As a result, Medicaid programs vary from state to state.

Funding is shared between the federal government and the states, with the federal government matching state contributions at an authorized rate between 50 and 83 percent, depending on the state's per capita income (a state's latest 3-year average per capita income in relation to the national average per capita income). The federal participation rate (Federal Medical Assistance Percentage, or FMAP) is adjusted each year to compensate for changes in the per capita income of each state relative to the nation as a whole. In 2008, the FMAP for the SLC states ranged from 50% (Maryland and Virginia) to 76.29% (Mississippi).

Federal requirements mandate the provision of certain services by any state participating in the Medicaid Program. These services include: inpatient and outpatient hospital services; prenatal care; vaccines for children; rural health services; lab and x-ray services; skilled nursing services; home health care for persons eligible for skilled-nursing services; pediatric and family nurse practitioner services; nurse mid-wife services; physician services; family planning; federally-qualified health center services; and services for the early and periodic, screening, diagnosis, and treatment (EPSDT) of those under age 21. States have considerable latitude about the scope of each of these services even though they are mandated. However, states can cover optional services (authorized by the federal government). An example of an optional service is prescription drug coverage. States also can expand Medicaid to cover certain optional eligibility groups. Some examples of these groups may include pregnant women, children, and the medically needy in the case where an individual's income may exceed the federal thresholds.

In addition, states have the authority to waive certain federal provisions that are required to operate Medicaid programs. All waivers require CMS approval. Medicaid waiver authority is granted to states under Section 1115 (research and demonstration waiver), and 1915(b) and 1915(c). Section 1115 waivers programs provide broad authority in implementing temporary pilot or demonstration projects/studies that may either expand coverage to individuals not typically covered under Medicaid, provide services not typically covered under Medicaid, or alter the service delivery system. Section 1915(c) waivers allow states to provide services that would not otherwise be covered by Medicaid to targeted groups, and services can be capped. An example of a Section 1915(c) waiver is the Home and Community Based Service (HCBS) Waiver Program, which is utilized by all of the SLC states as a means of providing a community service alternative to institutional care for the elderly and disabled.

METHODOLOGY

The purpose of this report is to provide legislators and staff in each state with a reference document that can be used to compare Medicaid spending in a particular state to others throughout the southern region. The first report in this series was published in April 1992 for the Second Congressional Summit on Federal Mandates. That survey utilized data collected from each state on Medicaid Program expenditures for state fiscal years. Since then the surveys have used data reported by each state to the federal government for federal fiscal years (October 1-September 30).

The Centers for Medicare and Medicaid Services (CMS) collects voluminous data on state Medicaid programs on CMS Forms 37, 64, and MSIS (formerly 2082). Since each state follows the same report format and utilizes the same definitions and instructions, the information on these forms is the most accurate and consistently available. There are, nevertheless, certain inconsistencies that are introduced because of differences in interpretation about recipient, payment and service definitions. Whenever we are aware of such inconsistencies, we attempt to adjust for them when making comparisons among states. One should therefore exercise caution when comparing state expenditures for some services. For example, one state may include payments for rehabilitative services under "clinic services" while another may classify such payments as "other care."

A questionnaire was sent to each of the 16 states in the Southern Legislative Conference. Each questionnaire included several pages of data about the state taken from the CMS 37, 64 and MSIS reports submitted by the state to CMS. States were asked to verify the accuracy of this data, to provide explanations of extraordinary growth in recipients or payments and to supply certain other information, such as levels of disproportionate share payments, methods of state financing, recent state initiatives, etc.

The data collected from the federal reports and from the states have been organized into a “Medicaid State Profile” for each state. These include multi-year histories of total Medicaid spending as well as recipient and payment data for major eligibility and service categories. Information on provider taxes and eligibility criteria is also included. Each profile contains charts comparing that state to the SLC average in terms of annual payments per recipient and the number of recipients per 100,000 population. As a supplement to state responses regarding program characteristics and initiatives, information was included from the individual states Medicaid web pages. Key demographic and poverty indicators were obtained from *Health Care State Rankings 2010 Health Care in the 50 United States* and *State Rankings, 2010: Statistical View of the 50 United States*. Information on the MMA was included in summary publications provided by the Henry Kaiser Family Foundation website.

A large portion of this report is derived from MSIS data (FFY’s 02-08) that provides detailed recipient and expenditure data by type of service and by other characteristics (maintenance assistance, basis of eligibility, age, race, and sex). For FFY 08, CMS has provided verified MSIS data to the LFO for 16 of the states in the SLC. This data for all 16 states is included in the FFY 08 CDR.

It is of importance for the reader of this report to be aware of the changes from all previous versions of the Medicaid report. From FFY 92 to FFY 98, all HCFA 37, 64, and 2082 data was complete and used to make all comparisons in the report. For FFY 99 to 04, CMS published verified MSIS data on their website that was used to revise all 16 states for that time period. For FFY 05, MSIS data was not available for Louisiana, Maryland, Oklahoma, and West Virginia at the time the report was published. These states were included in the FFY 05 CDR by projecting historical trend data provided by CMS (from FFY 99 through FFY 04). For the FFY 06 report, FFY 05 data has been revised using the latest data available published by CMS and is totally complete.

MEDICAID SPENDING IN THE SOUTHERN REGION

The rapid rate of growth in Medicaid spending which occurred during the late 1980's and early 1990's began to decline by FFY 94 in the 16-state southern region. Since that time, the growth rate has been variable; however, the trend is more toward controlled growth. Total actual Medicaid payments (administrative costs excluded) for the 16 SLC states for FFY 08 were \$109.2 billion, an increase of \$5.8 billion (approximately 5.6%) over the FFY 07 level of \$103.4 billion. The increase in total payments for FFY 08 follows a single digit percentage increase from FFY 06 to FFY 07, a \$3.5 billion decrease in expenditures from FFY 05 to FFY 06 (in part due to the way Part D expenditures are reflected), and three consecutive years of single digit percentage increases in total Medicaid spending. FFY 03, FFY 04, and FFY 05 spending appears to represent a continued effort to control Medicaid growth that had exhibited double digit growth from FFY 99 to FFY 02). See "Southern Region Medicaid Profile".

Total spending for FFY 09 is projected at \$119.9 billion, administrative costs excluded, which is an increase of approximately \$10.7 billion, or 9.8% from the \$109.2 billion for FFY 08. Total spending for FFY 10 is projected at \$126.5 billion, or 5.6% over the \$119.9 billion projected for FFY 09. The annual rate of change projected over the entire eight-year period from FFY 02 to FFY 10 is 6.1% percent.

During the early 1990's several factors contributed to the rapid growth in Medicaid spending:

- First, program enrollment increased significantly, mainly due to federal mandates which directed states to expand coverage to pregnant women and children with family incomes at or above the federal poverty level. Such mandates had a major cost impact in southern states, which tend to have large indigent populations and a limited ability to finance health care programs at the high levels found in other parts of the nation. The number of Medicaid recipients in southern states grew from 11.1 million in FFY 92 to 14.4 million in FFY 98.
- Second, other factors include higher utilization rates (due, in part, to federal mandates such as those calling for more thorough screening of school age children), the targeting of specific populations (AIDS patients, drug-dependent newborns) and higher payments to certain providers.
- Third, states have utilized creative methods to find the revenues needed to pay for Medicaid programs which in many cases have quadrupled in size over the past seven years. These include widespread use of provider taxes, disproportionate share payments and intergovernmental transfers.

Medicaid spending in the SLC states reflected double digit increases from FFY 99 to FFY 02 (see prior year reports). The following 3 years (through FFY 05) indicate a more controlled growth. Actual growth figures for FFY 06 (a reduction of 3.5% from prior year) is the result of 10 of the 16 states in the SLC having a reduction in payments. Although FFY 06 spending projects a level of spending below FFY 05, Medicaid spending in FFY 07 and FFY 08 reflect a moderate

expenditure increase pattern. Total Medicaid expenditure growth in the SLC from FFY 07 to FFY 08 is the result of 15 of the 16 states having an increase in payments (with Alabama being the only state reflecting a decrease in expenditures). Future Medicaid spending is projected to increase significantly in FFY 09 (by almost 10%), but not as significant in FFY 10 (5.6%).

In FFY 06, implementation of federal legislation impacted prescription drug coverage for some Medicaid enrollees. The Medicare Modernization Act (MMA) of 2003 was implemented in January 2006. This legislation shifted the costs of prescription drug coverage for certain "dual eligibles" from Medicaid to Medicare Part D plans. States are still required to pay a state share for this coverage (what states would pay under Medicaid, called the 'clawback payment' or 'phase down'). Although the clawback payment is still considered as a Medicaid expenditure, the federal matching funds historically drawn down with this general fund is no longer recorded as a Medicaid payment for FFY 06 and in the future, but is recorded in Medicare. (See "Payments by Type of Service – Prescribed Drugs" expenditures by state)

Projected payments in FFY 09 and FFY 10 indicate that Medicaid spending may experience a varying pattern of growth in those years despite economic uncertainty, with almost 10% growth from FFY 08 to FFY 09. It is probable that projections for FFY 09 and FFY 10 will be revised slightly upward as this has been the pattern for the last six federal fiscal years.

Over the last decade reflected in this survey (FFY 02 to FFY 08), Medicaid percentage growth in the SLC increased to its highest point in FFY 02 (13.7% from FFY 01). FFY 08 reflects a 5.6% overall increase in payments from the prior fiscal year. It is unknown if the minimal aggregate increase in the number of recipients in the SLC (307,034 new recipients, or 1.5% increase) is the sole factor contributing to the increase in spending from FFY 07. Increased utilization could be a product of a worsening economy or policy changes to expand or facilitate eligibility or benefits. Other than utilization, it is unknown if other factors such as cost of services (possible rate increases) had an overall aggregate impact on increased expenditures.

The Federal Medical Assistance Percentage (FMAP) represents federal matching funds to states for covered Medicaid services. The percentage that the federal government matched for state funds spent on Medicaid increased in eight (8) of the sixteen (16) SLC states from FFY 07 to FFY 08. Six (6) SLC states had FMAP decreases, and two (2) federal match percentages remained the same from 2007.

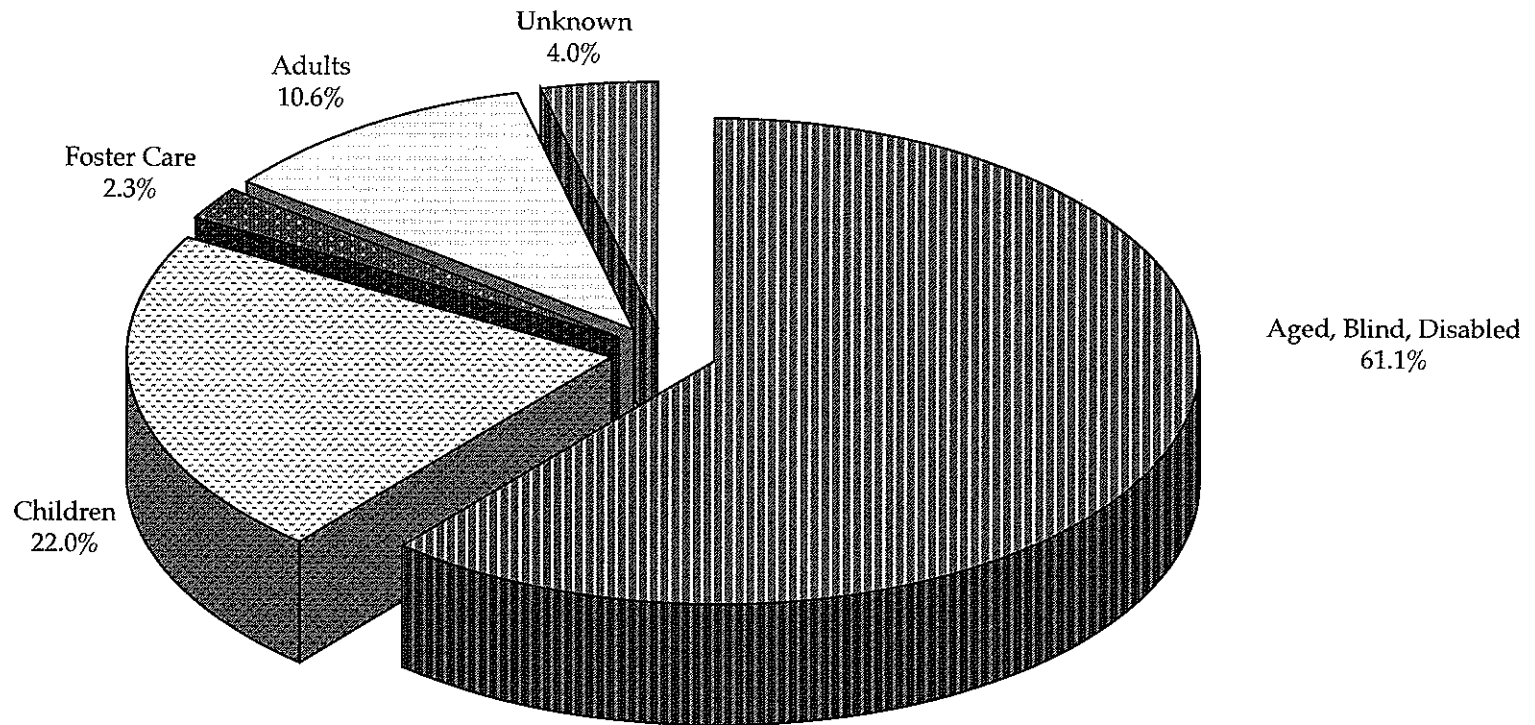
Total Medicaid expenditures by eligibility in the 16 SLC states are illustrated in **Chart 1**. This chart divides Medicaid dollars spent by the following eligibility categories: aged (65 and older), blind, or disabled; children; foster care children; adults; and other Title XIX recipients of unknown eligibility status. By far the greatest amount of Medicaid dollars is spent on those who are aged, blind, or disabled (61.1%). Expenditures for children were next, accounting for 22% of the payments. The remaining classifications of adults (10.6%), foster care children (2.3%), and unknown (4.0%) make up the balance (16.9%). The total amount of Medicaid payments in the SLC for FFY 08 was \$96,942,779,765 (exclusive of DSH

payments, pharmacy rebates, and other adjustments), as reflected on the SLC rollup page, 'payments by type of service'. This is an average annual increase of approximately 5.9% per year over the seven-year period from FFY 02 to FFY 08.

The total number of Medicaid recipients in the 16 states was 20,860,672 during FFY 08 as compared to the FFY 02 number of 18,316,848 recipients, or an average annual increase of 2.2% per year. Although the number of recipients has increased from FFY 07 (by 307,034), the recipient total remains down from FFY 06 totals (21,142,685). **Chart 2** provides a percentage distribution of these recipients by the same eligibility standards as Chart 1. The greatest number of Medicaid recipients in the southern region were children (53.2%). The aged, blind, or disabled followed with approximately 23.6%, while adults represented 15.3% of the total number of recipients. The balance of 7.9% is distributed among foster care children (1.5%) and unknown status (6.4%). The average payment per recipient for all Medicaid services in the 16 states was approximately \$4,647. This is an increase of \$184 from FFY 07 to FFY 08 and approximately a 3.6% annual increase from FFY 02 (See SLC Rollup, Total Average) .

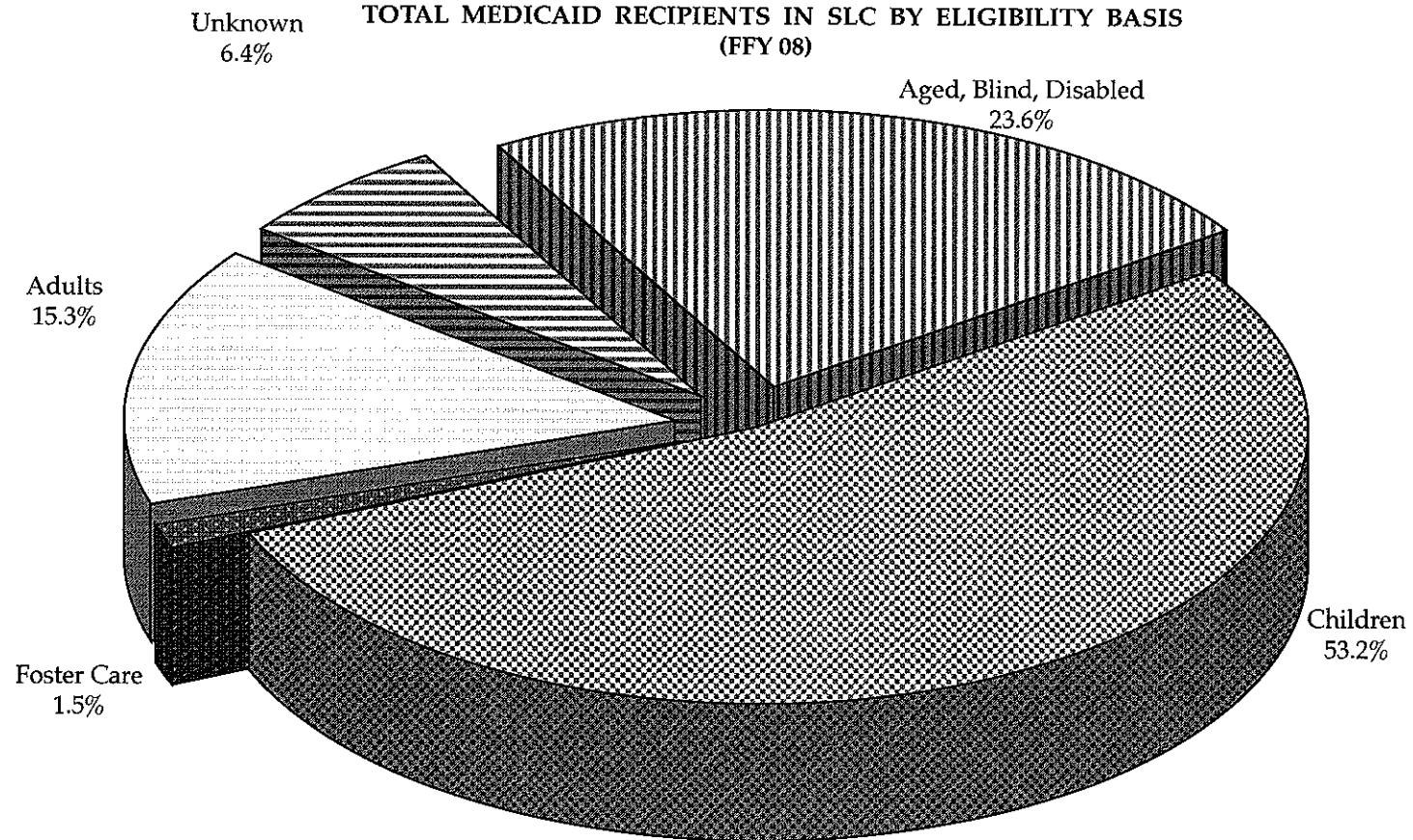
SOUTHERN REGION MEDICAID PROFILE

CHART 1
TOTAL MEDICAID EXPENDITURES IN SLC BY ELIGIBILITY
(FFY 08)



SOUTHERN REGION MEDICAID PROFILE

CHART 2
TOTAL MEDICAID RECIPIENTS IN SLC BY ELIGIBILITY BASIS
(FFY 08)



STATE COMPARISONS

The next few pages contain direct comparisons among the 16 SLC states relative to spending levels and recipient levels. These comparisons include measures of per capita expenditures, expenditures per recipient and recipients per 100,000 population, as well as information on payments for services and on administrative costs. These are included only to indicate broad trends and demonstrate gross levels of spending and eligibility in each state. They should be used with caution when comparing state programs in terms of recipient coverage, cost effectiveness or level of effort. Charts cited below can be found at the end of this summary.

Per Capita Expenditures. Medicaid per capita spending in the 16-state southern region has increased from \$851 in FFY 02 to \$983 for FFY 08. States with high numbers of recipients per unit of population combined with a high level of payments per recipient rank high in per capita spending. As shown in **Chart 3**, per capita spending for FFY 08 ranges from \$716 in Virginia to \$1,361 in Louisiana. All other SLC states ranged from \$790 to \$1,331. Although Louisiana per capita expenditures in FFY 06 (\$1,084) and FFY 07 (\$1,204) were less than in FFY 05 (\$1,252), Louisiana now has the highest per capita expenditure level (\$1,361) in the SLC for FFY 08. West Virginia and Tennessee had the highest per capital expenditure level in FFY 06 and FFY 07, respectively.

Louisiana had an increase in population of approximately 37,486 (approximately 1%) during FFY 08, coupled with an increase in total Medicaid expenditures of approximately \$626 million (11.7%). For the third year in a row (FFY 06 through FFY 08), Virginia maintained its position as the state with the lowest average per capita expenditure, reporting an average of \$716 per person (27.2% under the SLC average of \$983). Virginia's demographic data reflects the following: 1) the state's population increased from approximately 7.71 million to 7.77 million (.7%); 2) total Medicaid expenditures (including admin. costs) from FFY 07 to FFY 08 increased from \$5.15 billion to \$5.56 billion (8%) and; 3) only 9.9% of the total population (42nd in the U.S.) have incomes less than the federal poverty level in FFY 08.

Payments per Recipient. Average Annual payments per recipient for the southern region have increased from \$3,761 in FFY 02 to \$4,647 in FFY 08, an overall increase of 3.6% per year. Payments per recipient for FFY 08 range from \$3,932 in Arkansas to \$7,369 in Maryland. (**See Chart 4**). Expenditure per recipient (by type of service) comparisons should be viewed with caution unless used in conjunction with a specific well-defined service. We have chosen five of the largest and, hopefully, best-defined services for inclusion: inpatient hospitals; skilled and intermediate care nursing facilities; intermediate care for the mentally retarded; physician services; and prescription drugs. Each of these services represents a large part of a state's Medicaid expenditures and each has been an area of rapid growth as well. Payments for these five services represent approximately 50.3% of all Medicaid payments in the region for FFY 08, compared to 51.2% for FFY 07.

- Payments for general hospital inpatient services in the region have increased from \$10.5 billion in FFY 02 to \$14.4 billion in FFY 08, an annual increase of 5.4%. These payments represent 14.8% of all Medicaid payments in FFY 08. If all

disproportionate share payments were included in these figures, the growth rates and the share of total spending on hospitals would be significantly greater. The accompanying chart (Chart 5) excludes all such payments that have been included on the MSIS (FFY 02 to 08) in order to make consistent comparisons.

The total number of recipients for inpatient services decreased at a -0.9% annual rate, from 2.44 million in FFY 02 to 2.31 million by FFY 08. The SLC average for annual payments per recipient for inpatient services has increased from \$4,294 in FFY 02 to \$6,224 in FFY 08, an annual growth rate of 6.4%. Average payment per recipient for general hospital inpatient services in FFY 08 range from \$2,576 in Alabama to \$11,974 in West Virginia. Again it should be noted that these figures do not include disproportionate share payments. **(See Chart 5)**

- Payments for skilled and intermediate care nursing facilities grew from \$11.9 billion in FFY 02 to \$14.8 billion in FFY 08 for an annual growth rate of 3.7%. The average share of a southern state's Medicaid budget devoted to these services has fallen from 17.3% to 15.8% during the seven year period. The number of recipients utilizing these services decreased at a 2.7% annual rate, from approximately 624,123 in FFY 02 to 530,262 in FFY 08. The SLC average for annual payments per recipient for skilled and intermediate care nursing facilities increased from \$19,094 in FFY 02 to \$27,991 in FFY 08, an annual growth rate of 6.6%. Average annual payments in FFY 08 ranged from a low of \$16,318 in Arkansas to a high of \$41,167 in Maryland. **(See Chart 6)**

- The cost of intermediate care for the mentally retarded (ICF-MR) increased from \$3.39 billion in FFY 02 to \$3.83 billion in FFY 08, an annual growth rate of 2.1%. SLC states applied an average of 4% of their expenditures to this service in FFY 08, down from 4.9% in FFY 02. This service experienced a decline in recipients from approximately 45,171 in FFY 02 to 39,757 in FFY 08, a 2.1% decrease during the seven-year period. The average cost per recipient has continued to increase approximately 4.3% annually, and has increased from \$75,099 to \$96,456 during the seven-year period. Average payments range from \$61,467 in Arkansas to \$196,136 in Tennessee in FFY 08. **(See Chart 7)**

- The cost of physician services increased from approximately \$4.4 billion in FFY 02 to \$5.94 billion in FFY 08, an annual growth rate of 5.1% per year. The number of recipients of these services decreased from more than 10.5 million in FFY 02 to 9.85 million in FFY 08, a 1.1% decrease from FFY 02. Average annual payments per recipient in the region experienced growth of about 6.3% per year, from approximately \$418 in FFY 02 to \$603 in FFY 08. Payments per recipient vary widely from \$192 in Missouri to \$880 in Maryland for FFY 08. **(See Chart 8)**

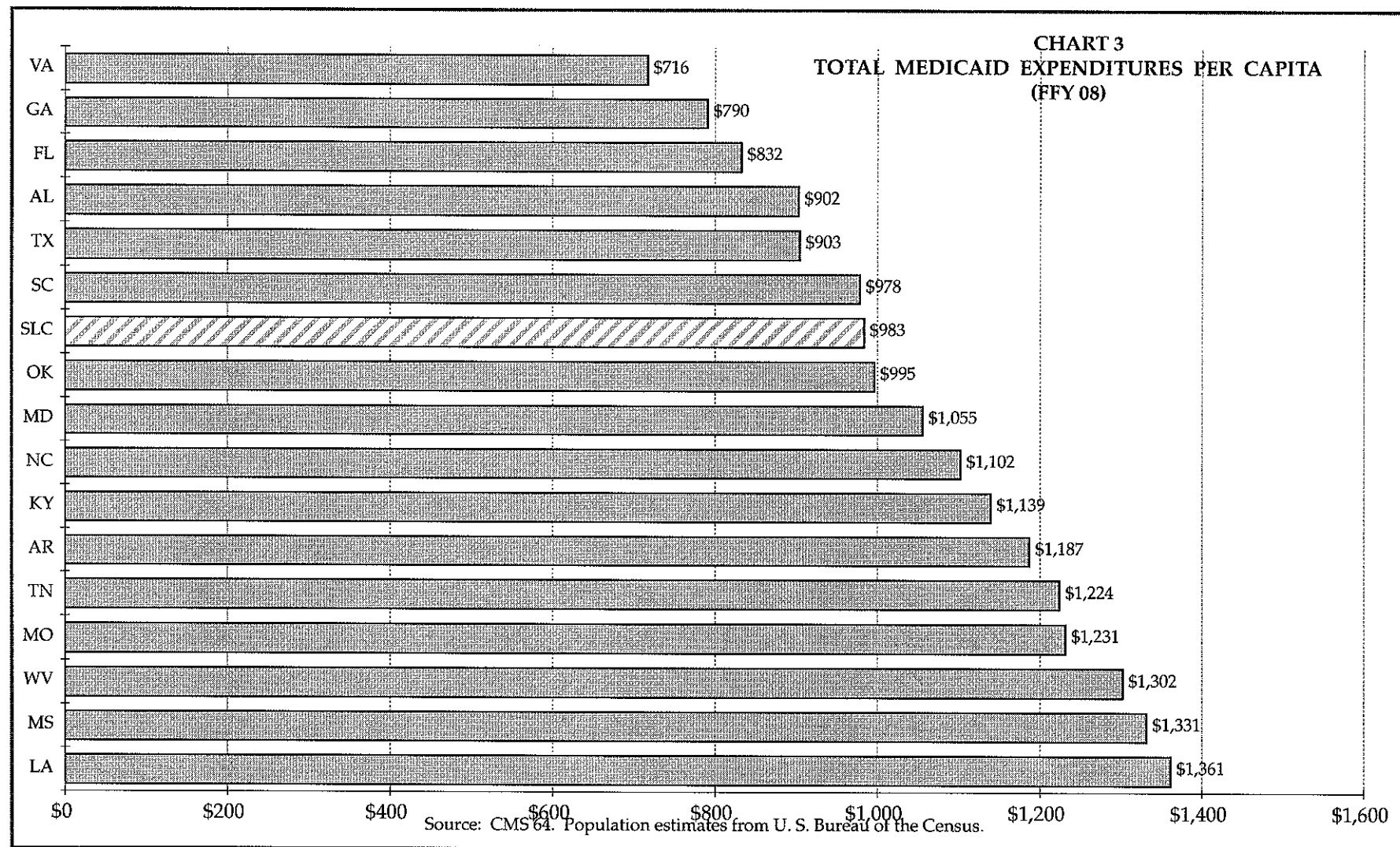
- The cost of providing prescribed drugs decreased 1.9% annually from \$10.9 billion in FFY 02 to \$9.76 billion in FFY 08. Recipients decreased 1.7% annually from 11 million in FFY 02 to 9.94 million in FFY 08. The regional average payment per recipient decreased from \$993 in FFY 02 to \$982 in FFY 08, an average rate of -0.2% per year. States range from a low of \$705 per recipient annually for prescription drug costs in Mississippi to \$1,470 in Maryland. **Payments per recipient in**

Arkansas decreased from \$786 in FFY 02 to \$779 in FFY 08, an annual rate of -.1%; and payments per recipient in Mississippi decreased from \$1,105 in FFY 02 to \$705 in FFY 08, an annual rate of -7.2%. Total payments in fourteen of the sixteen SLC states increased from FFY 07 to FFY 08. Only Georgia and Virginia had payment decreases from FFY 07 to FFY 08. Payment decreases in these two states appear to be related to a decrease in the number of recipients receiving prescription drug services from FFY 07 to FFY 08. (See Charts 9A, 9B, & 9C)

Recipients per 100,000 Population. The number of recipients per 100,000 population decreased during FFY 02-08 from 18,862 to 17,958. According to this indicator, the highest state was Arkansas with 28,960 per 100,000 population and the lowest was Virginia with 10,805 in FFY 08. A state's rank on this scale is influenced by how liberal its eligibility criteria are for Medicaid and children in low-income families. **(See Chart 10)**

SCHIPS Allocation per State. Under the provisions of the legislation that created SCHIPs, states have the option of expanding Medicaid, designing a state plan option, or implementing a combination of both. In the SLC, 4 states have opted to expand Medicaid, 5 states have designed a separate state plan, and 7 states have combined Medicaid expansion with a state-designed plan. Of the \$2.98 billion federal allocation for the 16 SLC states for which data is available in **Table 1**, \$2.69 billion (approximately 91%) has been requested to fund the various SCHIP plans for FFY 08. Texas and Georgia topped the federal allocation in the SLC with \$792.7 million and \$325.5 million, respectively. Texas utilized only \$697.9 million of available federal funding (88%) and Georgia utilized \$224.9 million (69.1%) for SCHIP. West Virginia was allotted the fewest SCHIP dollars in the SLC, \$40.5 million, and utilized \$36.7 million (90.6%). Overall, SLC state movement with the SCHIP initiative appears to be growing after a slow start. For the reported SLC states, 1 is using 60% or less of the total program allotment, 4 states are using between 61% and 80%, and 11 states are using over 81% (of which 5 are utilizing funds over their respective allotments). **(Table 1 and Chart 11)**

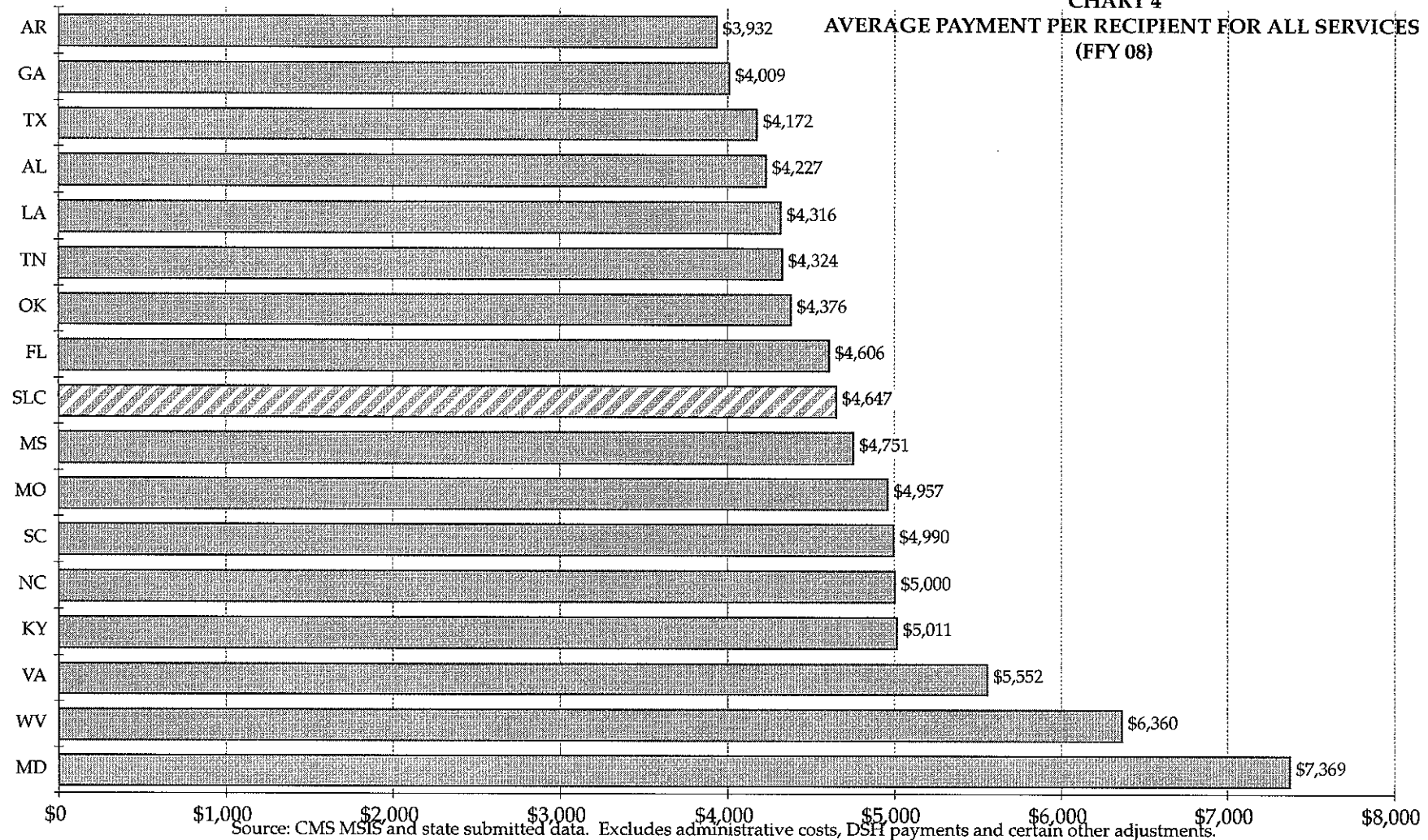
SOUTHERN REGION MEDICAID PROFILE



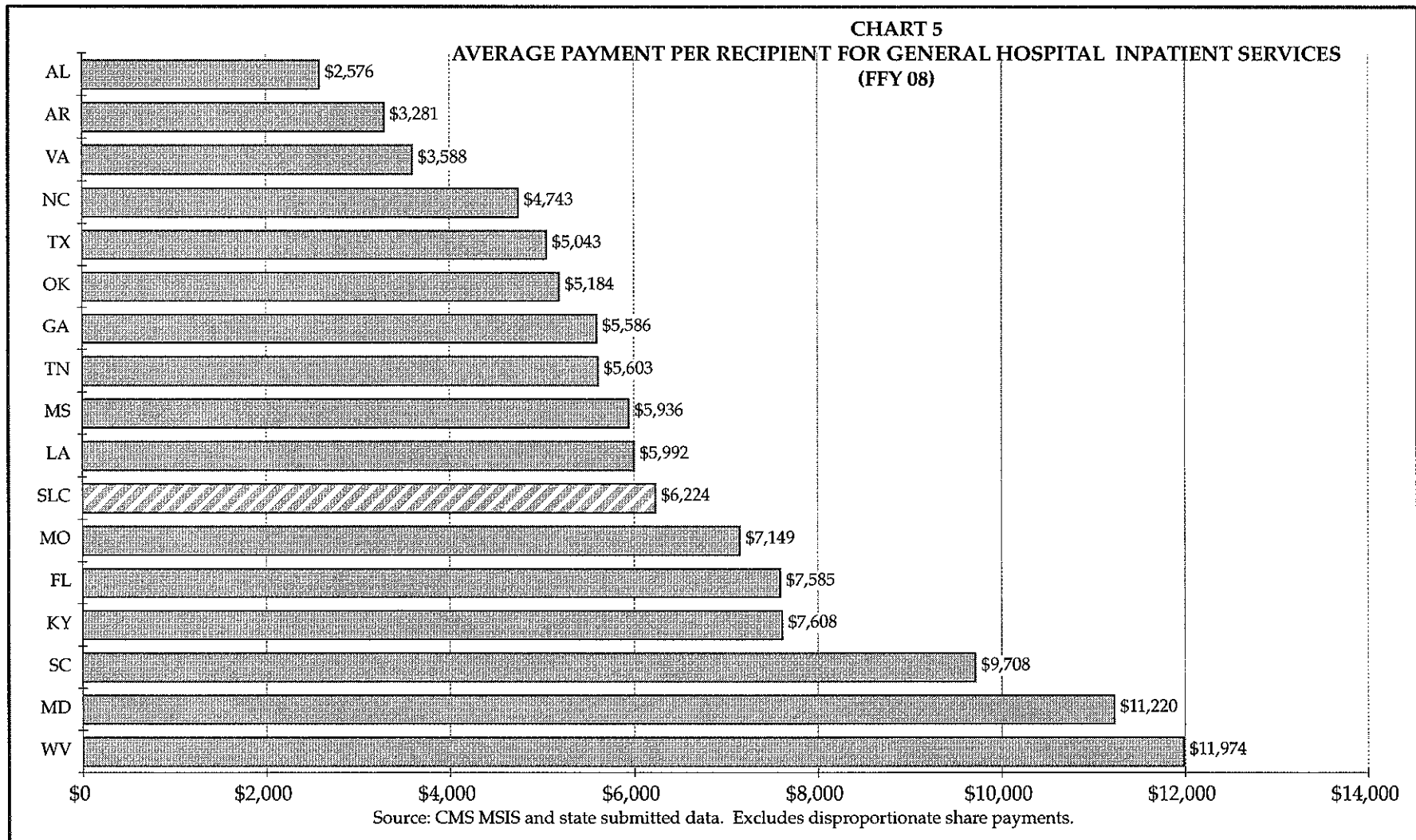
SOUTHERN REGION MEDICAID PROFILE

CHART 4

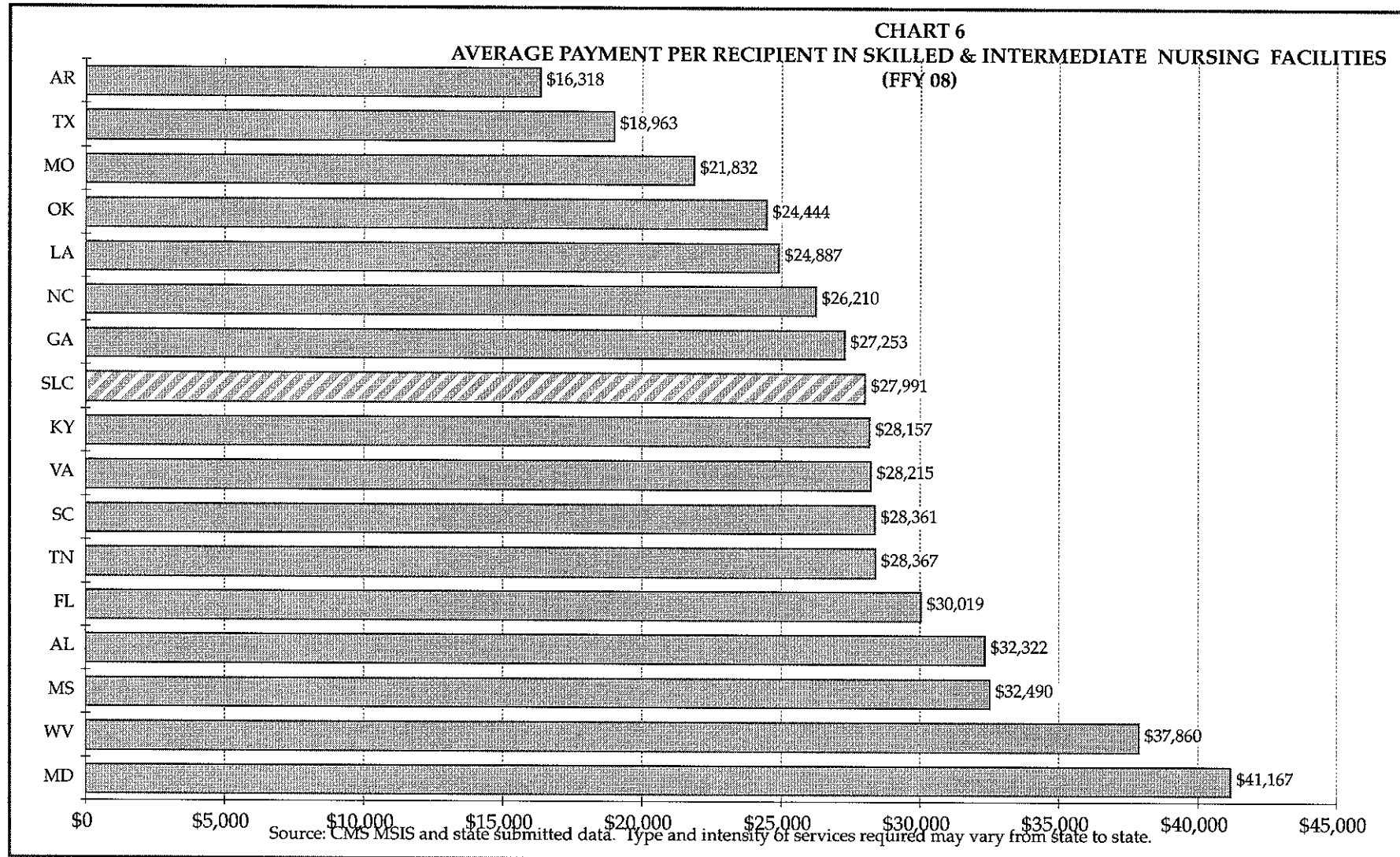
AVERAGE PAYMENT PER RECIPIENT FOR ALL SERVICES
(FFY 08)



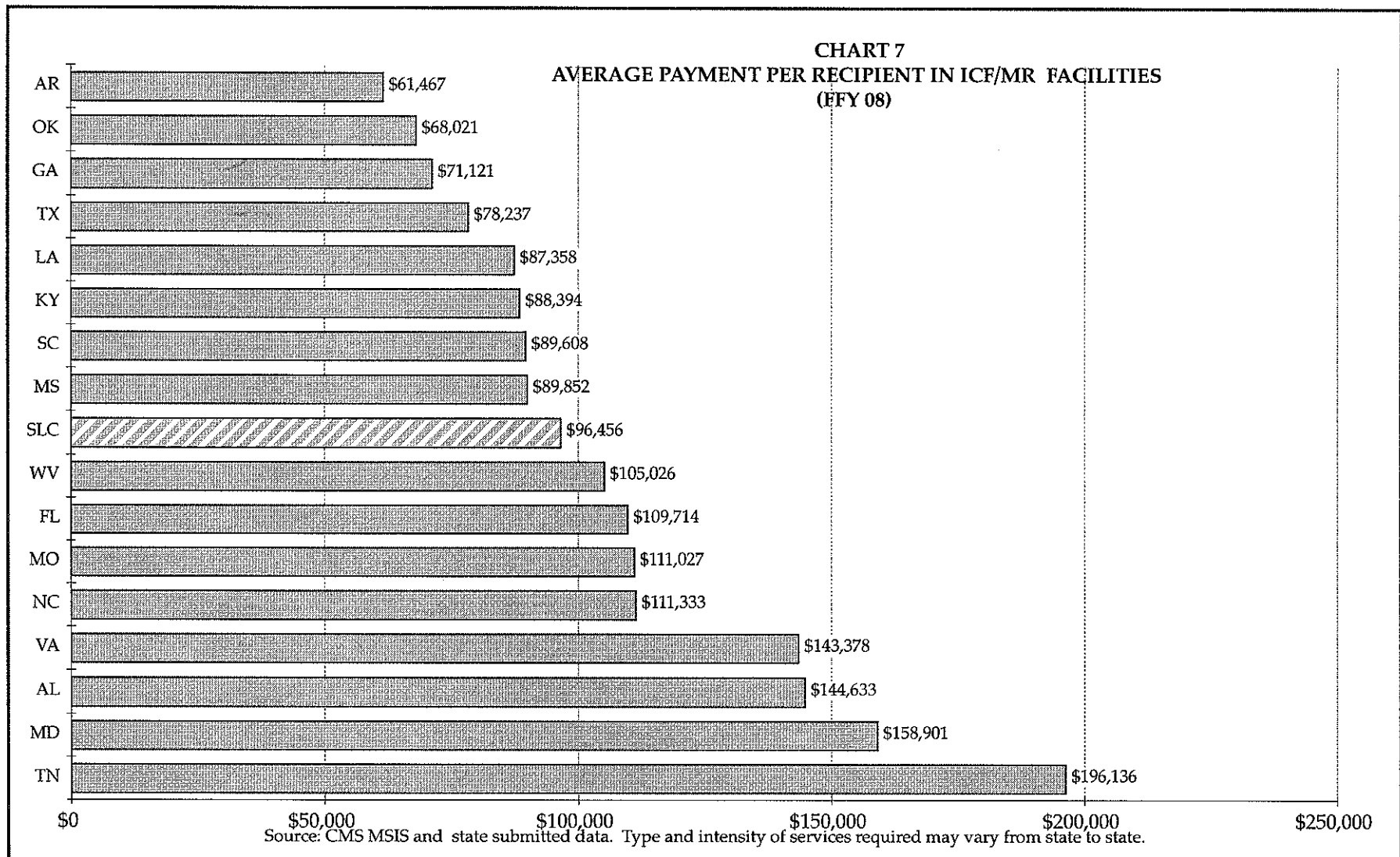
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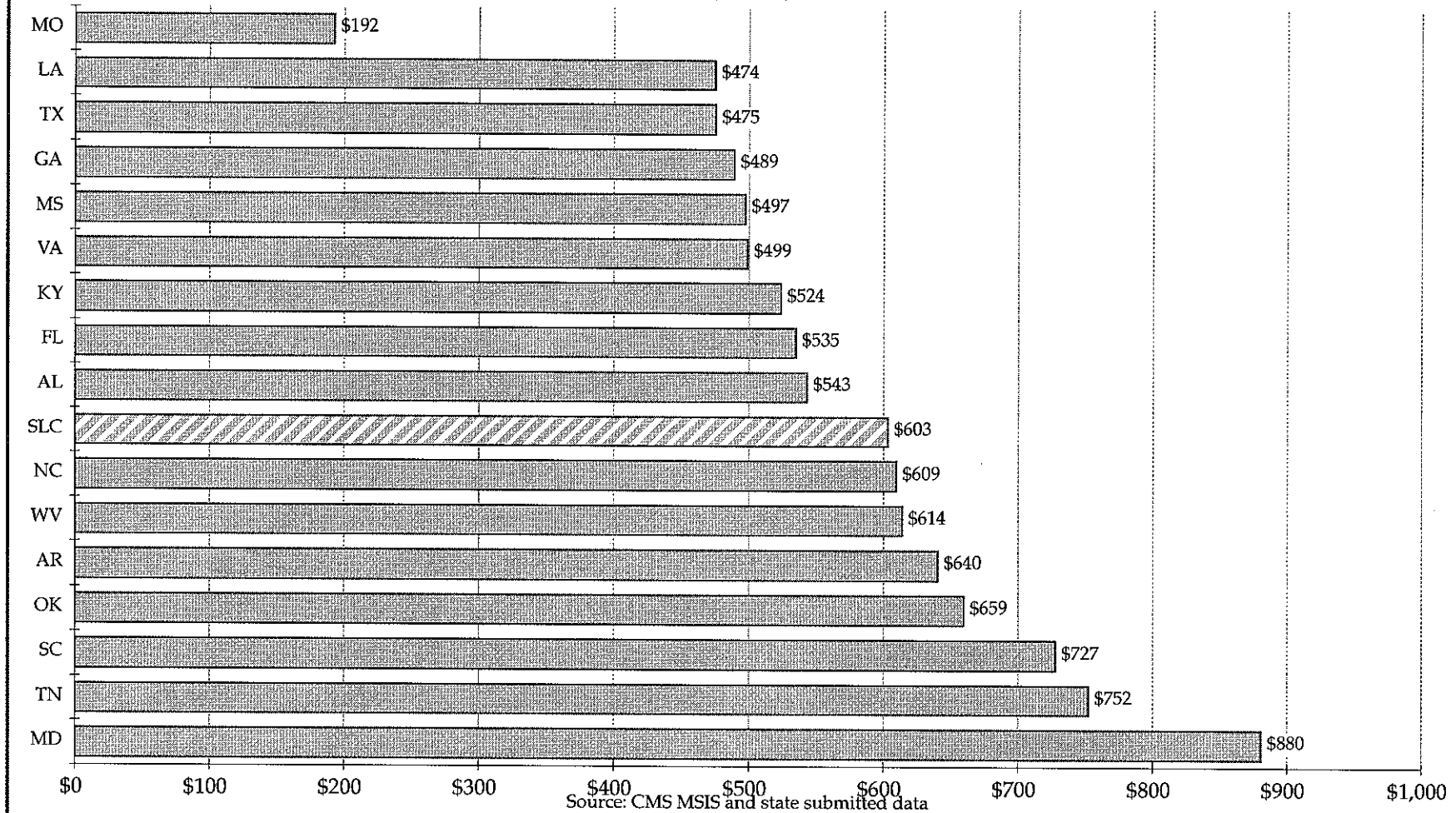


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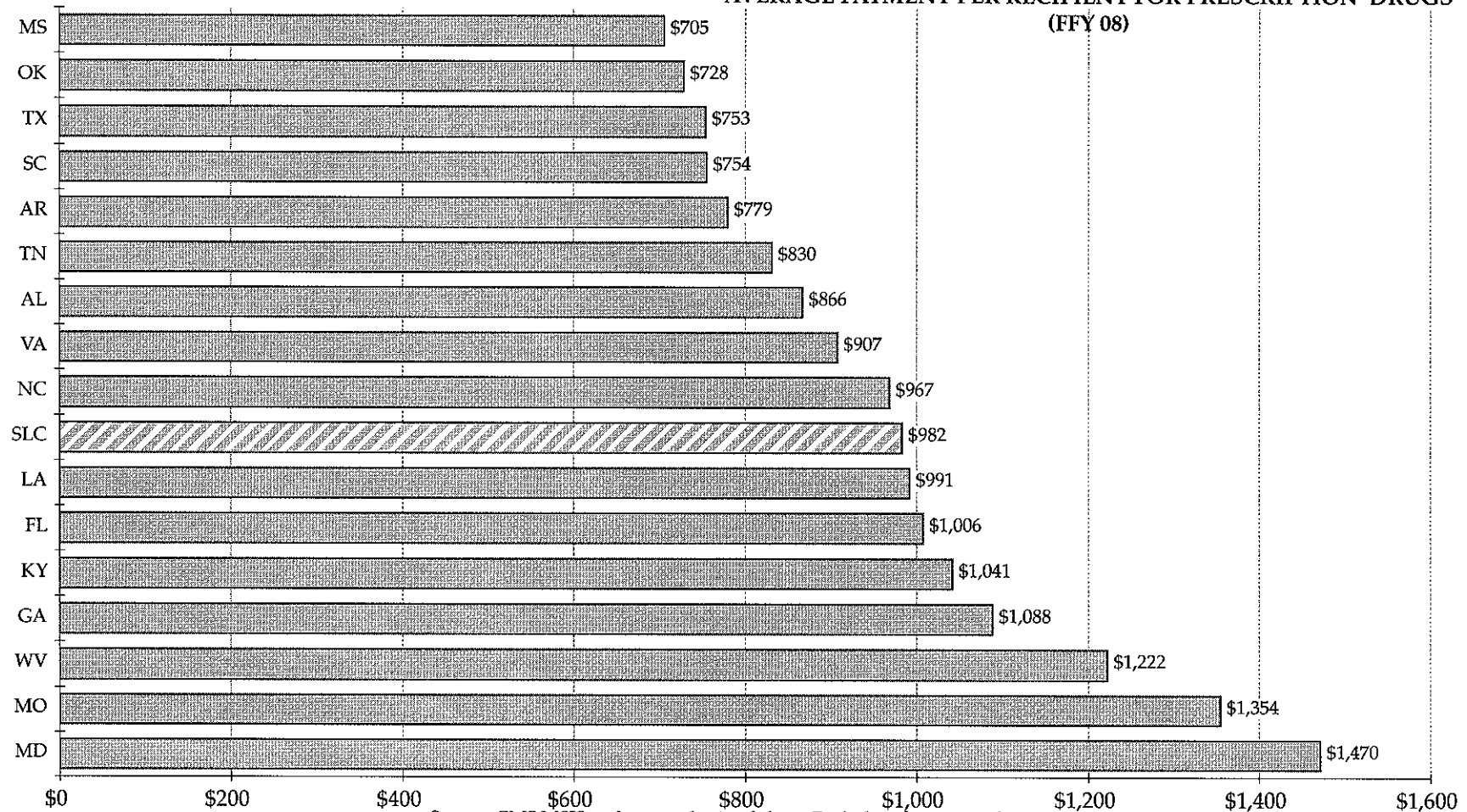
CHART 8
AVERAGE PAYMENT PER RECIPIENT FOR PHYSICIAN SERVICES
(FFY 08)



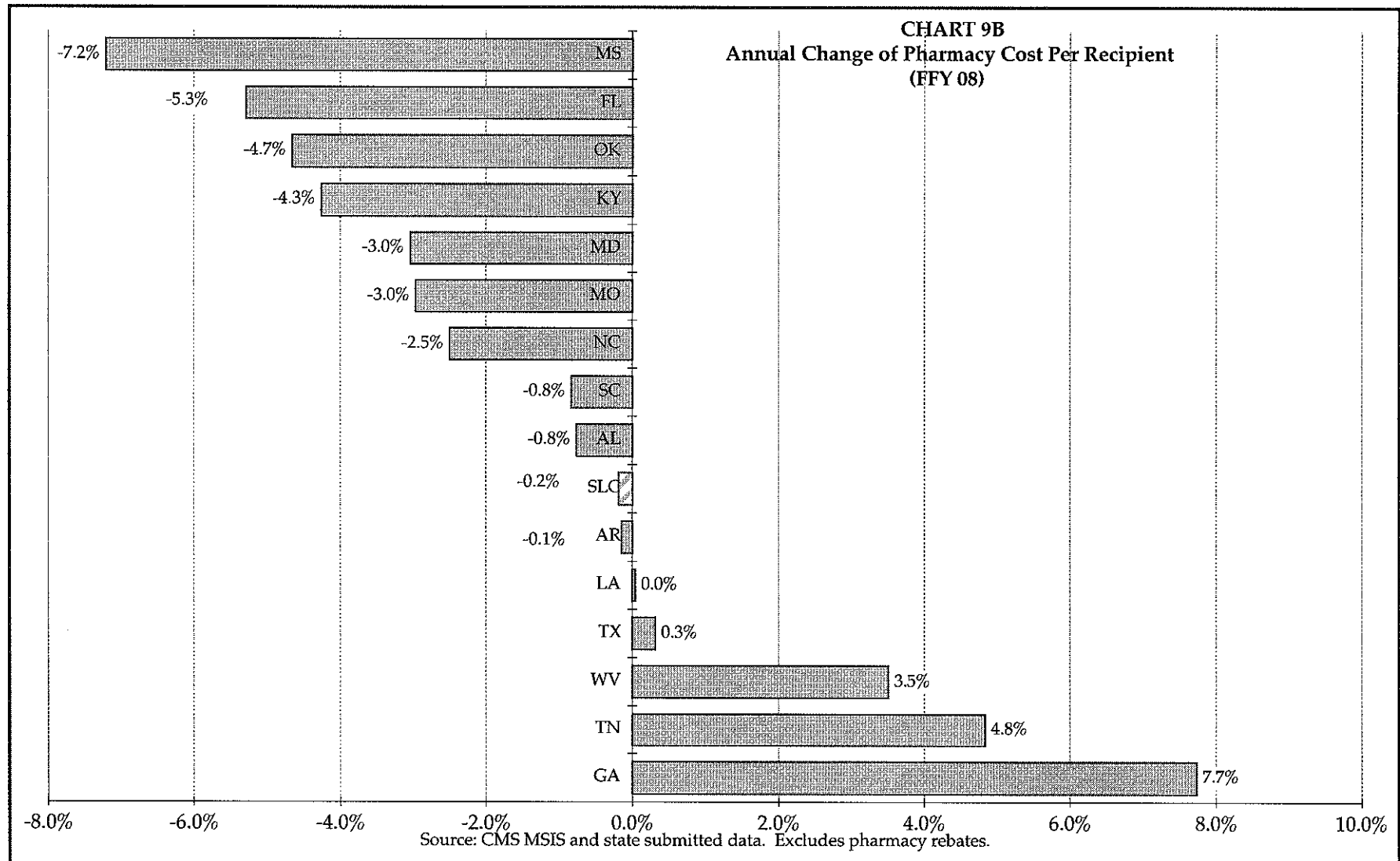
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CHART 9A

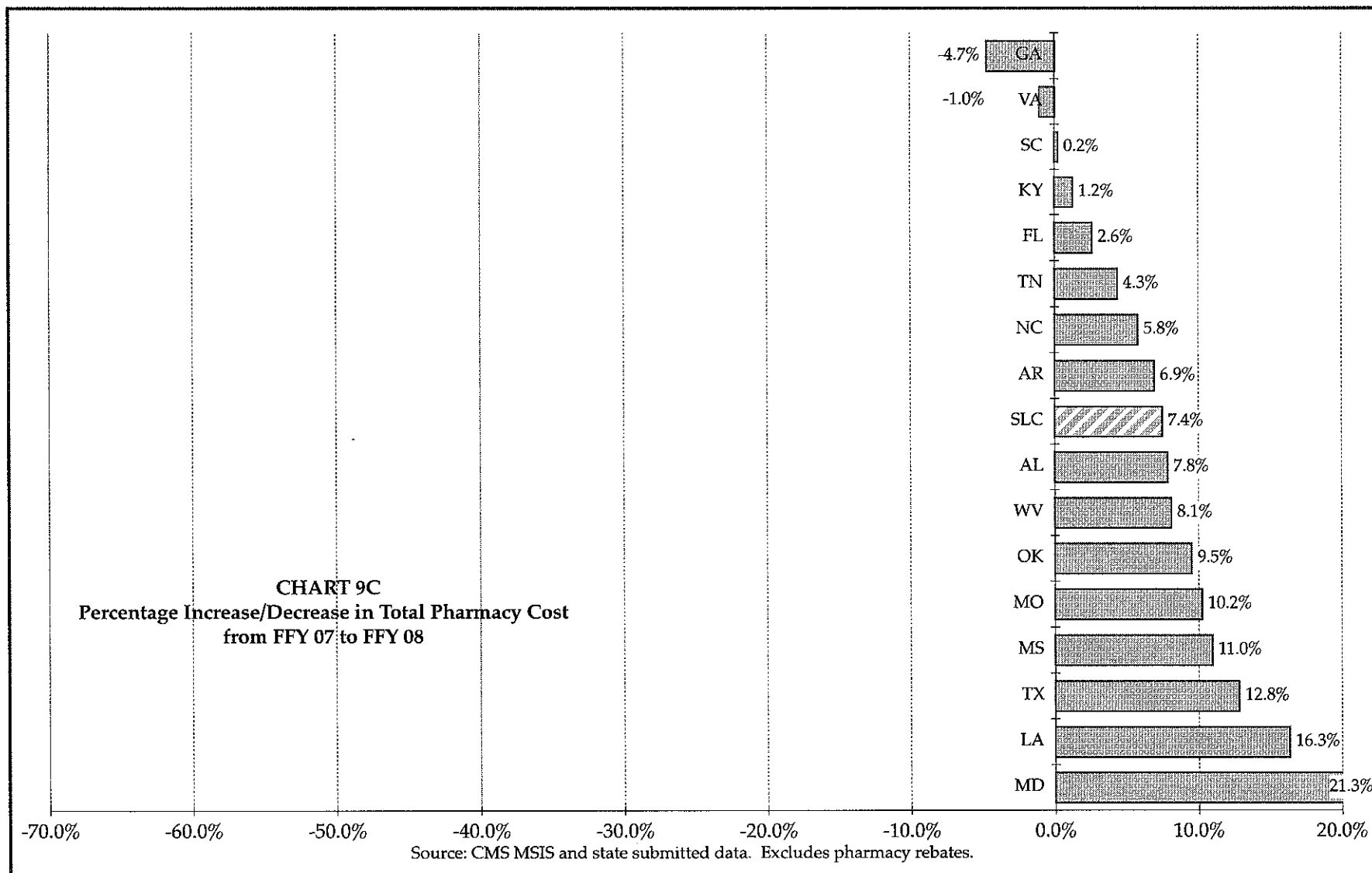
AVERAGE PAYMENT PER RECIPIENT FOR PRESCRIPTION DRUGS
(FFY 08)



SOUTHERN REGION MEDICAID PROFILE

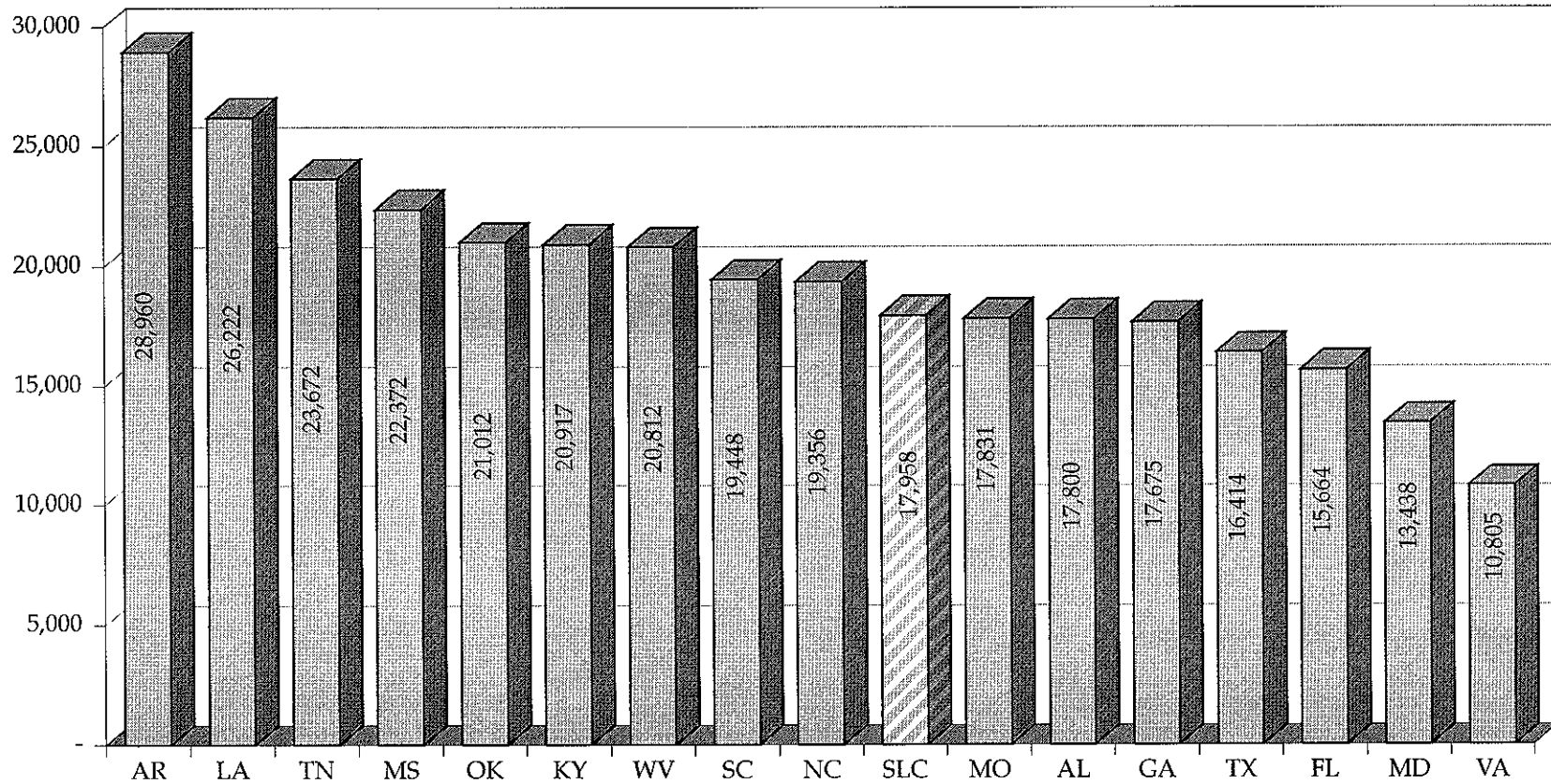


SOUTHERN REGION MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE

CHART 10
MEDICAID RECIPIENTS PER 100,000 POPULATION
(FFY 08)



Source: CMS MSIS and U. S. Bureau of the Census population estimates. SLC column shows average of 16 southern states.

SOUTHERN REGIONA MEDICAID PROFILE

TABLE 1
SCHIP ALLOTMENTS AND PROJECTED ANNUAL EXPENDITURES FOR THE SOUTHERN LEGISLATIVE CONFERENCE STATES

	SCHIP Allotments FFY 08			FFY 06 Federal Match Rates			FFY 08 Annual Cost for SCHIP				% of Program Allotment
	Federal \$'s in millions	State \$'s in millions	Total Program Allotment in millions	Medicaid	SCHIP	Difference	Type of Plan	Federal \$'s in millions	State \$'s in millions	Total Program Projection in millions	
* • AL	\$112.5	\$33.0	\$145.5	67.6%	77.3%	9.7%	State Plan Option	\$108.8	\$32.0	\$140.8	96.7%
* • AR	\$118.0	\$27.7	\$145.7	72.9%	81.0%	8.1%	Medicaid Expansion	\$113.2	\$26.6	\$139.8	95.9%
* • FL	\$290.5	\$126.3	\$416.8	56.8%	69.7%	12.9%	Combination	\$272.3	\$118.4	\$390.7	93.7%
* • GA	\$325.5	\$113.8	\$439.3	63.1%	74.1%	11.0%	State Plan Option	\$224.9	\$78.6	\$303.5	69.1%
* • KY	\$83.0	\$22.3	\$105.3	69.7%	78.8%	9.1%	Combination	\$90.2	\$24.3	\$114.5	108.7%
* • LA	\$137.3	\$32.8	\$170.1	72.4%	80.7%	8.3%	Combination	\$159.2	\$38.1	\$197.3	116.0%
* • MD	\$159.4	\$85.8	\$245.2	50.0%	65.0%	15.0%	Medicaid Expansion	\$156.2	\$84.1	\$240.3	98.0%
* • MS	\$133.4	\$26.6	\$160.0	76.2%	83.4%	7.2%	State Plan Option	\$142.9	\$28.4	\$171.3	107.1%
* • MO	\$108.7	\$39.0	\$147.7	62.4%	73.6%	11.2%	Combination	\$79.6	\$28.6	\$108.2	73.2%
* • NC	\$194.7	\$65.6	\$260.3	64.0%	74.8%	10.8%	Combination	\$237.7	\$80.1	\$317.8	122.1%
* • OK	\$124.4	\$37.4	\$161.8	67.1%	76.9%	9.8%	Medicaid Expansion	\$99.3	\$29.8	\$129.1	79.8%
* • SC	\$117.7	\$31.7	\$149.4	69.7%	78.8%	9.1%	Medicaid Expansion	\$57.7	\$15.5	\$73.2	49.0%
* • TN	\$113.3	\$38.6	\$151.9	63.7%	74.6%	10.9%	Combination	\$77.5	\$26.4	\$103.9	68.4%
* • TX	\$792.7	\$303.7	\$1,096.4	60.5%	72.3%	11.8%	State Plan Option	\$697.9	\$267.4	\$965.3	88.0%
* • VA	\$124.8	\$67.2	\$192.0	50.0%	65.0%	15.0%	Combination	\$131.2	\$70.6	\$201.8	105.1%
* • WV	\$40.5	\$9.0	\$49.5	74.2%	81.9%	7.7%	State Plan Option	\$36.7	\$8.1	\$44.8	90.6%
SLC TOTAL	\$2,976.4	\$1,060.4	\$4,036.8					\$2,685.3	\$956.9	\$3,642.2	

* In 2007, Tennessee began the CoverKids Program, a combination (Medicaid expansion and separate program) to provide childrens health insurance. Tennessee did not have a SCHIP program prior to 2007.

* States that exceed 100% of their annual program allotments are likely "carrying forward" prior year balances to finance their programs.

Type of program	# of states	Percent
Medicaid Expansion	4	25.0%
State Plan Option	5	31.3%
Combination	7	43.8%
Total	16	

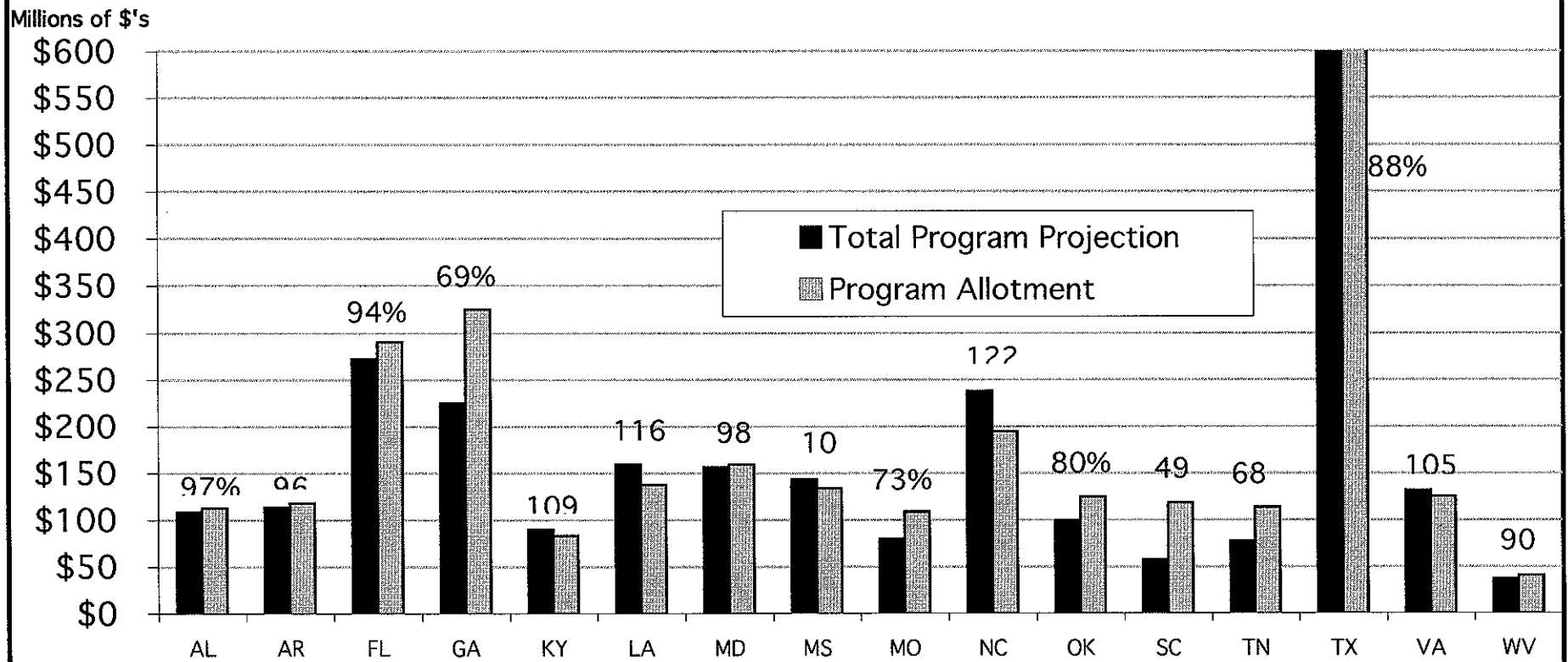
Projected Expenditure as a Percent of Total Allotment	# of SLC states
0-20%	0
21-40%	0
41-60%	1
61-80%	4
81 & above	11

Source: Net Reported CHIP expenditures, FY 1998-2008. CMS, Special Data Request, January 2010.

Source: www.statehealthfacts.org.

SOUTHERN REGION MEDICAID PROFILE

Chart 11
State Children's Health Insurance Program
FFY 08 Federal Allotments and Federal Program Expenditures
for the Southern Legislative Conference



Medicaid Disproportionate Share Hospital (DSH) Payment

The Medicaid Disproportionate Share Hospital (DSH) Payment Program was established by the federal government in 1981. The program was designed to enable states to provide financial support to hospitals that incur high levels of unreimbursed costs due to serving a disproportionate share of Medicaid and uninsured patients. The program was not only established to enhance the financial stability of these hospitals, but also to ensure access for the low income and uninsured. Congress authorized DSH payments, or a payment adjustment, to cover these costs.

Individual states make DSH payments to hospitals through their Medicaid programs. States have some flexibility in defining what is considered a low income provider (which hospitals qualify for reimbursement) within federal guidelines, and states can further decide specific payment methodologies (payment levels based on hospital provider type). However, these state guidelines are restricted through a hospital specific DSH cap (typically can't be greater than costs), and a total DSH cap (total amount that a state can receive). The total state allotments that are currently in place are not necessarily based on state need, but historical DSH funding.

DSH payments are jointly financed by states and the federal government. The required state match to draw down federal financial participation (Federal Medical Assistance Percentage) varies by state, and typically depends on the economy of the state. Furthermore, the "state contribution" required to draw down the federal DSH matching funds or allotment may consist of resources other than state general funds, and may include provider fees, intergovernmental transfer (IGT) funds which are fund transfers from local governments or providers, and/or donations.

Chart 12 represents total DSH payments in the SLC from FY 02 to FY 08. Total DSH funding is separated by general hospital inpatient payments and mental health hospital payments. Total DSH payments grew by \$670 million, or 12.3%, from FFY 02 to FFY 08. FFY 08 total DSH payments in the SLC increased by \$76.7 M, or 1.3% from FFY 07.

Table 2 reflects DSH spending as a percentage (%) of total Medicaid payments. Total DSH payments for the 16 SLC states decreased from approximately 8.2% of total Medicaid spending in FFY 02 to 5.6% of total Medicaid spending in FFY 08. Texas, Louisiana, and Missouri were high spending states in FFY 08, spending \$1.5 billion, \$965.3 million, and \$669.8 million respectively. Three of the sixteen states reflected DSH spending at least 10% of total Medicaid spending in FFY 08. These states included Louisiana (16.6%), South Carolina (10.5%), and Alabama (10.5%). **(See Table 2)**

SOUTHERN REGION MEDICAID PROFILE

Chart 12
TOTAL DSH EXPENDITURES IN THE SLC

■ General Hospital
▨ Mental Health Hospital

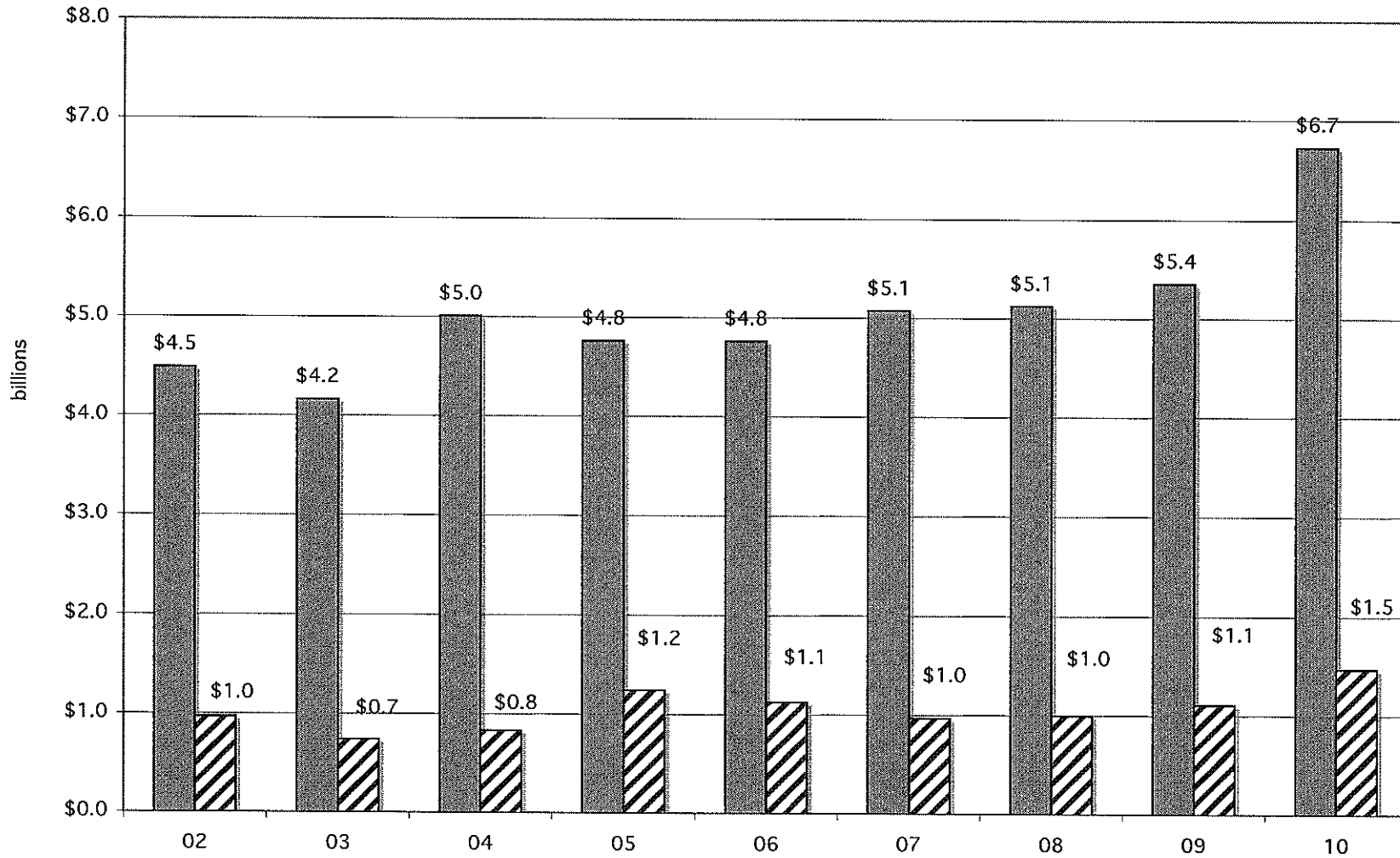


Table 2

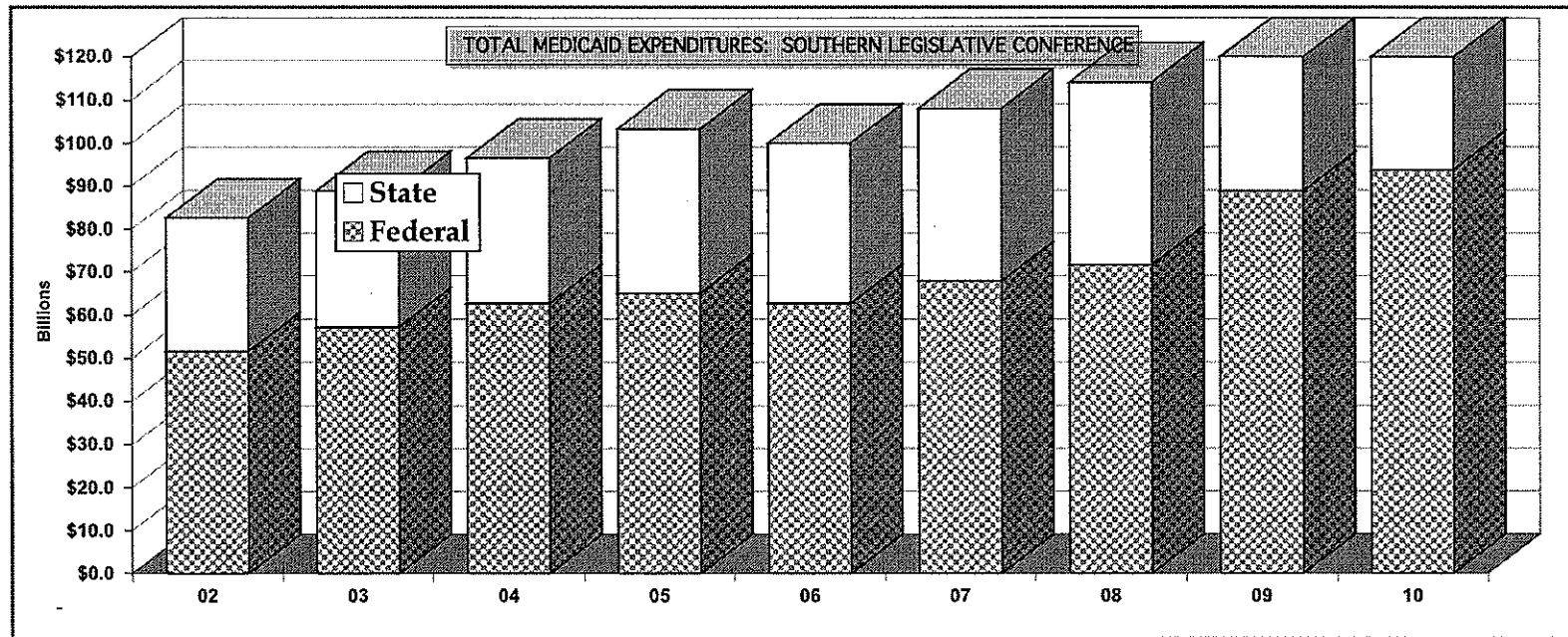
DSH Spending as a Percentage of Medicaid Payments (FFY 08)

	2008 DSH Payments	% of Medicaid Payments
Alabama	\$428.4 M	10.5%
Arkansas	\$46.2 M	1.4%
Florida	\$331.5 M	2.3%
Georgia	\$400.9 M	5.5%
Kentucky	\$195.7 M	4.2%
Louisiana	\$965.3 M	16.6%
Maryland	\$110.8 M	2.0%
Mississippi	\$195.2 M	5.2%
Missouri	\$669.8 M	9.6%
North Carolina	\$416.9 M	4.3%
Oklahoma	\$50.6 M	1.5 %
South Carolina	\$442.0 M	10.5%
Tennessee	\$165.4 M	2.3%
Texas	\$1,458.8 B	6.9%
Virginia	\$173.1 M	3.2%
West Virginia	\$72.7 M	3.2%

SOUTHERN REGION MEDICAID PROFILES



SOUTHERN REGION MEDICAID PROFILE



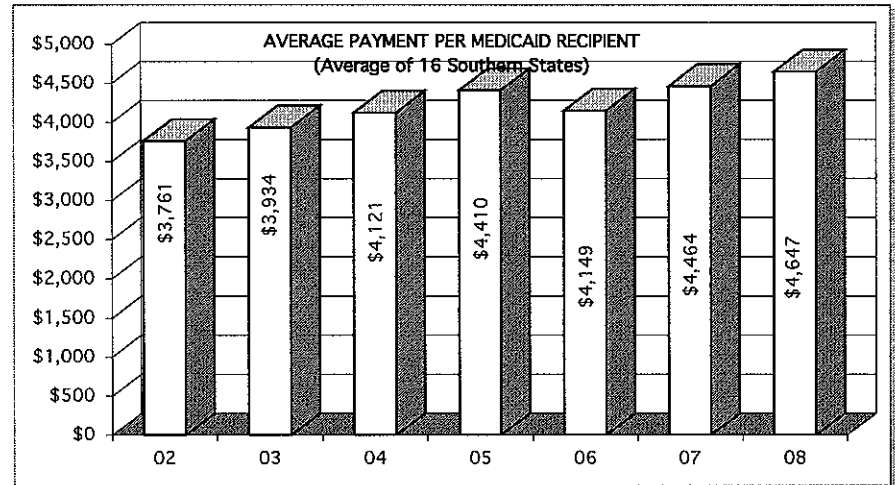
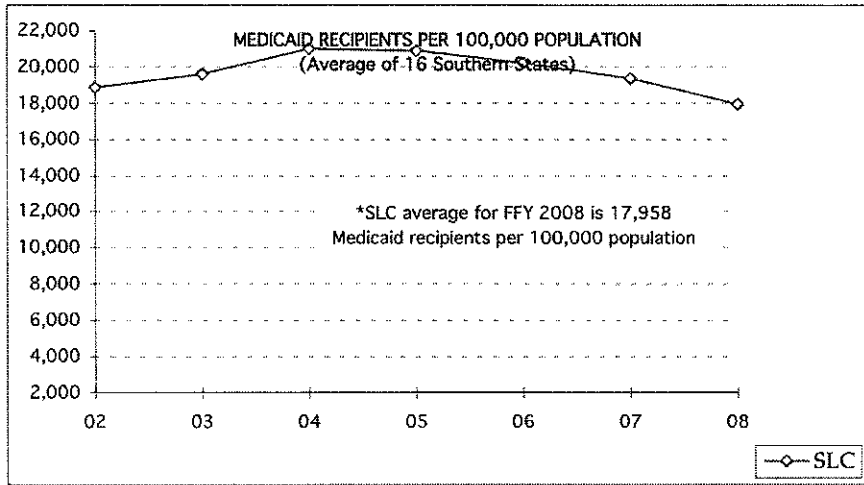
All SLC State profiles revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	78,883,024,391	84,654,612,944	92,331,773,396	98,807,366,732	95,278,045,321	103,413,746,498	109,182,631,212	119,877,879,000	126,536,968,000	6.1%	60.4%
Federal Share	49,486,621,777	54,764,150,922	60,420,363,969	62,643,262,439	60,124,727,980	65,317,890,670	68,862,522,663	85,786,198,000	90,607,042,000	7.9%	83.1%
State Share	29,396,402,614	29,890,462,022	31,911,409,427	36,164,104,293	35,153,317,341	38,095,855,828	40,320,108,549	34,091,681,000	35,929,926,000	2.5%	22.2%
Administrative Costs	3,711,701,150	4,275,905,958	4,299,132,452	4,508,825,701	4,690,574,954	4,671,247,861	4,979,773,159	5,498,370,000	5,702,134,000	5.5%	53.6%
Federal Share	2,084,124,295	2,432,846,598	2,374,093,784	2,494,920,972	2,599,338,448	2,605,957,412	2,745,778,858	3,066,057,000	3,187,578,000	5.5%	52.9%
State Share	1,627,576,855	1,843,059,360	1,925,038,668	2,013,904,729	2,091,236,506	2,065,290,449	2,233,994,301	2,432,313,000	2,514,556,000	5.6%	54.5%
Admin. Costs as % of Payments	4.71%	5.05%	4.66%	4.56%	4.92%	4.52%	4.56%	4.59%	4.51%		
Growth From Prior Year											
Payments	10.47%	7.32%	9.07%	7.01%	-3.57%	8.54%	5.58%	9.80%	5.55%		
Administration	10.01%	15.20%	0.54%	4.88%	4.03%	-0.41%	6.60%	10.41%	3.71%		

*Federal Fiscal Years 09 and 10 reflect total of latest estimates reported by each state in region to the Centers for Medicare and Medicaid Services (CMS)

SOUTHERN LEGISLATIVE CONFERENCE

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual Change</u>
01. General Hospital	2,443,032	2,542,164	2,667,640	2,686,819	2,750,352	2,435,421	2,307,229	-0.9%
02. Mental Hospital	42,575	46,328	48,648	48,821	50,906	47,021	46,486	1.5%
03. Skilled and Intermediate (non-MR) Care Nursing	624,123	617,515	641,336	608,508	610,686	604,252	530,262	-2.7%
04. Intermediate Care for Mentally Retarded	45,171	44,162	46,078	44,276	42,390	41,905	39,757	-2.1%
05. Physician Services	10,521,567	11,346,388	12,505,736	12,169,606	11,666,001	10,593,566	9,853,581	-1.1%
06. Dental Services	3,325,878	3,921,498	4,333,278	4,534,683	4,566,613	4,551,116	4,374,037	4.7%
07. Other Practitioners	2,473,820	2,480,706	2,941,631	3,001,701	2,925,234	2,584,376	2,376,074	-0.7%
08. Outpatient Hospital	6,561,258	6,949,158	7,434,747	7,420,057	7,352,269	6,829,603	6,277,341	-0.7%
09. Clinic Services	3,791,031	4,042,680	4,548,864	4,668,533	4,370,141	4,109,624	4,014,209	1.0%
10. Lab and X-Ray	6,087,312	6,693,940	7,745,336	7,780,632	7,674,513	7,527,452	6,660,783	1.5%
11. Home Health	482,817	529,744	558,875	596,157	586,968	591,916	523,269	1.3%
12. Prescribed Drugs	11,014,837	10,784,896	13,283,389	13,022,249	12,467,263	10,691,456	9,939,924	-1.7%
13. Family Planning	94,988	131,758	107,001	114,374	111,993	90,486	78,510	-3.1%
14. Early & Periodic Screening, Diagnosis & Treatment	1,170,794	120,257	157	158	0	0	0	-100.0%
15. Other Care	4,092,713	4,304,502	5,182,703	5,076,863	5,264,756	5,016,545	5,091,764	3.7%
16. Personal Care Support Services	2,016,328	2,075,220	2,744,228	2,435,804	2,555,617	2,378,876	2,116,978	0.8%
17. Home/Community Based Waiver Services	285	13,525	27	14	0	0	0	-100.0%
18. Prepaid Health Care	7,589,779	8,056,025	8,583,098	9,954,795	11,031,353	11,756,334	10,925,749	6.3%
19. Primary Care Case Management (PCCM) Services	5,750,844	5,953,095	6,603,965	7,443,773	7,349,150	5,852,883	5,885,522	0.4%
Total*	18,316,848	19,304,913	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	2.2%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>								<u>Annual</u>	<u>Share of Total</u>
	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Change</u>	<u>FFY 08</u>
01. General Hospital	\$10,489,373,641	\$11,527,470,450	\$13,493,803,240	\$13,734,688,319	\$14,185,964,336	\$14,466,920,938	\$14,360,416,665	5.4%	14.8%
02. Mental Hospital	\$695,054,169	\$699,902,811	\$800,710,557	\$857,782,377	\$853,680,963	\$861,953,725	\$915,172,514	4.7%	0.9%
03. Skilled and Intermediate (non-MR) Care Nursing	\$11,917,023,383	\$12,437,285,199	\$13,179,380,158	\$14,363,266,477	\$13,900,060,866	\$14,575,909,957	\$14,842,431,379	3.7%	15.3%
04. Intermediate Care for Mentally Retarded	\$3,392,289,767	\$3,426,263,389	\$3,469,994,706	\$3,676,845,982	\$3,599,117,018	\$3,687,501,102	\$3,834,782,950	2.1%	4.0%
05. Physician Services	\$4,402,093,540	\$5,132,560,764	\$5,965,016,371	\$6,688,562,910	\$5,968,249,155	\$5,519,397,066	\$5,942,026,450	5.1%	6.1%
06. Dental Services	\$933,069,334	\$1,194,466,636	\$1,390,569,475	\$1,550,003,884	\$1,558,123,570	\$1,569,255,869	\$2,038,728,053	13.9%	2.1%
07. Other Practitioners	\$378,285,886	\$404,420,307	\$482,745,744	\$751,915,584	\$613,005,035	\$393,693,014	\$385,427,138	0.3%	0.4%
08. Outpatient Hospital	\$3,239,447,179	\$3,827,992,361	\$4,415,170,939	\$4,209,122,254	\$4,227,943,275	\$4,361,462,617	\$4,520,565,487	5.7%	4.7%
09. Clinic Services	\$2,390,762,360	\$2,634,889,362	\$2,899,913,373	\$3,089,231,287	\$2,932,772,562	\$2,921,179,350	\$3,039,991,709	4.1%	3.1%
10. Lab and X-Ray	\$939,965,853	\$1,111,915,613	\$1,325,516,690	\$1,508,961,422	\$1,505,072,677	\$1,512,056,898	\$1,483,021,288	7.9%	1.5%
11. Home Health	\$1,185,850,980	\$1,483,192,353	\$1,535,058,050	\$2,044,323,906	\$2,274,055,932	\$2,542,067,901	\$2,589,725,270	13.9%	2.7%
12. Prescribed Drugs	\$10,940,427,972	\$13,962,281,661	\$16,634,213,455	\$17,626,646,041	\$11,079,558,533	\$9,084,280,376	\$9,760,612,200	-1.9%	10.1%
13. Family Planning	\$80,804,347	\$103,020,372	\$134,590,822	\$141,191,506	\$120,205,960	\$101,358,265	\$88,753,605	1.6%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$61,468,942	\$63,881,633	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
15. Other Care	\$6,768,676,051	\$7,763,863,293	\$8,618,805,104	\$9,129,321,532	\$9,457,961,470	\$10,958,408,097	\$11,308,562,600	8.9%	11.7%
16. Personal Care Support Services	\$2,785,509,009	\$2,590,827,658	\$3,517,705,105	\$4,028,881,276	\$4,505,805,873	\$4,647,288,151	\$5,017,606,627	10.3%	5.2%
17. Home/Community Based Waiver Services	\$0	\$139,569	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
18. Prepaid Health Care	\$8,124,863,811	\$7,421,714,428	\$8,197,701,928	\$9,179,385,644	\$10,730,253,642	\$14,347,031,645	\$16,619,851,490	12.7%	17.1%
19. Primary Care Case Management (PCCM) Services	\$156,765,335	\$166,597,356	\$176,564,583	\$203,325,226	\$204,303,925	\$192,813,224	\$195,104,340	3.7%	0.2%
Total*(excludes DSH pymts, pharmacy rebates, & other adjs.)	\$68,881,731,559	\$75,952,685,215	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	5.9%	100.0%
<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>									
01. General Hospital	\$4,293.59	\$4,534.51	\$5,058.33	\$5,111.88	\$5,157.87	\$5,940.21	\$6,224.10	6.4%	
02. Mental Hospital	\$16,325.41	\$15,107.56	\$16,459.27	\$17,569.98	\$16,769.75	\$18,331.25	\$19,687.06	3.2%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$19,094.03	\$20,140.86	\$20,549.88	\$23,604.07	\$22,761.39	\$24,122.24	\$27,990.75	6.6%	
04. Intermediate Care for Mentally Retarded	\$75,098.84	\$77,583.97	\$75,306.97	\$83,043.08	\$84,904.86	\$87,996.69	\$96,455.54	4.3%	
05. Physician Services	\$418.39	\$452.35	\$476.98	\$549.61	\$511.59	\$521.01	\$603.03	6.3%	
06. Dental Services	\$280.55	\$304.59	\$320.90	\$341.81	\$341.20	\$344.81	\$466.10	8.8%	
07. Other Practitioners	\$152.92	\$163.03	\$164.11	\$250.50	\$209.56	\$152.34	\$162.21	1.0%	
08. Outpatient Hospital	\$493.72	\$550.86	\$593.86	\$567.26	\$575.05	\$638.61	\$720.14	6.5%	
09. Clinic Services	\$630.64	\$651.77	\$637.50	\$661.71	\$671.09	\$710.81	\$757.31	3.1%	
10. Lab and X-Ray	\$154.41	\$166.11	\$171.14	\$193.94	\$196.11	\$200.87	\$222.65	6.3%	
11. Home Health	\$2,456.11	\$2,799.83	\$2,746.69	\$3,429.17	\$3,874.24	\$4,294.64	\$4,949.13	12.4%	
12. Prescribed Drugs	\$993.24	\$1,294.61	\$1,252.26	\$1,353.58	\$888.69	\$849.68	\$981.96	-0.2%	
13. Family Planning	\$850.68	\$781.89	\$1,257.85	\$1,234.47	\$1,073.33	\$1,120.15	\$1,130.48	4.9%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$52.50	\$531.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	
15. Other Care	\$1,653.84	\$1,803.66	\$1,662.99	\$1,798.22	\$1,796.47	\$2,184.45	\$2,220.95	5.0%	
16. Personal Care Support Services	\$1,381.48	\$1,248.46	\$1,281.86	\$1,654.03	\$1,763.10	\$1,953.56	\$2,370.17	9.4%	
17. Home/Community Based Waiver Services	\$0.00	\$10.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	
18. Prepaid Health Care	\$1,070.50	\$921.26	\$955.10	\$922.11	\$972.71	\$1,220.37	\$1,521.16	6.0%	
19. Primary Care Case Management (PCCM) Services	\$27.26	\$27.98	\$26.74	\$27.31	\$27.80	\$32.94	\$33.15	3.3%	
Total (Average)*	\$3,760.57	\$3,934.37	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.17	3.6%	
TOTAL PER CAPITA EXPENDITURES	\$850.52	\$904.15	\$970.18	\$1,026.34	\$956.85	\$1,018.76	\$982.76	2.4%	

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	6,293,268	6,446,196	6,937,899	6,637,505	6,376,078	6,186,973	6,479,049	0.5%	31.1%
Poverty Related Eligibles	7,103,016	7,832,246	8,606,763	9,080,898	9,379,395	9,233,311	9,359,167	4.7%	44.9%
Medically Needy	425,163	542,860	596,469	527,277	468,011	403,655	384,336	-1.7%	1.8%
Other Eligibles	3,231,636	3,142,465	3,437,872	3,343,502	3,452,095	3,325,585	3,345,275	0.6%	16.0%
Maintenance Assistance Status Unknown	1,263,765	1,341,146	1,345,751	1,451,451	1,467,106	1,404,114	1,292,845	0.4%	6.2%
Total*	18,316,848	19,304,913	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	2.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	4,821,029	4,627,923	5,058,779	4,932,367	4,970,045	4,800,480	4,930,843	0.4%	23.6%
Children	9,340,179	9,883,375	10,629,724	10,932,819	11,098,025	10,894,175	11,095,082	2.9%	53.2%
Foster Care Children	230,829	244,391	262,556	278,002	294,933	309,819	317,791	5.5%	1.5%
Adults	3,308,281	3,321,776	3,627,873	3,437,253	3,293,653	3,123,544	3,200,614	-0.5%	15.3%
Basis of Eligibility Unknown	616,530	1,227,448	1,345,822	1,460,192	1,486,029	1,425,620	1,316,342	13.5%	6.3%
Total*	18,316,848	19,304,913	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	2.2%	100.0%
By Age									
Under Age 1	759,235	751,232	816,514	860,576	850,878	853,116	897,081	2.8%	4.3%
Age 1 to 5	3,422,699	3,649,337	3,931,942	4,002,973	4,057,402	4,003,380	4,148,081	3.3%	19.9%
Age 6 to 14	4,245,657	4,534,605	4,856,255	4,911,520	4,977,429	4,862,838	4,894,078	2.4%	23.5%
Age 15 to 20	1,958,043	2,122,630	2,321,430	2,400,040	2,508,798	2,480,453	2,498,990	4.1%	12.0%
Age 21 to 44	3,484,069	3,608,553	3,905,780	3,818,769	3,732,374	3,599,380	3,676,754	0.9%	17.6%
Age 45 to 64	1,520,147	1,592,665	1,822,193	1,740,018	1,735,326	1,692,770	1,768,265	2.6%	8.5%
Age 65 to 74	724,284	748,254	817,959	773,774	753,126	682,958	702,363	-0.5%	3.4%
Age 75 to 84	628,558	649,672	679,265	664,427	645,486	581,844	585,311	-1.2%	2.8%
Age 85 and Over	421,822	422,589	427,711	422,221	414,748	393,294	396,922	-1.0%	1.9%
Age Unknown	1,152,334	1,225,376	1,345,705	1,446,315	1,467,118	1,403,605	1,292,827	1.9%	6.2%
Total*	18,316,848	19,304,913	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	2.2%	100.0%
By Race									
White	7,888,507	8,192,033	8,944,268	8,747,310	8,578,215	8,213,432	8,299,670	0.9%	39.8%
Black	5,998,346	6,156,850	6,568,869	6,550,269	6,601,416	6,359,075	6,418,765	1.1%	30.8%
Hispanic, American Indian or Asian	2,544,473	2,897,881	3,177,615	3,490,204	3,632,462	3,712,448	3,871,739	7.2%	18.6%
Other/Unknown	1,885,522	2,058,149	2,234,002	2,252,850	2,330,592	2,268,683	2,270,498	3.1%	10.9%
Total*	18,316,848	19,304,913	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	2.2%	100.0%
By Sex									
Female	10,206,635	10,693,802	11,561,261	11,535,391	11,560,440	11,236,969	11,469,921	2.0%	55.0%
Male	6,972,574	7,376,549	8,025,172	8,036,806	8,102,611	7,902,811	8,091,528	2.5%	38.8%
Unknown	1,137,639	1,234,562	1,338,321	1,468,436	1,479,634	1,413,858	1,299,223	2.2%	6.2%
Total*	18,316,848	19,304,913	20,924,754	21,040,633	21,142,685	20,553,638	20,860,672	2.2%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$29,248,406,147	\$32,054,713,187	\$36,867,554,955	\$38,766,035,250	\$36,564,155,124	\$37,862,540,160	\$41,178,924,970	5.9%	42.5%
Poverty Related Eligibles	\$13,488,576,200	\$14,953,560,910	\$17,494,065,818	\$19,095,897,268	\$18,622,626,232	\$18,530,751,167	\$21,496,901,987	8.1%	22.2%
Medically Needy	\$2,799,172,066	\$3,445,363,423	\$3,729,870,852	\$4,154,651,420	\$3,702,264,538	\$3,556,904,408	\$3,591,737,069	4.2%	3.7%
Other Eligibles	\$20,085,041,223	\$22,048,318,572	\$24,111,641,932	\$25,823,845,344	\$24,443,838,258	\$26,621,785,554	\$27,090,112,200	5.1%	27.9%
Maintenance Assistance Status Unknown	\$3,260,535,923	\$3,450,729,123	\$4,034,326,743	\$4,943,026,345	\$4,383,250,640	\$5,170,596,906	\$3,585,103,539	1.6%	3.7%
Total*	\$68,881,731,559	\$75,952,685,215	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	5.9%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	\$44,757,928,741	\$49,108,587,839	\$55,342,994,603	\$59,036,526,337	\$54,309,146,082	\$55,491,687,041	\$59,259,809,464	4.8%	61.1%
Children	\$12,167,928,160	\$13,524,852,835	\$15,485,293,514	\$16,860,820,193	\$17,455,679,458	\$18,957,680,531	\$21,293,262,546	9.8%	22.0%
Foster Care Children	\$1,397,663,131	\$1,599,457,558	\$1,856,663,803	\$1,937,481,234	\$2,078,166,520	\$2,349,735,257	\$2,247,595,478	8.2%	2.3%
Adults	\$7,284,584,100	\$8,291,597,993	\$9,467,978,724	\$9,898,490,985	\$9,305,912,965	\$9,524,908,969	\$10,289,135,062	5.9%	10.6%
Basis of Eligibility Unknown	\$3,273,627,427	\$3,428,188,990	\$4,084,529,656	\$5,050,136,878	\$4,567,229,767	\$5,418,566,397	\$3,852,977,215	2.8%	4.0%
Total*	\$68,881,731,559	\$75,952,685,215	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	5.9%	100.0%
By Age									
Under Age 1	\$2,453,625,720	\$2,527,984,440	\$2,918,269,446	\$3,172,926,361	\$3,363,272,453	\$3,557,268,589	\$3,988,505,140	8.4%	4.1%
Age 1 to 5	\$5,498,473,538	\$6,171,374,664	\$6,996,689,144	\$7,442,341,880	\$7,698,461,627	\$8,460,740,692	\$9,674,218,726	9.9%	10.0%
Age 6 to 14	\$6,288,536,759	\$7,142,988,351	\$8,092,089,922	\$8,695,471,067	\$9,136,195,273	\$9,888,857,220	\$10,761,416,600	9.4%	11.1%
Age 15 to 20	\$4,793,828,275	\$5,339,396,092	\$6,135,466,234	\$6,686,301,895	\$7,225,169,846	\$7,883,543,979	\$8,410,989,581	9.8%	8.7%
Age 21 to 44	\$15,229,902,065	\$16,732,096,179	\$18,921,056,298	\$19,905,431,735	\$19,103,064,655	\$19,612,330,142	\$20,887,562,199	5.4%	21.5%
Age 45 to 64	\$13,355,271,930	\$15,257,332,732	\$17,775,080,485	\$19,420,109,135	\$17,998,879,667	\$18,591,441,058	\$20,171,185,794	7.1%	20.8%
Age 65 to 74	\$4,925,909,326	\$5,466,053,449	\$6,187,118,890	\$6,511,981,259	\$5,069,775,857	\$4,965,827,841	\$5,393,012,937	1.5%	5.6%
Age 75 to 84	\$6,483,374,682	\$6,997,816,695	\$7,706,887,980	\$8,090,825,106	\$6,671,296,120	\$6,466,596,950	\$6,703,288,789	0.6%	6.9%
Age 85 and Over	\$6,664,694,452	\$6,951,624,725	\$7,471,204,439	\$7,917,974,344	\$7,066,856,982	\$7,146,083,458	\$7,367,573,799	1.7%	7.6%
Age Unknown	\$3,188,114,812	\$3,366,017,888	\$4,033,597,462	\$4,940,092,845	\$4,383,162,312	\$5,169,888,266	\$3,585,026,200	2.0%	3.7%
Total*	\$68,881,731,559	\$75,952,685,215	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	5.9%	100.0%
By Race									
White	\$36,677,278,080	\$39,740,327,855	\$44,920,223,093	\$47,855,600,007	\$43,734,919,697	\$44,361,174,373	\$46,925,820,063	4.2%	48.4%
Black	\$18,870,882,139	\$20,420,324,699	\$23,406,897,825	\$24,893,117,970	\$24,386,742,974	\$25,800,739,173	\$27,755,151,128	6.6%	28.6%
Hispanic, American Indian or Asian	\$6,408,580,065	\$7,409,206,239	\$8,367,342,582	\$10,128,688,266	\$10,130,255,483	\$10,935,924,405	\$12,391,624,311	11.6%	12.8%
Other/Unknown	\$6,924,991,275	\$8,382,826,422	\$9,542,996,800	\$9,906,049,384	\$9,464,216,638	\$10,644,740,244	\$9,870,184,263	6.1%	10.2%
Total*	\$68,881,731,559	\$75,952,685,215	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	5.9%	100.0%
By Sex									
Female	\$39,964,120,554	\$44,032,826,085	\$49,568,988,289	\$52,856,062,691	\$49,601,810,377	\$51,120,559,324	\$54,897,166,018	5.4%	56.6%
Male	\$25,718,118,136	\$28,536,922,552	\$32,658,751,140	\$34,963,984,916	\$33,710,990,646	\$35,433,290,305	\$38,448,708,282	6.9%	39.7%
Unknown	\$3,199,492,869	\$3,382,936,578	\$4,009,720,871	\$4,963,408,020	\$4,403,333,769	\$5,188,728,566	\$3,596,905,465	2.0%	3.7%
Total*	\$68,881,731,559	\$75,952,685,215	\$86,237,460,300	\$92,783,455,627	\$87,716,134,792	\$91,742,578,195	\$96,942,779,765	5.9%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

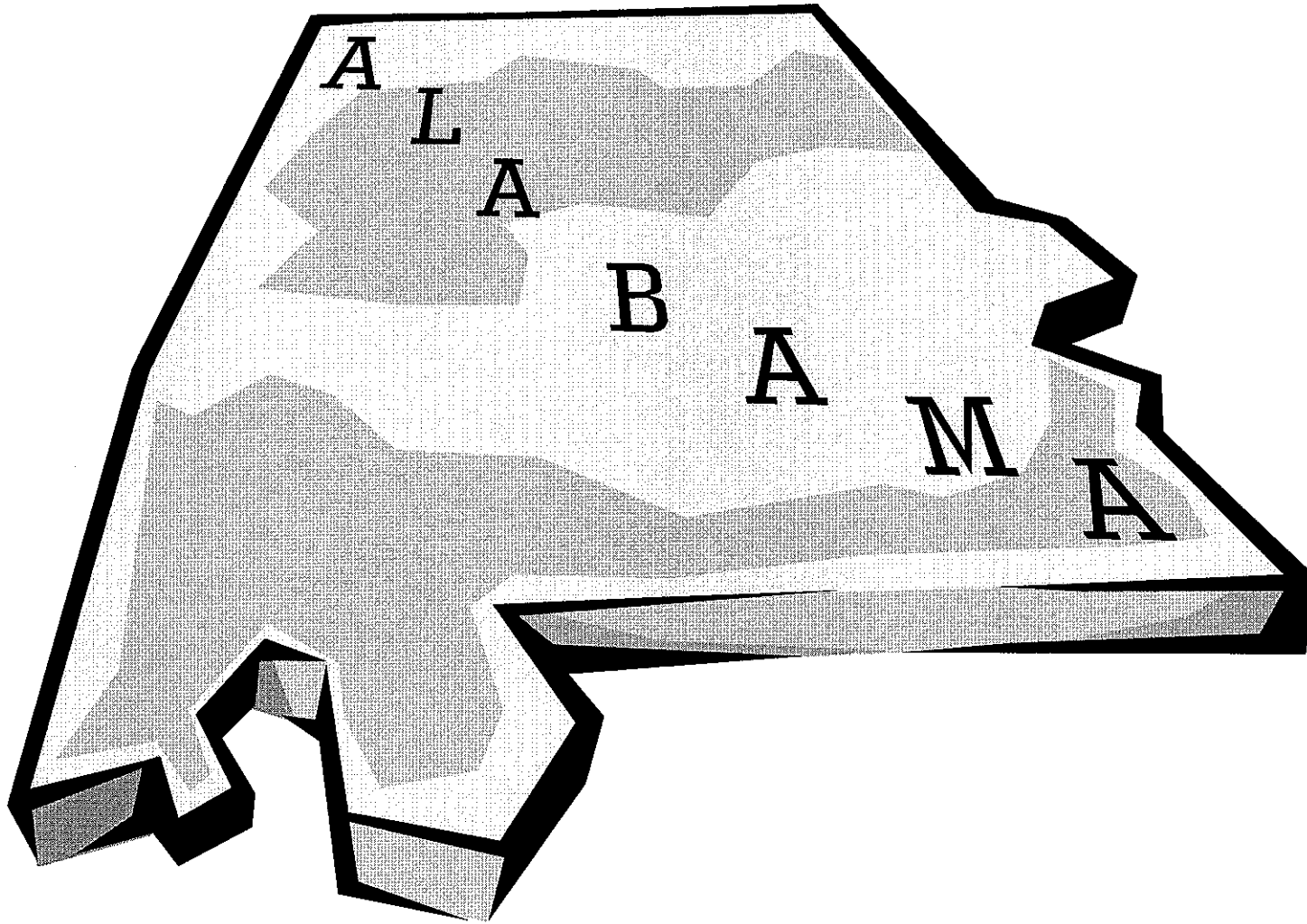
AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change
By Maintenance Assistance Status								
Receiving Cash Assistance or Eligible Under Section 1931	\$4,647.57	\$4,972.66	\$5,313.94	\$5,840.45	\$5,734.58	\$6,119.72	\$6,355.71	5.4%
Poverty Related Eligibles	\$1,898.99	\$1,909.23	\$2,032.60	\$2,102.86	\$1,985.48	\$2,006.95	\$2,296.88	3.2%
Medically Needy	\$6,583.76	\$6,346.69	\$6,253.25	\$7,879.45	\$7,910.64	\$8,811.74	\$9,345.30	6.0%
Other Eligibles	\$6,215.13	\$7,016.25	\$7,013.54	\$7,723.59	\$7,080.87	\$8,005.14	\$8,098.02	4.5%
Maintenance Assistance Status Unknown	\$2,580.02	\$2,572.97	\$2,997.83	\$3,405.58	\$2,987.69	\$3,682.46	\$2,773.03	1.2%
Total*	\$3,760.57	\$3,934.37	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.17	3.6%
By Basis of Eligibility								
Aged, Blind, or Disable	\$9,283.90	\$10,611.37	\$10,939.99	\$11,969.21	\$10,927.29	\$11,559.61	\$12,018.19	4.4%
Children	\$1,302.75	\$1,368.44	\$1,456.79	\$1,542.22	\$1,572.86	\$1,740.17	\$1,919.16	6.7%
Foster Care Children	\$6,054.97	\$6,544.67	\$7,071.50	\$6,969.31	\$7,046.23	\$7,584.22	\$7,072.56	2.6%
Adults	\$2,201.92	\$2,496.13	\$2,609.79	\$2,879.77	\$2,825.41	\$3,049.39	\$3,214.74	6.5%
Basis of Eligibility Unknown	\$5,309.76	\$2,792.94	\$3,034.97	\$3,458.54	\$3,073.45	\$3,800.85	\$2,927.03	-9.4%
Total*	\$3,760.57	\$3,934.37	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.17	3.6%
By Age								
Under Age 1	\$3,231.71	\$3,365.12	\$3,574.06	\$3,686.98	\$3,952.71	\$4,169.74	\$4,446.09	5.5%
Age 1 to 5	\$1,606.47	\$1,691.09	\$1,779.45	\$1,859.20	\$1,897.39	\$2,113.40	\$2,332.22	6.4%
Age 6 to 14	\$1,481.17	\$1,575.22	\$1,666.32	\$1,770.42	\$1,835.52	\$2,033.56	\$2,198.86	6.8%
Age 15 to 20	\$2,448.28	\$2,515.46	\$2,642.97	\$2,785.91	\$2,879.93	\$3,178.27	\$3,365.76	5.4%
Age 21 to 44	\$4,371.30	\$4,636.79	\$4,844.37	\$5,212.53	\$5,118.21	\$5,448.81	\$5,680.98	4.5%
Age 45 to 64	\$8,785.51	\$9,579.75	\$9,754.77	\$11,160.87	\$10,372.05	\$10,982.85	\$11,407.33	4.4%
Age 65 to 74	\$6,801.07	\$7,305.08	\$7,564.09	\$8,415.87	\$6,731.64	\$7,271.06	\$7,678.38	2.0%
Age 75 to 84	\$10,314.68	\$10,771.31	\$11,345.92	\$12,177.15	\$10,335.31	\$11,113.97	\$11,452.52	1.8%
Age 85 and Over	\$15,799.78	\$16,450.08	\$17,467.88	\$18,753.15	\$17,038.92	\$18,169.83	\$18,561.77	2.7%
Age Unknown	\$2,766.66	\$2,746.93	\$2,997.39	\$3,415.64	\$2,987.60	\$3,683.29	\$2,773.01	0.0%
Total*	\$3,760.57	\$3,934.37	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.17	3.6%
By Race								
White	\$4,649.46	\$4,851.09	\$5,022.24	\$5,470.89	\$5,098.37	\$5,401.05	\$5,653.94	3.3%
Black	\$3,146.01	\$3,316.68	\$3,563.31	\$3,800.32	\$3,694.17	\$4,057.31	\$4,324.06	5.4%
Hispanic, American Indian or Asian	\$2,518.63	\$2,556.77	\$2,633.21	\$2,902.03	\$2,788.81	\$2,945.74	\$3,200.53	4.1%
Other/Unknown	\$3,672.72	\$4,072.99	\$4,271.70	\$4,397.12	\$4,060.86	\$4,692.04	\$4,347.15	2.8%
Total*	\$3,760.57	\$3,934.37	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.17	3.6%
By Sex								
Female	\$3,915.50	\$4,117.60	\$4,287.51	\$4,582.08	\$4,290.65	\$4,549.32	\$4,786.19	3.4%
Male	\$3,688.47	\$3,868.60	\$4,069.54	\$4,350.48	\$4,160.51	\$4,483.63	\$4,751.72	4.3%
Unknown	\$2,812.40	\$2,740.19	\$2,996.08	\$3,380.06	\$2,975.96	\$3,669.91	\$2,768.51	-0.3%
Total*	\$3,760.57	\$3,934.37	\$4,121.31	\$4,409.73	\$4,148.77	\$4,463.57	\$4,647.17	3.6%

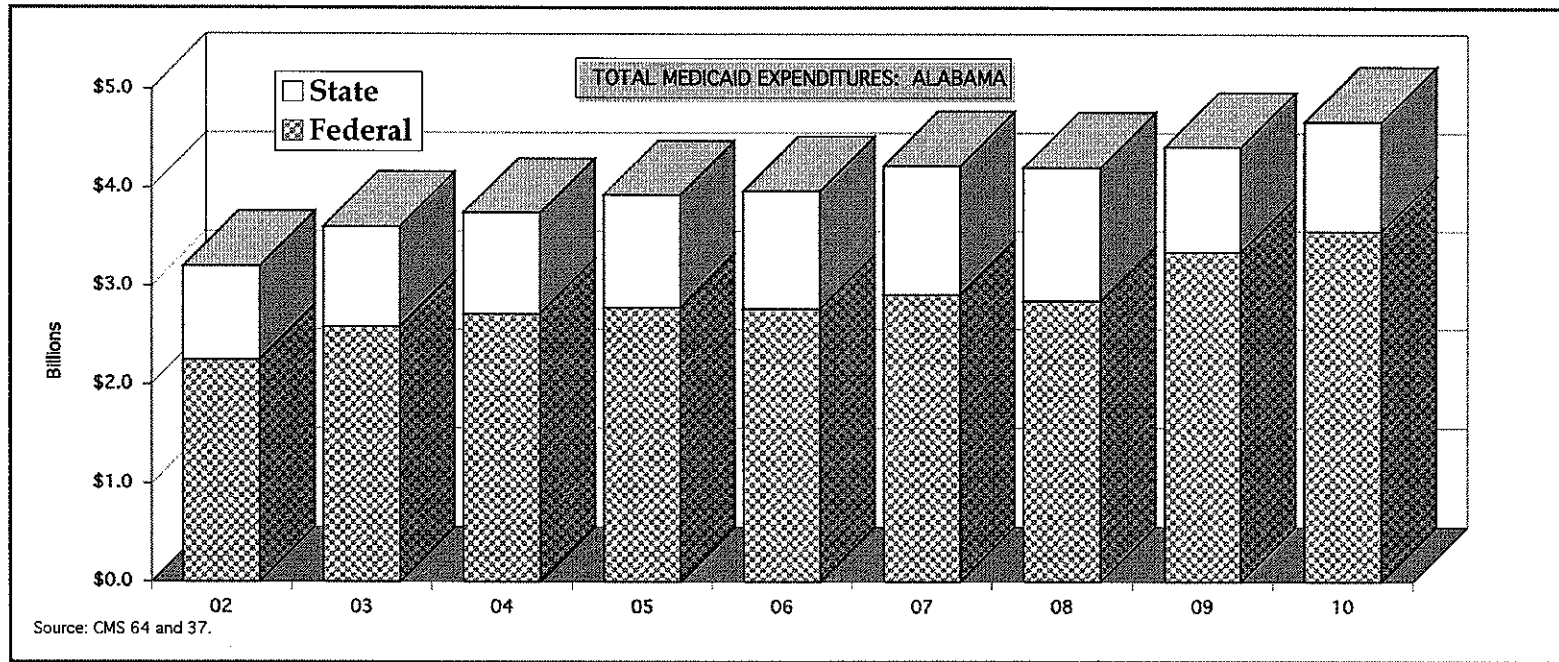
Source: MSIS data for FFY 08.

STATE MEDICAID PROFILES

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$3,097,899,240	\$3,477,983,432	\$3,636,777,895	\$3,837,473,614	\$3,860,046,716	\$4,092,201,532	\$4,062,254,766	\$4,262,859,000	\$4,500,921,000	4.8%	45.3%
Federal Share	\$2,188,351,619	\$2,508,354,966	\$2,650,074,779	\$2,725,400,547	\$2,700,082,264	\$2,835,389,645	\$2,763,592,925	\$3,254,485,000	\$3,458,890,000	5.9%	58.1%
State Share	\$909,547,621	\$969,628,466	\$986,703,116	\$1,112,073,067	\$1,159,964,452	\$1,256,811,887	\$1,298,661,841	\$1,008,374,000	\$1,042,031,000	1.7%	14.6%
Administrative Costs	\$101,262,707	\$127,998,912	\$105,702,103	\$87,376,814	\$107,798,418	\$131,061,780	\$143,539,665	\$155,221,000	\$175,964,000	7.2%	73.8%
Federal Share	\$58,063,419	\$78,210,631	\$61,917,937	\$50,434,909	\$63,561,920	\$72,345,602	\$81,189,243	\$87,839,000	\$99,543,000	7.0%	71.4%
State Share	\$43,199,288	\$49,788,281	\$43,784,166	\$36,941,905	\$44,236,498	\$58,716,178	\$62,350,422	\$67,382,000	\$76,421,000	7.4%	76.9%
Admin. Costs as % of Payments	3.27%	3.68%	2.91%	2.28%	2.79%	3.20%	3.53%	3.64%	3.91%		
Federal Match Rate*	70.45%	70.60%	70.80%	70.83%	69.51%	68.85%	67.62%	67.98%	68.01%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments ***		Administration	
	FFY02	FFY 08	FFY 02	FFY 08
State General Fund	\$538,959,286	\$1,239,661,841	\$43,199,288	\$62,350,422
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$29,000,000	\$59,000,000	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$341,588,335	\$0	\$0	\$0
Total State Share	\$909,547,621	\$1,298,661,841	\$43,199,288	\$62,350,422

***Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$370,514,816	\$350,366,735	\$405,765,866	\$405,621,719	\$413,662,335	\$417,381,604	\$425,584,054	\$427,824,000	\$430,890,000	1.0%
Mental Hospitals	\$3,301,620	\$3,301,620	\$3,301,620	\$3,301,620	\$3,301,620	\$3,301,620	\$2,751,350	\$2,475,000	\$0	-100.0%
Total	\$373,816,436	\$353,668,355	\$409,067,486	\$408,923,339	\$416,963,955	\$420,683,224	\$428,335,404	\$430,299,000	\$430,890,000	0.9%

SELECTED ELIGIBILITY CRITERIA

	2008	% of FPL*
Medically Needy Program	NO PROGRAM	
	2011	
Pregnant Women, Children, and Infants (% of FPL*)		
Pregnant women and infants		133.0%
Children 1 to 5		133.0%
Children 6 to 19		100.0%

State Criteria: Section 1634 State

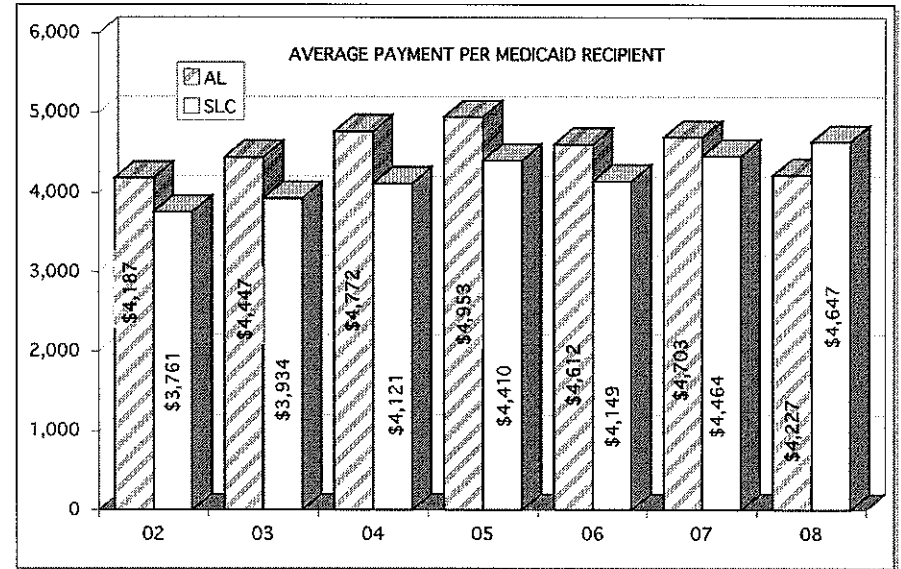
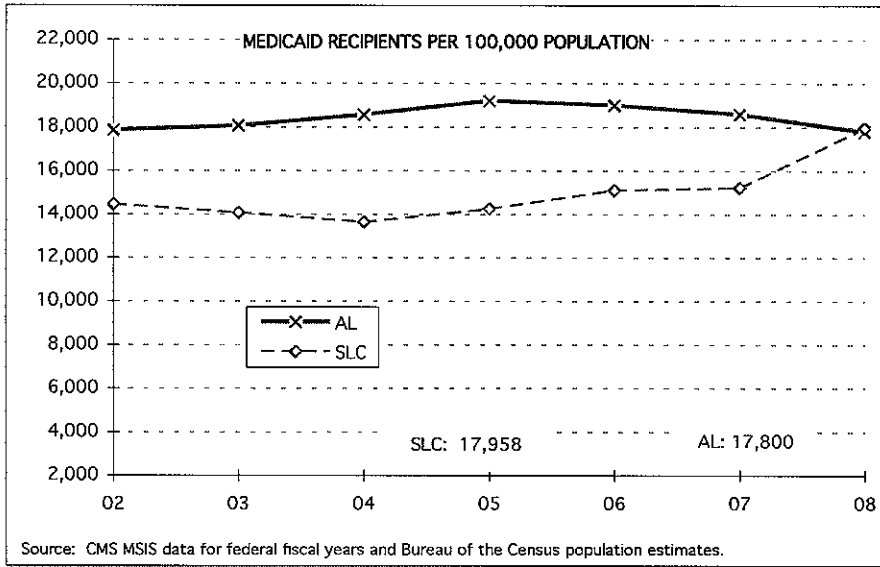
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		Rank in U.S.
State population—December 22, 2008*	4,661,900	23
Per capita personal income**	\$33,768	42
Median household income**	\$42,946	44
Population below Federal Poverty Level*	764,552	
Percent of total state population	16.4%	7
Population without health insurance coverage*	561,000	24
Percent of total state population	12.0%	
Recipients of Food Stamps***	573,413	
Households receiving Food Stamps***	232,430	
Total value of issuance***	\$663,901,057	19
Average monthly benefit per recipient	\$96.48	
Average monthly benefit per household	\$238.03	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	39,404	22
Total TANF payments****	\$34,910,920	31
Average monthly payment per recipient	\$73.83	
Maximum monthly payment per family of 3	\$215.00	49

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual Change</u>
01. General Hospital	68,429	68,754	67,777	68,607	65,573	67,388	49,018	-5.4%
02. Mental Hospital	567	496	313	263	194	216	2,007	23.5%
03. Skilled and Intermediate (non-MR) Care Nursing	26,530	26,692	26,723	26,448	26,312	25,868	25,671	-0.5%
04. Intermediate Care for Mentally Retarded	558	418	341	243	248	248	241	-13.1%
05. Physician Services	511,827	526,291	536,214	558,443	567,822	570,201	576,776	2.0%
06. Dental Services	116,462	138,858	155,541	167,899	176,271	179,060	196,167	9.1%
07. Other Practitioners	98,840	97,032	99,803	107,342	110,992	116,684	124,117	3.9%
08. Outpatient Hospital	264,266	276,616	285,241	291,596	295,665	293,831	299,646	2.1%
09. Clinic Services	273,701	268,759	281,862	295,073	302,853	280,047	278,508	0.3%
10. Lab and X-Ray	345,876	345,618	347,567	376,910	375,237	385,127	421,118	3.3%
11. Home Health	62,771	68,241	65,149	76,983	76,071	75,430	64,697	0.5%
12. Prescribed Drugs	500,790	527,855	543,088	545,201	544,417	505,616	509,826	0.3%
13. Family Planning	3,398	3,449	3,265	2,913	3,079	2,957	3,741	1.6%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	126,078	122,197	123,656	133,631	131,029	128,264	168,930	5.0%
16. Personal Care Support Services	50,298	53,440	53,502	43,943	48,128	46,317	101,727	12.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	489,447	517,964	530,504	597,730	603,000	596,532	621,389	4.1%
19. Primary Care Case Management (PCCM) Services	424,889	442,633	402,261	415,405	448,694	439,173	435,718	0.4%
Total*	765,328	780,617	808,192	838,787	844,988	829,714	829,815	1.4%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual</u>	<u>Share of Total</u>
								<u>Change</u>	<u>FFY 08</u>
01. General Hospital	\$182,897,571	\$201,752,940	\$203,383,116	\$176,338,839	\$166,695,824	\$171,416,239	\$126,275,211	-6.0%	3.6%
02. Mental Hospital	\$25,804,158	\$19,628,270	\$13,730,915	\$9,878,954	\$10,633,211	\$11,702,985	\$47,894,370	10.9%	1.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$667,433,222	\$710,889,268	\$730,490,157	\$774,335,142	\$792,659,930	\$820,615,098	\$829,731,975	3.7%	23.7%
04. Intermediate Care for Mentally Retarded	\$60,382,174	\$54,858,987	\$36,883,285	\$27,431,503	\$26,936,270	\$30,606,453	\$34,856,527	-8.8%	1.0%
05. Physician Services	\$190,744,343	\$208,562,768	\$219,939,027	\$235,340,335	\$276,522,480	\$311,748,122	\$313,201,989	8.6%	8.9%
06. Dental Services	\$34,650,020	\$40,696,990	\$44,449,030	\$48,614,051	\$52,972,028	\$54,713,233	\$63,870,674	10.7%	1.8%
07. Other Practitioners	\$8,666,728	\$9,475,258	\$9,795,147	\$10,830,962	\$12,314,725	\$13,386,908	\$13,518,184	7.7%	0.4%
08. Outpatient Hospital	\$50,712,351	\$52,856,683	\$59,948,594	\$62,788,641	\$68,105,647	\$74,782,666	\$73,858,476	6.5%	2.1%
09. Clinic Services	\$215,009,548	\$247,622,034	\$255,995,624	\$267,748,316	\$268,237,679	\$243,670,395	\$232,056,508	1.3%	6.6%
10. Lab and X-Ray	\$39,484,863	\$43,762,928	\$45,412,289	\$57,300,821	\$68,554,152	\$76,879,905	\$68,901,164	9.7%	2.0%
11. Home Health	\$34,733,551	\$35,950,629	\$34,472,022	\$47,034,889	\$47,135,428	\$50,979,695	\$52,433,571	7.1%	1.5%
12. Prescribed Drugs	\$454,370,478	\$537,070,779	\$597,327,339	\$609,128,245	\$463,670,108	\$409,691,488	\$441,743,108	-0.5%	12.6%
13. Family Planning	\$1,330,732	\$1,337,296	\$1,244,784	\$1,088,889	\$1,117,815	\$1,033,968	\$2,017,804	7.2%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$550,403,857	\$548,467,488	\$810,360,251	\$924,375,329	\$618,719,439	\$630,748,440	\$485,161,347	-2.1%	13.8%
16. Personal Care Support Services	\$86,371,460	\$107,303,975	\$107,727,252	\$107,426,471	\$119,326,832	\$118,641,386	\$139,251,195	8.3%	4.0%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$579,709,608	\$628,510,702	\$675,667,038	\$779,890,500	\$883,623,507	\$862,958,920	\$572,171,641	-0.2%	16.3%
19. Primary Care Case Management (PCCM) Services	\$21,358,938	\$22,572,729	\$9,798,559	\$14,651,858	\$19,534,224	\$18,669,112	\$10,772,816	-10.8%	0.3%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,204,063,602	\$3,471,319,724	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	1.5%	100.0%

<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>									(+) or (-) SLC
									<u>Avg. FFY 08</u>
01. General Hospital	\$2,672.81	\$2,934.42	\$3,000.77	\$2,570.27	\$2,542.14	\$2,543.72	\$2,576.10	-0.6%	-58.6%
02. Mental Hospital	\$45,509.98	\$39,573.13	\$43,868.74	\$37,562.56	\$54,810.37	\$54,180.49	\$23,863.66	-10.2%	21.2%
03. Skilled and Intermediate (non-MR) Care Nursing	\$25,157.68	\$26,633.05	\$27,335.63	\$29,277.64	\$30,125.42	\$31,723.18	\$32,321.76	4.3%	15.5%
04. Intermediate Care for Mentally Retarded	\$108,211.78	\$131,241.60	\$108,162.13	\$112,886.84	\$108,613.99	\$123,413.12	\$144,632.89	5.0%	49.9%
05. Physician Services	\$372.67	\$396.29	\$410.17	\$421.42	\$486.99	\$546.73	\$543.02	6.5%	-10.0%
06. Dental Services	\$297.52	\$293.08	\$285.77	\$289.54	\$300.51	\$305.56	\$325.59	1.5%	-30.1%
07. Other Practitioners	\$87.68	\$97.65	\$98.14	\$100.90	\$110.95	\$114.73	\$108.91	3.7%	-32.9%
08. Outpatient Hospital	\$191.90	\$191.08	\$210.17	\$215.33	\$230.35	\$254.51	\$246.49	4.3%	-65.8%
09. Clinic Services	\$785.56	\$921.35	\$908.23	\$907.40	\$885.70	\$870.11	\$833.21	1.0%	10.0%
10. Lab and X-Ray	\$114.16	\$126.62	\$130.66	\$152.03	\$182.70	\$199.62	\$163.61	6.2%	-26.5%
11. Home Health	\$553.34	\$526.82	\$529.13	\$610.98	\$619.62	\$675.85	\$810.45	6.6%	-83.6%
12. Prescribed Drugs	\$907.31	\$1,017.46	\$1,099.87	\$1,117.25	\$851.68	\$810.28	\$866.46	-0.8%	-11.8%
13. Family Planning	\$391.62	\$387.73	\$381.25	\$373.80	\$363.04	\$349.67	\$539.38	5.5%	-52.3%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$4,365.58	\$4,488.39	\$6,553.34	\$6,917.37	\$4,722.00	\$4,917.58	\$2,871.97	-6.7%	29.3%
16. Personal Care Support Services	\$1,717.19	\$2,007.93	\$2,013.52	\$2,444.68	\$2,479.36	\$2,561.51	\$1,368.87	-3.7%	-42.2%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,184.42	\$1,213.43	\$1,273.63	\$1,304.75	\$1,465.38	\$1,446.63	\$920.79	-4.1%	-39.5%
19. Primary Care Case Management (PCCM) Services	\$50.27	\$51.00	\$24.36	\$35.27	\$43.54	\$42.51	\$24.72	-11.2%	-25.4%
Total (Average)	\$4,186.52	\$4,446.89	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	0.2%	-9.0%

TOTAL PER CAPITA EXPENDITURES	\$746.22	\$834.31	\$859.95	\$898.16	\$892.23	\$946.00	\$902.16	3.2%	-8.2%
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Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual Change</u>	<u>Share of Total FFY 08</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	274,859	271,399	264,324	259,393	256,803	248,032	247,282	-1.7%	29.8%
Poverty Related Eligibles	350,113	379,603	406,198	430,979	447,208	450,124	451,709	4.3%	54.4%
Medically Needy	0	0	0	0	0	0	0	n/a	0.0%
Other Eligibles	107,442	107,339	112,313	120,200	121,095	104,804	103,068	-0.7%	12.4%
Maintenance Assistance Status Unknown	32,914	22,276	25,357	28,215	19,882	26,754	27,756	-2.8%	3.3%
Total*	765,328	780,617	808,192	838,787	844,988	829,714	829,815	1.4%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	233,211	236,981	244,143	249,807	253,794	254,543	258,862	1.8%	31.2%
Children	395,071	414,916	423,922	436,829	429,924	421,106	418,460	1.0%	50.4%
Foster Care Children	6,033	6,630	7,149	7,649	8,256	8,616	9,038	7.0%	1.1%
Adults	98,099	99,551	107,621	115,918	132,755	118,246	115,211	2.7%	13.9%
Basis of Eligibility Unknown	32,914	22,539	25,357	28,584	20,259	27,203	28,244	-2.5%	3.4%
Total*	765,328	780,617	808,192	838,787	844,988	829,714	829,815	1.4%	100.0%
By Age									
Under Age 1	30,004	29,739	30,160	30,774	33,024	34,566	33,050	1.6%	4.0%
Age 1 to 5	146,445	151,364	152,119	154,664	156,261	153,813	157,781	1.3%	19.0%
Age 6 to 14	177,466	187,773	191,389	196,199	199,367	193,733	191,233	1.3%	23.0%
Age 15 to 20	84,025	90,309	95,741	100,592	103,676	101,686	101,048	3.1%	12.2%
Age 21 to 44	147,684	149,496	157,167	166,785	167,669	153,963	150,728	0.3%	18.2%
Age 45 to 64	64,979	67,585	72,144	76,586	80,078	81,657	84,674	4.5%	10.2%
Age 65 to 74	31,148	31,372	32,722	33,724	34,343	33,791	34,879	1.9%	4.2%
Age 75 to 84	28,788	29,293	30,269	30,253	30,084	29,417	28,971	0.1%	3.5%
Age 85 and Over	21,876	21,410	21,124	20,995	20,604	20,334	19,695	-1.7%	2.4%
Age Unknown	32,913	22,276	25,357	28,215	19,882	26,754	27,756	-2.8%	3.3%
Total*	765,328	780,617	808,192	838,787	844,988	829,714	829,815	1.4%	100.0%
By Race									
White	323,018	338,022	352,748	364,289	369,020	358,928	357,479	1.7%	43.1%
Black	368,350	376,403	382,455	391,739	395,785	378,753	373,742	0.2%	45.0%
Hispanic, American Indian or Asian	17,650	23,449	27,419	31,021	36,447	40,849	45,906	17.3%	5.5%
Other/Unknown	56,310	42,743	45,570	51,738	43,736	51,184	52,688	-1.1%	6.3%
Total*	765,328	780,617	808,192	838,787	844,988	829,714	829,815	1.4%	100.0%
By Sex									
Female	448,541	461,312	477,981	495,578	501,675	483,065	483,246	1.2%	58.2%
Male	278,237	290,639	299,057	309,636	316,636	312,864	314,590	2.1%	37.9%
Unknown	38,550	28,666	31,154	33,573	26,677	33,785	31,979	-3.1%	3.9%
Total*	765,328	780,617	808,192	838,787	844,988	829,714	829,815	1.4%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,109,754,742	\$1,196,751,593	\$1,252,610,376	\$1,302,120,865	\$1,278,840,251	\$1,281,792,150	\$1,355,572,988	3.4%	38.6%
Poverty Related Eligibles	\$473,180,870	\$552,493,261	\$593,091,180	\$657,964,464	\$732,243,488	\$769,697,921	\$818,124,466	9.6%	23.3%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Other Eligibles	\$937,985,730	\$1,034,707,799	\$1,067,146,626	\$1,125,540,828	\$1,083,902,363	\$1,067,092,028	\$1,109,340,337	2.8%	31.6%
Maintenance Assistance Status Unknown	\$683,142,260	\$687,367,071	\$943,776,247	\$1,068,577,588	\$801,773,197	\$783,662,914	\$224,678,769	-16.9%	6.4%
Total*	\$3,204,063,602	\$3,471,319,724	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	1.5%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,762,787,071	\$1,934,996,456	\$2,019,764,188	\$2,124,907,595	\$2,058,360,791	\$2,080,771,020	\$2,138,851,074	3.3%	61.0%
Children	\$539,771,384	\$609,105,175	\$630,347,038	\$680,154,703	\$718,557,951	\$725,465,434	\$797,240,646	6.7%	22.7%
Foster Care Children	\$78,065,858	\$89,351,325	\$90,198,685	\$88,935,786	\$79,214,130	\$73,613,904	\$90,470,319	2.5%	2.6%
Adults	\$140,297,029	\$148,033,794	\$172,538,271	\$187,369,386	\$234,120,091	\$232,749,762	\$249,000,511	10.0%	7.1%
Basis of Eligibility Unknown	\$683,142,260	\$689,832,974	\$943,776,247	\$1,072,836,275	\$806,506,336	\$789,644,893	\$232,154,010	-16.5%	6.6%
Total*	\$3,204,063,602	\$3,471,319,724	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	1.5%	100.0%
By Age									
Under Age 1	\$55,911,691	\$57,256,270	\$57,899,470	\$55,663,140	\$70,573,979	\$75,383,247	\$77,202,297	5.5%	2.2%
Age 1 to 5	\$225,403,923	\$248,343,089	\$251,530,982	\$264,315,065	\$287,476,005	\$295,113,506	\$334,563,770	6.8%	9.5%
Age 6 to 14	\$307,256,233	\$349,204,394	\$359,604,854	\$382,720,006	\$403,304,095	\$405,374,252	\$447,885,162	6.5%	12.8%
Age 15 to 20	\$196,167,054	\$230,057,353	\$246,053,200	\$265,260,708	\$284,359,491	\$288,093,502	\$331,625,076	9.1%	9.5%
Age 21 to 44	\$424,945,169	\$462,331,834	\$490,756,497	\$526,837,753	\$535,635,179	\$538,747,690	\$568,008,689	5.0%	16.2%
Age 45 to 64	\$422,966,242	\$487,529,915	\$533,438,482	\$573,486,884	\$585,727,448	\$601,021,099	\$624,482,146	6.7%	17.8%
Age 65 to 74	\$201,910,709	\$222,770,364	\$234,440,575	\$250,756,945	\$222,277,889	\$224,881,246	\$222,378,407	1.6%	6.3%
Age 75 to 84	\$308,300,001	\$335,938,153	\$347,726,821	\$357,985,806	\$321,465,300	\$311,684,650	\$304,825,177	-0.2%	8.7%
Age 85 and Over	\$378,062,137	\$390,521,281	\$391,397,301	\$408,599,850	\$384,166,716	\$378,282,907	\$372,067,067	-0.3%	10.6%
Age Unknown	\$683,140,443	\$687,367,071	\$943,776,247	\$1,068,577,588	\$801,773,197	\$783,662,914	\$224,678,769	-16.9%	6.4%
Total*	\$3,204,063,602	\$3,471,319,724	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	1.5%	100.0%
By Race									
White	\$1,823,366,519	\$1,548,347,097	\$1,624,537,913	\$1,714,530,536	\$1,699,567,621	\$1,708,039,025	\$1,781,592,444	-0.4%	50.8%
Black	\$1,072,412,710	\$1,089,129,166	\$1,135,092,056	\$1,198,176,224	\$1,212,677,449	\$1,213,120,505	\$1,280,063,350	3.0%	36.5%
Hispanic, American Indian or Asian	\$116,545,062	\$41,540,134	\$47,579,754	\$59,189,918	\$72,075,470	\$82,707,026	\$98,925,333	-2.7%	2.8%
Other/Unknown	\$191,739,311	\$792,303,327	\$1,049,414,706	\$1,182,307,067	\$912,438,759	\$898,378,457	\$347,135,433	10.4%	9.9%
Total*	\$3,204,063,602	\$3,471,319,724	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	1.5%	100.0%
By Sex									
Female	\$1,630,176,531	\$1,783,721,953	\$1,867,933,152	\$1,970,268,935	\$1,942,884,948	\$1,933,171,358	\$2,010,867,810	3.6%	57.3%
Male	\$882,544,828	\$989,511,107	\$1,034,701,138	\$1,107,551,291	\$1,141,018,091	\$1,173,064,473	\$1,263,577,847	6.2%	36.0%
Unknown	\$691,342,243	\$698,086,664	\$953,990,139	\$1,076,383,519	\$812,856,260	\$796,009,182	\$233,270,903	-16.6%	6.7%
Total*	\$3,204,063,602	\$3,471,319,724	\$3,856,624,429	\$4,154,203,745	\$3,896,759,299	\$3,902,245,013	\$3,507,716,560	1.5%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,037.54	\$4,409.57	\$4,738.92	\$5,019.88	\$4,979.85	\$5,167.85	\$5,481.89	5.2%	-13.7%
Poverty Related Eligibles	\$1,351.51	\$1,455.45	\$1,460.10	\$1,526.67	\$1,637.37	\$1,709.97	\$1,811.18	5.0%	-21.1%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Other Eligibles	\$8,730.16	\$9,639.63	\$9,501.54	\$9,363.90	\$8,950.84	\$10,181.79	\$10,763.19	3.6%	32.9%
Maintenance Assistance Status Unknown	\$20,755.37	\$30,856.84	\$37,219.55	\$37,872.68	\$40,326.59	\$29,291.43	\$8,094.78	-14.5%	191.9%
Total*	\$4,186.52	\$4,446.89	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	0.2%	-9.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$7,558.76	\$8,165.20	\$8,272.87	\$8,506.20	\$8,110.36	\$8,174.54	\$8,262.51	1.5%	-31.2%
Children	\$1,366.26	\$1,468.02	\$1,486.94	\$1,557.03	\$1,671.36	\$1,722.76	\$1,905.18	5.7%	-0.7%
Foster Care Children	\$12,939.81	\$13,476.82	\$12,616.97	\$11,627.11	\$9,594.73	\$8,543.86	\$10,009.99	-4.2%	41.5%
Adults	\$1,430.16	\$1,487.01	\$1,603.20	\$1,616.40	\$1,763.55	\$1,968.35	\$2,161.26	7.1%	-32.8%
Basis of Eligibility Unknown	\$20,755.37	\$30,606.19	\$37,219.55	\$37,532.76	\$39,809.78	\$29,027.86	\$8,219.59	-14.3%	180.8%
Total*	\$4,186.52	\$4,446.89	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	0.2%	-9.0%
By Age									
Under Age 1	\$1,863.47	\$1,925.29	\$1,919.74	\$1,808.77	\$2,137.05	\$2,180.85	\$2,335.92	3.8%	-47.5%
Age 1 to 5	\$1,539.17	\$1,640.70	\$1,653.51	\$1,708.96	\$1,839.72	\$1,918.65	\$2,120.43	5.5%	-9.1%
Age 6 to 14	\$1,731.35	\$1,859.72	\$1,878.92	\$1,950.67	\$2,022.92	\$2,092.44	\$2,342.09	5.2%	6.5%
Age 15 to 20	\$2,334.63	\$2,547.45	\$2,569.99	\$2,637.00	\$2,742.77	\$2,833.17	\$3,281.86	5.8%	-2.5%
Age 21 to 44	\$2,877.39	\$3,092.60	\$3,122.52	\$3,158.78	\$3,194.60	\$3,499.20	\$3,768.44	4.6%	-33.7%
Age 45 to 64	\$6,509.28	\$7,213.58	\$7,394.08	\$7,488.14	\$7,314.46	\$7,360.31	\$7,375.13	2.1%	-35.3%
Age 65 to 74	\$6,482.30	\$7,100.93	\$7,164.62	\$7,435.56	\$6,472.29	\$6,655.06	\$6,375.71	-0.3%	-17.0%
Age 75 to 84	\$10,709.32	\$11,468.21	\$11,487.89	\$11,833.07	\$10,685.59	\$10,595.39	\$10,521.73	-0.3%	-8.1%
Age 85 and Over	\$17,282.05	\$18,240.13	\$18,528.56	\$19,461.77	\$18,645.25	\$18,603.47	\$18,891.45	1.5%	1.8%
Age Unknown	\$20,755.95	\$30,856.84	\$37,219.55	\$37,872.68	\$40,326.59	\$29,291.43	\$8,094.78	-14.5%	191.9%
Total*	\$4,186.52	\$4,446.89	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	0.2%	-9.0%
By Race									
White	\$5,644.78	\$4,580.61	\$4,605.38	\$4,706.51	\$4,605.62	\$4,758.72	\$4,983.77	-2.1%	-11.9%
Black	\$2,911.40	\$2,893.52	\$2,967.91	\$3,058.61	\$3,063.98	\$3,202.93	\$3,424.99	2.7%	-20.8%
Hispanic, American Indian or Asian	\$6,603.12	\$1,771.51	\$1,735.28	\$1,908.06	\$1,977.54	\$2,024.70	\$2,154.95	-17.0%	-32.7%
Other/Unknown	\$3,405.07	\$18,536.45	\$23,028.63	\$22,851.81	\$20,862.42	\$17,551.94	\$6,588.51	11.6%	51.6%
Total*	\$4,186.52	\$4,446.89	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	0.2%	-9.0%
By Sex									
Female	\$3,634.40	\$3,866.63	\$3,907.97	\$3,975.70	\$3,872.80	\$4,001.89	\$4,161.17	2.3%	-13.1%
Male	\$3,171.92	\$3,404.61	\$3,459.88	\$3,576.95	\$3,603.56	\$3,749.44	\$4,016.59	4.0%	-15.5%
Unknown	\$17,933.65	\$24,352.43	\$30,621.75	\$32,060.99	\$30,470.30	\$23,561.02	\$7,294.50	-13.9%	163.5%
Total*	\$4,186.52	\$4,446.89	\$4,771.92	\$4,952.63	\$4,611.61	\$4,703.12	\$4,227.11	0.2%	-9.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state annual report for FY 08; and state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Several **Home and Community Based Services Waivers**, under Section 1915 (c). These waivers include:

- Mental Retardation Program: Operating since 1981.
- Elderly and Disabled: Operating since 1982.
- Independent Living Program (SAIL): Operating since 1992.
- Living at Home (LAH): Operating since 2002.
- HIV/AIDS: Services to individuals with diagnosis of HIV who meet the nursing facility level of care criteria, operating since 2003.
- Technology Assisted Waiver for Adults: Services to individuals that received private duty nursing (under EPSDT), and are no longer eligible due to age limit (turned 21), operating since 2003.

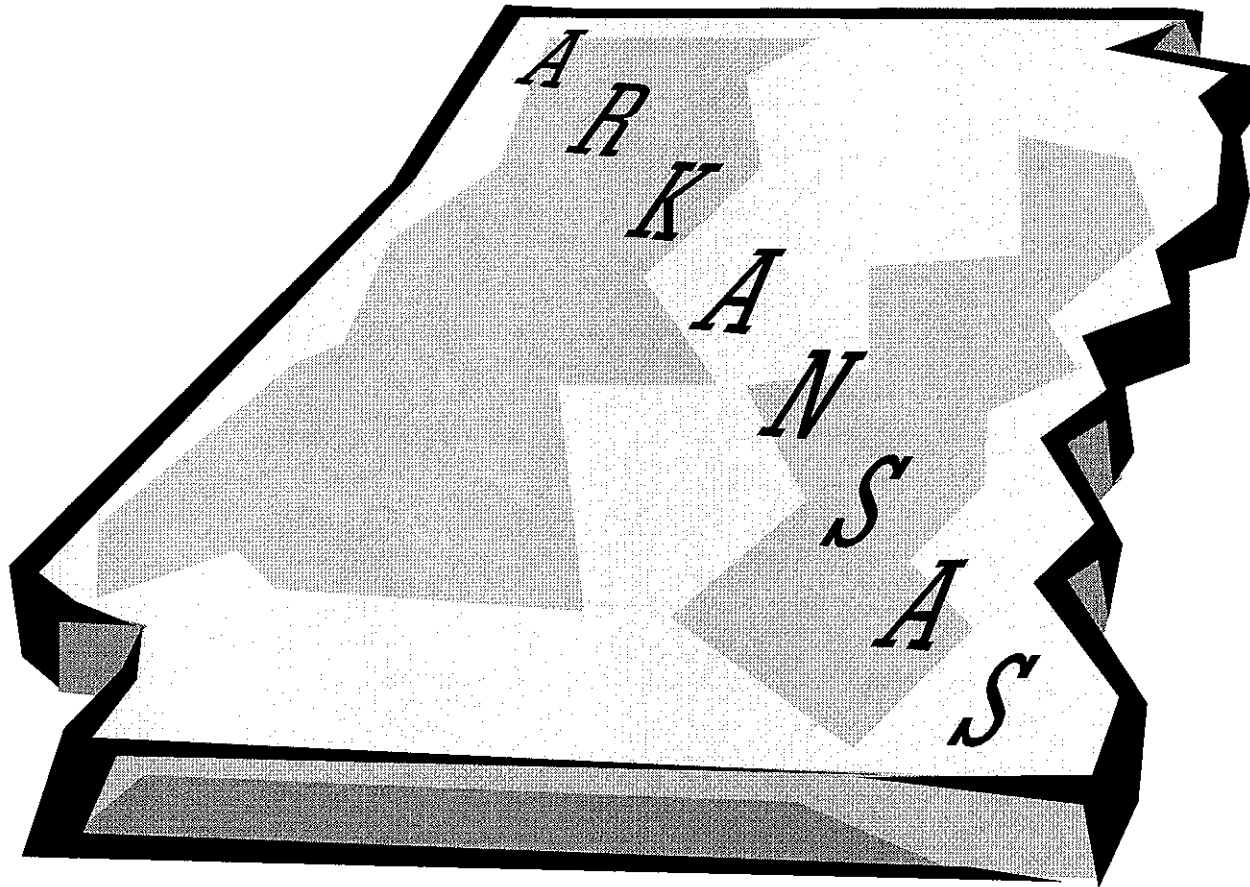
Managed Care:

- Primary Care Case Management (PCCM)
- Prepaid Inpatient Health Plan (PIHP): Partnership Hospital Program

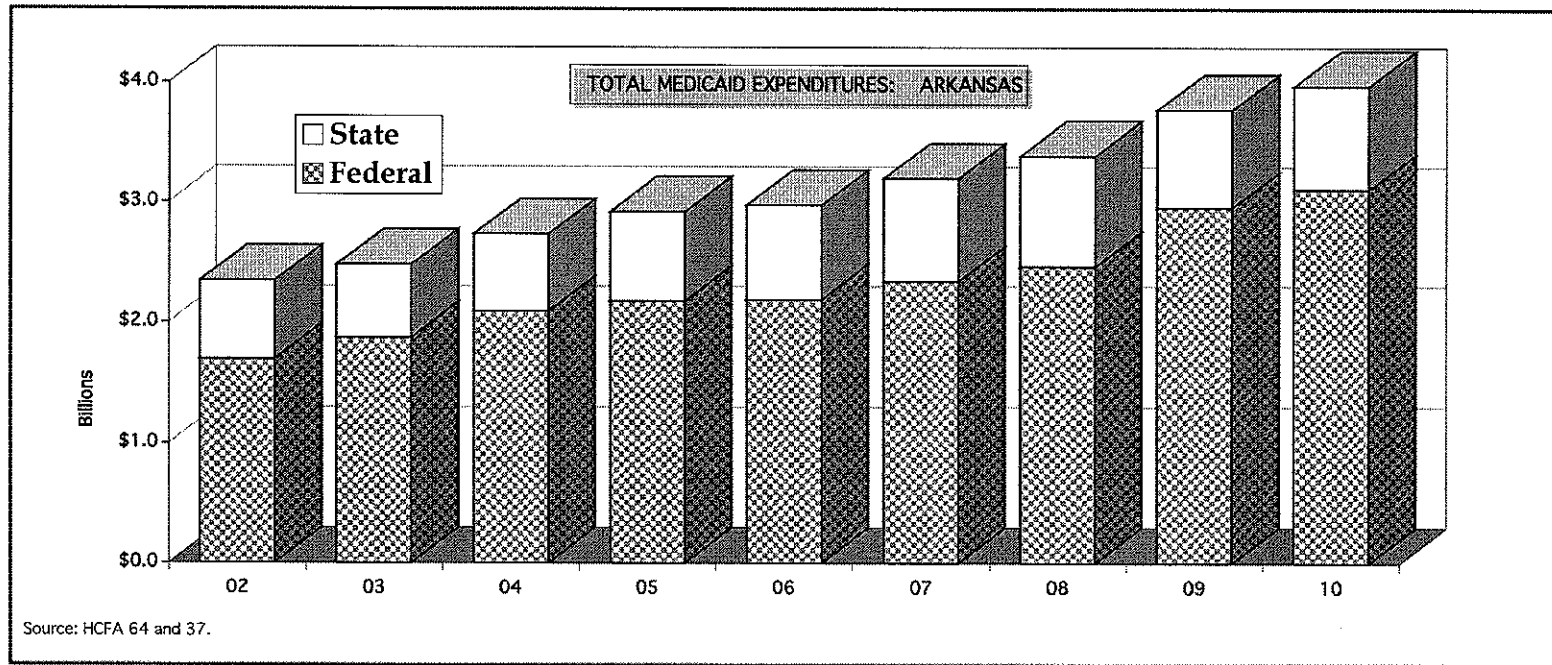
Children's Health Insurance Program: All Kids (2008)

- 110,821 enrollees
- 100% of enrollees in 2008 at or below 200% of the Federal Poverty Level
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 77.33% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$2,239,645,980	\$2,366,496,902	\$2,616,597,268	\$2,809,920,508	\$2,854,059,263	\$3,060,407,830	\$3,232,563,814	\$3,605,576,000	\$3,781,601,000	6.8%	68.8%
Federal Share	\$1,631,630,198	\$1,799,239,993	\$2,017,735,788	\$2,103,823,129	\$2,110,542,036	\$2,251,500,259	\$2,364,628,419	\$2,856,590,000	\$2,995,154,000	7.9%	83.6%
State Share	\$608,015,782	\$567,256,909	\$598,861,480	\$706,097,379	\$743,517,227	\$808,907,571	\$867,935,395	\$748,986,000	\$786,447,000	3.3%	29.3%
Administrative Costs	\$103,472,005	\$111,158,811	\$113,974,604	\$110,188,017	\$121,527,837	\$140,666,972	\$155,876,400	\$167,838,000	\$190,570,000	7.9%	84.2%
Federal Share	\$63,699,995	\$73,460,178	\$70,832,049	\$68,826,896	\$74,784,233	\$86,725,597	\$94,967,171	\$102,094,000	\$114,940,000	7.7%	80.4%
State Share	\$39,772,010	\$37,698,633	\$43,142,555	\$41,361,121	\$46,743,604	\$53,941,375	\$60,909,229	\$65,744,000	\$75,630,000	8.4%	90.2%
Admin. Costs as % of Payments	4.62%	4.70%	4.36%	3.92%	4.26%	4.60%	4.82%	4.65%	5.04%		
Federal Match Rate*	72.64%	74.28%	74.67%	74.75%	73.77%	73.37%	72.94%	72.81%	72.78%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments***		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund	\$608,015,782	\$803,894,618	\$39,772,010	\$60,909,229
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$64,040,777	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$608,015,782	\$867,935,395	\$39,772,010	\$60,909,229

Provider Taxes Currently in Place (FFY 08)

Tax Rate	Amount
Quality Assurance Fee on Nursing Homes	\$64,040,777
07/01/07 - 05/31/08 \$9.77 per census day	
06/01/08 - 06/30/08 \$6.55 per census day	

*** Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$14,529,026	\$30,948,639	\$24,135,625	\$36,687,967	\$38,184,249	\$45,622,510	\$46,145,283	\$66,133,000	\$70,628,000	19.6%
Mental Hospitals	\$0	\$638,035	\$800,733	\$819,350	\$819,350	\$819,350	\$0	\$0	\$861,000	1.2%
Total	\$14,529,026	\$31,586,674	\$24,936,358	\$37,507,317	\$39,003,599	\$46,441,860	\$46,145,283	\$66,133,000	\$71,489,000	19.2%

SELECTED ELIGIBILITY CRITERIA

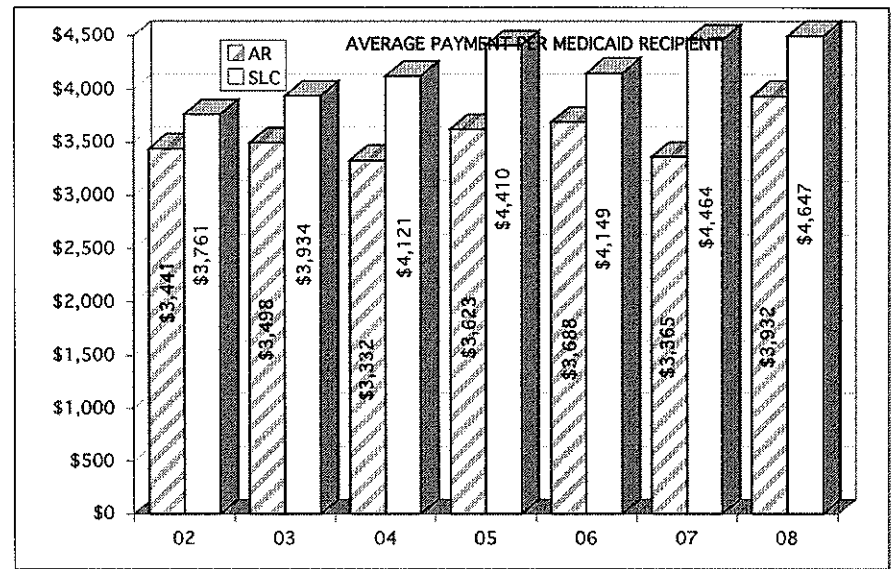
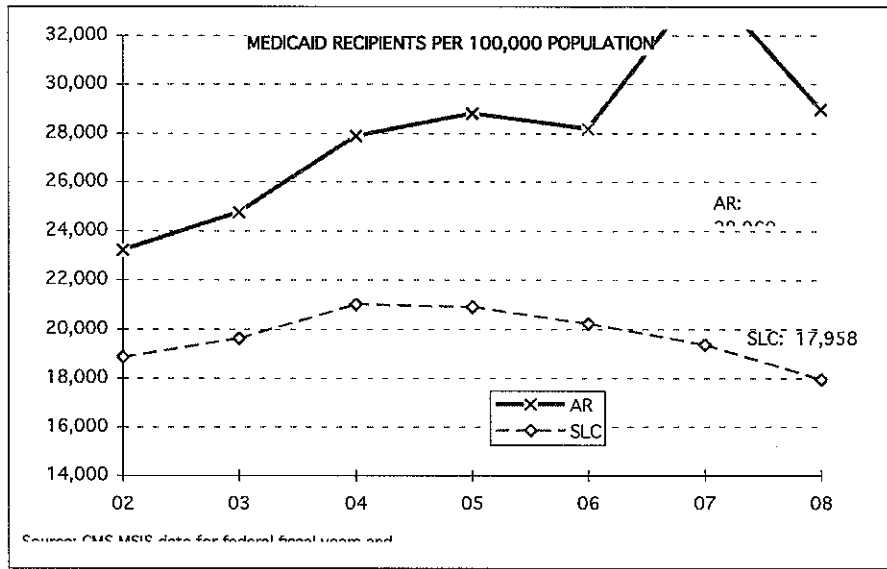
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

	2008	% of FPL*			Rank in U.S.
			State population—December 22, 2008*	2,855,390	32
			Per capita personal income**	\$32,397	46
			Median household income**	\$40,507	48
Medically Needy Program	Yes		Population below Federal Poverty Level*	499,693	
			Percent of total state population	17.5%	4
Pregnant Women, Children and Infants (% of FPL*)	2011		Population without health insurance coverage*	505,000	27
			Percent of total state population	17.7%	
Pregnant women and infants		162.0%	Recipients of Food Stamps***	376,911	
Children 1 to 5		133.0%	Households receiving Food Stamps***	159,307	
Children 6 to 19		100.0%	Total value of issuance***	\$431,547,807	27
			Average monthly benefit per recipient	\$95.41	
			Average monthly benefit per household	\$225.74	
State Criteria: Section 1634 State			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	18,600	36
			Total TANF payments****	\$13,945,617	46
			Average monthly payment per recipient	\$62.48	
			Maximum monthly payment per family of 3	\$204.00	44

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change
01. General Hospital	84,745	107,024	101,756	102,864	102,498	143,247	113,615	5.0%
02. Mental Hospital	5,512	5,218	5,520	5,666	6,590	6,463	5,802	0.9%
03. Skilled and Intermediate (non-MR) Care Nursing	20,658	20,449	28,854	27,091	28,433	22,346	27,184	4.7%
04. Intermediate Care for Mentally Retarded	1,809	1,818	3,205	3,111	2,768	3,187	2,232	3.6%
05. Physician Services	411,601	444,459	474,166	482,391	512,423	522,297	523,947	4.1%
06. Dental Services	96,539	111,534	126,071	133,158	140,952	272,473	244,571	16.8%
07. Other Practitioners	129,792	109,713	119,111	154,980	128,283	177,694	141,337	1.4%
08. Outpatient Hospital	225,992	248,633	269,551	279,077	288,231	296,310	301,329	4.9%
09. Clinic Services	186,387	224,628	231,982	340,082	276,970	282,565	307,352	8.7%
10. Lab and X-Ray	164,723	173,329	192,652	245,790	229,224	233,600	232,181	5.9%
11. Home Health	7,867	8,197	11,616	6,695	6,349	7,456	6,522	-3.1%
12. Prescribed Drugs	356,060	398,819	422,930	447,072	455,929	431,829	433,227	3.3%
13. Family Planning	23,128	25,252	4,197	4,725	4,349	6,220	16,486	-5.5%
14. Early & Periodic Screening, Diagnosis & Treatment	110,187	120,257	0	0	0	0	0	-100.0%
15. Other Care	166,386	100,063	528,925	555,671	576,695	583,359	598,909	23.8%
16. Personal Care Support Services	45,847	39,184	55,644	79,338	66,991	48,788	47,109	0.5%
17. Home/Community Based Waiver Services	0	30	0	0	0	0	0	-100.0%
18. Prepaid Health Care	425,805	470,687	0	0	0	0	0	-100.0%
19. Primary Care Case Management (PCCM) Services	363,993	395,297	420,926	449,000	474,902	484,179	493,442	5.2%
Total*	581,606	624,722	707,792	734,959	753,166	922,904	826,911	6.0%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual Change</u>	<u>Share of Total FFY 08</u>
01. General Hospital	\$233,756,777	\$261,162,545	\$271,136,499	\$288,132,334	\$310,901,345	\$342,826,805	\$372,745,294	8.1%	11.5%
02. Mental Hospital	\$87,944,979	\$108,649,942	\$117,401,859	\$122,501,039	\$138,815,601	\$134,398,050	\$134,739,950	7.4%	4.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$411,569,354	\$444,032,516	\$352,839,240	\$429,558,828	\$464,564,559	\$496,528,209	\$443,595,347	1.3%	13.6%
04. Intermediate Care for Mentally Retarded	\$120,065,393	\$120,704,986	\$129,618,600	\$136,681,230	\$122,038,375	\$133,337,113	\$137,194,640	2.2%	4.2%
05. Physician Services	\$174,852,040	\$190,780,552	\$253,894,415	\$270,664,698	\$317,005,156	\$333,092,508	\$335,459,843	11.5%	10.3%
06. Dental Services	\$24,351,586	\$28,718,488	\$32,983,342	\$35,087,639	\$36,025,736	\$65,345,866	\$74,860,644	20.6%	2.3%
07. Other Practitioners	\$15,259,350	\$9,654,297	\$11,710,868	\$12,001,372	\$14,332,789	\$16,448,572	\$19,994,527	4.6%	0.6%
08. Outpatient Hospital	\$61,635,174	\$72,738,613	\$83,348,254	\$91,770,191	\$112,369,714	\$227,642,005	\$261,577,564	27.2%	8.0%
09. Clinic Services	\$240,911,804	\$270,590,082	\$300,175,005	\$335,768,280	\$383,679,655	\$438,221,193	\$478,179,012	12.1%	14.7%
10. Lab and X-Ray	\$17,313,698	\$19,434,043	\$25,484,001	\$25,263,565	\$31,660,517	\$33,268,615	\$33,408,894	11.6%	1.0%
11. Home Health	\$10,471,199	\$9,892,116	\$9,906,085	\$13,246,452	\$13,047,222	\$13,061,451	\$13,992,289	4.9%	0.4%
12. Prescribed Drugs	\$279,879,349	\$325,295,608	\$396,483,799	\$450,363,313	\$347,891,080	\$315,784,416	\$337,562,681	3.2%	10.4%
13. Family Planning	\$3,948,344	\$4,123,990	\$2,442,306	\$2,445,229	\$2,298,872	\$2,342,104	\$4,162,321	0.9%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$61,468,942	\$63,881,633	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
15. Other Care	\$144,670,913	\$152,482,911	\$250,715,890	\$299,362,041	\$334,836,777	\$404,647,065	\$459,225,884	21.2%	14.1%
16. Personal Care Support Services	\$92,160,438	\$62,941,155	\$108,261,459	\$136,793,209	\$134,575,059	\$134,674,519	\$130,399,810	6.0%	4.0%
17. Home/Community Based Waiver Services	\$0	\$139,569	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
18. Prepaid Health Care	\$11,479,717	\$29,471,575	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
19. Primary Care Case Management (PCCM) Services	\$9,545,124	\$10,779,126	\$11,750,907	\$12,804,909	\$13,608,096	\$14,008,116	\$14,073,681	6.7%	0.4%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,001,284,181	\$2,185,473,747	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	8.4%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC	
									<u>Avg. FFY 08</u>
01. General Hospital	\$2,758.35	\$2,440.22	\$2,664.58	\$2,801.10	\$3,033.24	\$2,393.26	\$3,280.78	2.9%	-47.3%
02. Mental Hospital	\$15,955.18	\$20,822.14	\$21,268.45	\$21,620.37	\$21,064.58	\$20,794.99	\$23,223.02	6.5%	18.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$19,923.00	\$21,714.14	\$12,228.43	\$15,856.15	\$16,338.92	\$22,220.00	\$16,318.25	-3.3%	-41.7%
04. Intermediate Care for Mentally Retarded	\$66,371.14	\$66,394.38	\$40,442.62	\$43,934.82	\$44,089.01	\$41,837.81	\$61,467.13	-1.3%	-36.3%
05. Physician Services	\$424.81	\$429.24	\$535.45	\$561.09	\$618.64	\$637.75	\$640.26	7.1%	6.2%
06. Dental Services	\$252.25	\$257.49	\$261.63	\$263.50	\$255.59	\$239.83	\$306.09	3.3%	-34.3%
07. Other Practitioners	\$117.57	\$88.00	\$98.32	\$77.44	\$111.73	\$92.57	\$141.47	3.1%	-12.8%
08. Outpatient Hospital	\$272.73	\$292.55	\$309.21	\$328.83	\$389.86	\$768.26	\$868.08	21.3%	20.5%
09. Clinic Services	\$1,292.54	\$1,204.61	\$1,293.96	\$987.32	\$1,385.28	\$1,550.87	\$1,555.80	3.1%	105.4%
10. Lab and X-Ray	\$105.11	\$112.12	\$132.28	\$102.79	\$138.12	\$142.42	\$143.89	5.4%	-35.4%
11. Home Health	\$1,331.03	\$1,206.80	\$852.80	\$1,978.56	\$2,055.00	\$1,751.80	\$2,145.40	8.3%	-56.7%
12. Prescribed Drugs	\$786.05	\$815.65	\$937.47	\$1,007.36	\$763.04	\$731.27	\$779.18	-0.1%	-20.7%
13. Family Planning	\$170.72	\$163.31	\$581.92	\$517.51	\$528.60	\$376.54	\$252.48	6.7%	-77.7%
14. Early & Periodic Screening, Diagnosis & Treatment	\$557.86	\$531.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$869.49	\$1,523.87	\$474.01	\$538.74	\$580.61	\$693.65	\$766.77	-2.1%	-65.5%
16. Personal Care Support Services	\$2,010.17	\$1,606.30	\$1,945.61	\$1,724.18	\$2,008.85	\$2,760.40	\$2,768.04	5.5%	16.8%
17. Home/Community Based Waiver Services	\$0.00	\$4,652.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$26.96	\$62.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
19. Primary Care Case Management (PCCM) Services	\$26.22	\$27.27	\$27.92	\$28.52	\$28.65	\$28.93	\$28.52	1.4%	-14.0%
Total (Average)	\$3,440.96	\$3,498.31	\$3,331.70	\$3,622.58	\$3,687.97	\$3,365.06	\$3,931.71	2.2%	-15.4%

TOTAL PER CAPITA EXPENDITURES	\$934.89	\$981.96	\$1,075.75	\$1,144.52	\$1,113.03	\$1,189.07	\$1,186.68	4.1%	20.8%
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Source: MSIS data for FFY 01-07.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	160,829	160,471	151,557	154,043	151,625	148,960	145,944	-1.6%	17.6%
Poverty Related Eligibles	235,568	273,833	287,384	324,475	338,476	347,903	354,243	7.0%	42.8%
Medically Needy	14,797	15,220	12,000	11,129	9,616	8,569	7,139	-11.4%	0.9%
Other Eligibles	59,041	59,384	177,107	245,312	190,670	188,889	188,028	21.3%	22.7%
Maintenance Assistance Status Unknown	111,371	115,814	79,744	0	62,779	228,583	131,557	2.8%	15.9%
Total	581,606	624,722	707,792	734,959	753,166	922,904	826,911	6.0%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	157,912	163,416	154,931	171,735	163,154	169,679	174,988	1.7%	21.2%
Children	258,698	364,287	344,619	380,616	392,467	418,980	421,608	8.5%	51.0%
Foster Care Children	6,936	6,871	6,181	6,434	6,622	7,015	7,029	0.2%	0.9%
Adults	46,686	90,147	121,917	175,669	127,570	97,928	90,926	11.8%	11.0%
Basis of Eligibility Unknown	111,374	1	80,144	505	63,353	229,302	132,360	2.9%	16.0%
Total	581,606	624,722	707,792	734,959	753,166	922,904	826,911	6.0%	100.0%
By Age									
Under Age 1	19,999	20,207	21,862	24,517	24,140	25,488	24,868	3.7%	3.0%
Age 1 to 5	111,186	120,663	121,102	129,828	132,911	134,380	137,000	3.5%	16.6%
Age 6 to 14	153,335	166,284	173,342	189,751	195,698	197,331	199,414	4.5%	24.1%
Age 15 to 20	81,206	88,270	90,659	105,739	105,494	106,016	106,119	4.6%	12.8%
Age 21 to 44	110,957	119,929	118,769	167,219	124,267	122,311	118,025	1.0%	14.3%
Age 45 to 64	43,325	46,860	46,200	53,969	51,198	52,816	55,012	4.1%	6.7%
Age 65 to 74	20,789	21,586	20,351	23,811	21,131	21,183	21,237	0.4%	2.6%
Age 75 to 84	22,178	22,213	20,223	22,713	20,011	19,508	18,794	-2.7%	2.3%
Age 85 and Over	18,631	18,710	15,541	17,412	15,537	15,286	14,885	-3.7%	1.8%
Age Unknown	0	0	79,743	0	62,779	228,585	131,557	13.3%	15.9%
Total	581,606	624,722	707,792	734,959	753,166	922,904	826,911	6.0%	100.0%
By Race									
White	353,884	380,040	386,821	454,906	413,193	392,094	349,781	-0.2%	42.3%
Black	184,594	193,487	192,733	216,649	200,372	192,251	174,032	-1.0%	21.0%
Hispanic, American Indian or Asian	20,720	26,817	48,495	63,404	49,014	49,680	43,950	13.4%	5.3%
Other/ Unknown	22,408	24,378	79,743	0	90,587	288,879	259,148	50.4%	31.3%
Total*	581,606	624,722	707,792	734,959	753,166	922,904	826,911	6.0%	100.0%
By Sex									
Female	352,282	377,510	377,411	456,298	409,207	409,799	407,714	2.5%	49.3%
Male	229,090	246,341	249,080	276,670	280,115	284,264	287,600	3.9%	34.8%
Unknown	234	871	81,301	1,991	63,844	228,841	131,597	187.3%	15.9%
Total	581,606	624,722	707,792	734,959	753,166	922,904	826,911	6.0%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$821,092,916	\$869,100,814	\$947,266,235	\$1,038,136,550	\$1,073,791,787	\$1,180,008,372	\$1,274,620,845	7.6%	39.2%
Poverty Related Eligibles	\$346,533,100	\$417,780,177	\$507,673,860	\$570,856,720	\$652,982,213	\$769,840,695	\$848,558,073	16.1%	26.1%
Medically Needy	\$46,371,147	\$51,864,561	\$54,313,926	\$54,997,983	\$50,965,416	\$47,706,467	\$46,990,021	0.2%	1.4%
Other Eligibles	\$715,255,691	\$762,112,544	\$815,755,911	\$961,724,860	\$958,071,099	\$1,040,403,209	\$1,054,937,100	6.7%	32.4%
Maintenance Assistance Status Unknown	\$72,031,327	\$84,615,651	\$33,142,597	\$36,728,216	\$41,840,038	\$67,667,864	\$26,066,342	n/a	0.8%
Total	\$2,001,284,181	\$2,185,473,747	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	8.4%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,425,140,063	\$1,531,657,304	\$1,591,966,359	\$1,812,408,200	\$1,815,860,259	\$2,069,158,258	\$2,184,810,723	7.4%	67.2%
Children	\$376,832,033	\$497,294,044	\$521,092,007	\$578,037,301	\$663,118,396	\$746,402,689	\$809,243,677	13.6%	24.9%
Foster Care Children	\$45,564,122	\$43,756,351	\$44,483,216	\$49,358,388	\$53,748,882	\$60,282,584	\$59,331,103	4.5%	1.8%
Adults	\$81,710,777	\$112,763,334	\$162,442,287	\$180,131,430	\$194,512,342	\$151,415,706	\$160,879,078	12.0%	4.9%
Basis of Eligibility Unknown	\$72,037,186	\$2,714	\$38,168,660	\$42,509,010	\$50,410,674	\$78,367,370	\$36,907,800	n/a	1.1%
Total	\$2,001,284,181	\$2,185,473,747	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	8.4%	100.0%
By Age									
Under Age 1	\$80,286,522	\$83,909,961	\$92,294,988	\$100,207,639	\$114,750,500	\$123,371,194	\$132,459,945	8.7%	4.1%
Age 1 to 5	\$224,120,406	\$247,794,901	\$271,490,606	\$289,887,307	\$314,388,680	\$358,911,814	\$379,375,837	9.2%	11.7%
Age 6 to 14	\$249,556,847	\$273,263,014	\$303,930,478	\$338,606,388	\$377,168,287	\$419,990,014	\$464,754,809	10.9%	14.3%
Age 15 to 20	\$181,624,235	\$211,356,444	\$227,485,359	\$260,464,001	\$286,721,058	\$306,098,604	\$329,587,029	10.4%	10.1%
Age 21 to 44	\$362,992,945	\$391,157,902	\$425,098,603	\$466,039,678	\$486,871,626	\$526,637,843	\$574,107,131	7.9%	17.7%
Age 45 to 64	\$308,256,998	\$346,303,919	\$386,788,015	\$442,112,240	\$464,369,737	\$534,175,002	\$595,280,275	11.6%	18.3%
Age 65 to 74	\$131,227,070	\$141,139,694	\$159,626,596	\$185,823,688	\$177,155,852	\$214,675,954	\$227,178,294	9.6%	7.0%
Age 75 to 84	\$213,874,550	\$226,516,838	\$221,985,679	\$258,985,245	\$241,567,885	\$263,963,572	\$255,369,174	3.0%	7.9%
Age 85 and Over	\$249,344,608	\$264,031,071	\$236,309,617	\$283,589,927	\$272,816,890	\$290,134,634	\$266,993,545	1.1%	8.2%
Age Unknown	\$0	\$3	\$33,142,588	\$36,728,216	\$41,840,038	\$67,667,976	\$26,066,342	n/a	0.8%
Total	\$2,001,284,181	\$2,185,473,747	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	8.4%	100.0%
By Race									
White	\$1,305,570,207	\$1,428,210,114	\$1,538,605,849	\$1,739,789,154	\$1,756,840,252	\$1,858,789,114	\$1,752,144,995	5.0%	53.9%
Black	\$499,477,618	\$539,651,359	\$608,797,004	\$676,197,216	\$678,881,986	\$756,579,877	\$750,259,765	7.0%	23.1%
Hispanic, American Indian or Asian	\$31,389,363	\$38,766,655	\$177,607,088	\$209,729,743	\$79,513,483	\$84,264,590	\$73,053,552	15.1%	2.2%
Other/Unknown	\$164,846,993	\$178,845,619	\$33,142,588	\$36,728,216	\$262,414,832	\$405,993,026	\$675,714,069	n/a	20.8%
Total*	\$2,001,284,181	\$2,185,473,747	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	8.4%	100.0%
By Sex									
Female	\$1,176,603,655	\$1,279,453,295	\$1,338,307,521	\$1,516,443,225	\$1,559,446,873	\$1,731,375,786	\$1,811,914,552	7.5%	55.7%
Male	\$824,133,799	\$903,981,296	\$984,108,803	\$1,105,837,940	\$1,174,648,045	\$1,306,039,612	\$1,413,130,012	9.4%	43.5%
Unknown	\$546,727	\$2,039,156	\$35,736,205	\$40,163,164	\$43,555,635	\$68,211,209	\$26,127,817	n/a	0.8%
Total	\$2,001,284,181	\$2,185,473,747	\$2,358,152,529	\$2,662,444,329	\$2,777,650,553	\$3,105,626,607	\$3,251,172,381	8.4%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual	Above (+) or Below (-) SLC
	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Change</u>	<u>Avg. FFY 08</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,105.38	\$5,415.94	\$6,250.23	\$6,739.26	\$7,081.89	\$7,921.65	\$8,733.63	9.4%	37.4%
Poverty Related Eligibles	\$1,471.05	\$1,525.68	\$1,766.53	\$1,759.32	\$1,929.18	\$2,212.80	\$2,395.41	8.5%	4.3%
Medically Needy	\$3,133.82	\$3,407.66	\$4,526.16	\$4,941.86	\$5,300.06	\$5,567.33	\$6,582.16	13.2%	-29.6%
Other Eligibles	\$12,114.56	\$12,833.63	\$4,606.01	\$3,920.42	\$5,024.76	\$5,508.01	\$5,610.53	-12.0%	-30.7%
Maintenance Assistance Status Unknown	\$647	\$731	\$416	\$0	\$666.47	\$296.03	\$198.14	n/a	-92.9%
Total	\$3,441	\$3,498	\$3,332	\$3,623	\$3,687.97	\$3,365.06	\$3,931.71	2.2%	-15.4%
By Basis of Eligibility									
Aged, Blind or Disabled	\$9,025	\$9,373	\$10,275	\$10,554	\$11,129.73	\$12,194.55	\$12,485.49	5.6%	3.9%
Children	\$1,457	\$1,365	\$1,512	\$1,519	\$1,689.62	\$1,781.48	\$1,919.42	4.7%	0.0%
Foster Care Children	\$6,569	\$6,368	\$7,197	\$7,671	\$8,116.71	\$8,593.38	\$8,440.90	4.3%	19.3%
Adults	\$1,750	\$1,251	\$1,332	\$1,025	\$1,524.75	\$1,546.19	\$1,769.34	0.2%	-45.0%
Basis of Eligibility Unknown	\$647	\$2,714	\$476	\$84,176	\$795.71	\$341.76	\$278.84	n/a	-90.5%
Total	\$3,441	\$3,498	\$3,332	\$3,623	\$3,687.97	\$3,365.06	\$3,931.71	2.2%	-15.4%
By Age									
Under Age 1	\$4,015	\$4,153	\$4,222	\$4,087	\$4,753.54	\$4,840.36	\$5,326.52	4.8%	19.8%
Age 1 to 5	\$2,016	\$2,054	\$2,242	\$2,233	\$2,365.41	\$2,670.87	\$2,769.17	5.4%	18.7%
Age 6 to 14	\$1,628	\$1,643	\$1,753	\$1,784	\$1,927.30	\$2,128.35	\$2,330.60	6.2%	6.0%
Age 15 to 20	\$2,237	\$2,394	\$2,509	\$2,463	\$2,717.89	\$2,887.29	\$3,105.82	5.6%	-7.7%
Age 21 to 44	\$3,271	\$3,262	\$3,579	\$2,787	\$3,917.95	\$4,305.73	\$4,864.28	6.8%	-14.4%
Age 45 to 64	\$7,115	\$7,390	\$8,372	\$8,192	\$9,070.08	\$10,113.89	\$10,820.92	7.2%	-5.1%
Age 65 to 74	\$6,312	\$6,538	\$7,844	\$7,804	\$8,383.69	\$10,134.35	\$10,697.29	9.2%	39.3%
Age 75 to 84	\$9,644	\$10,197	\$10,977	\$11,403	\$12,071.75	\$13,531.04	\$13,587.80	5.9%	18.6%
Age 85 and Over	\$13,383	\$14,112	\$15,206	\$16,287	\$17,559.17	\$18,980.42	\$17,937.09	5.0%	-3.4%
Age Unknown	\$0	\$0	\$416	\$0	\$666.47	\$296.03	\$198.14	n/a	-92.9%
Total	\$3,441	\$3,498	\$3,332	\$3,623	\$3,687.97	\$3,365.06	\$3,931.71	2.2%	-15.4%
By Race									
White	\$3,689	\$3,758	\$3,978	\$3,825	\$4,251.86	\$4,740.67	\$5,009.26	5.2%	-11.4%
Black	\$2,706	\$2,789	\$3,159	\$3,121	\$3,388.11	\$3,935.38	\$4,311.04	8.1%	-0.3%
Hispanic, American Indian or Asian	\$1,515	\$1,446	\$3,662	\$3,308	\$1,622.26	\$1,696.15	\$1,662.20	1.6%	-48.1%
Other/Unknown	\$7,357	\$7,336	\$416	\$0	\$2,896.83	\$1,405.41	\$2,607.44	n/a	-40.0%
Total	\$3,441	\$3,498	\$3,332	\$3,623	\$3,687.97	\$3,365.06	\$3,931.71	2.2%	-15.4%
By Sex									
Female	\$3,340	\$3,389	\$3,546	\$3,323	\$3,810.90	\$4,224.94	\$4,444.08	4.9%	-7.1%
Male	\$3,597	\$3,670	\$3,951	\$3,997	\$4,193.45	\$4,594.46	\$4,913.53	5.3%	3.4%
Unknown	\$2,336	\$2,341	\$440	\$20,172	\$682.22	\$298.07	\$198.54	n/a	-92.8%
Total	\$3,441	\$3,498	\$3,332	\$3,623	\$3,687.97	\$3,365.06	\$3,931.71	2.2%	-15.4%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Several **Home and Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Developmental Disabilities - Alternative Community Services waiver: Serves beneficiaries who meet the ICF/MR nursing home level of care and who experience various health and social problems. Operating since July 1, 1991.
- TEFRA waiver - community services for children eligible to be served in an institution.
- Alternatives for Adults with Physical Disabilities, which provides services to the physically disabled on SSI and other individuals in need of nursing home level of care, ages 21 through 64, implemented July 1, 1997.
- Independent Choices waiver, implemented January 1, 2003, offers an alternative to private dwelling or nursing home care. Bundled Medicaid services are provided to beneficiaries in an Assisted Living Facility.

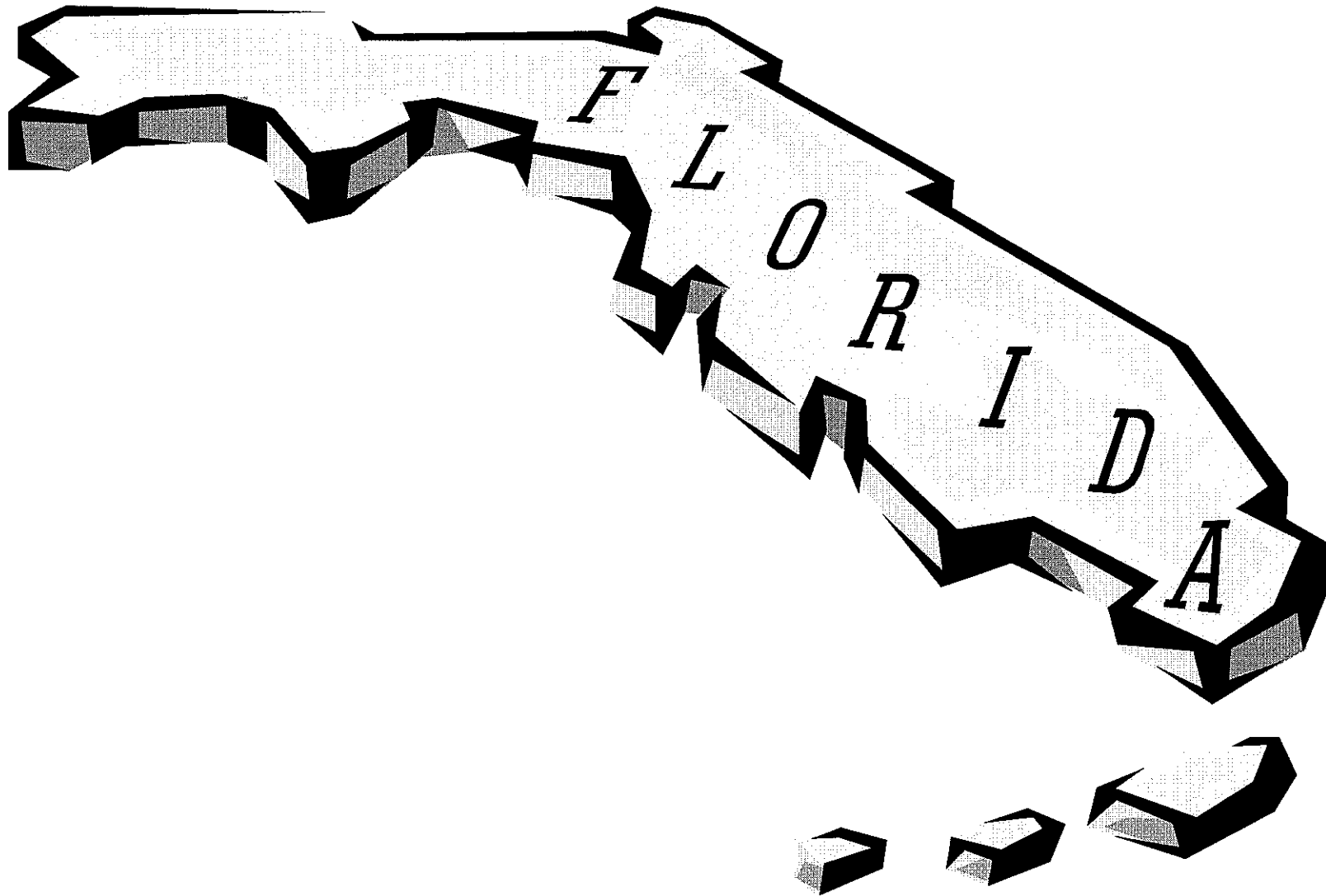
Managed Care

- Primary Care Case Management Program
- Prepaid Ambulatory Health Plan (PAHP)

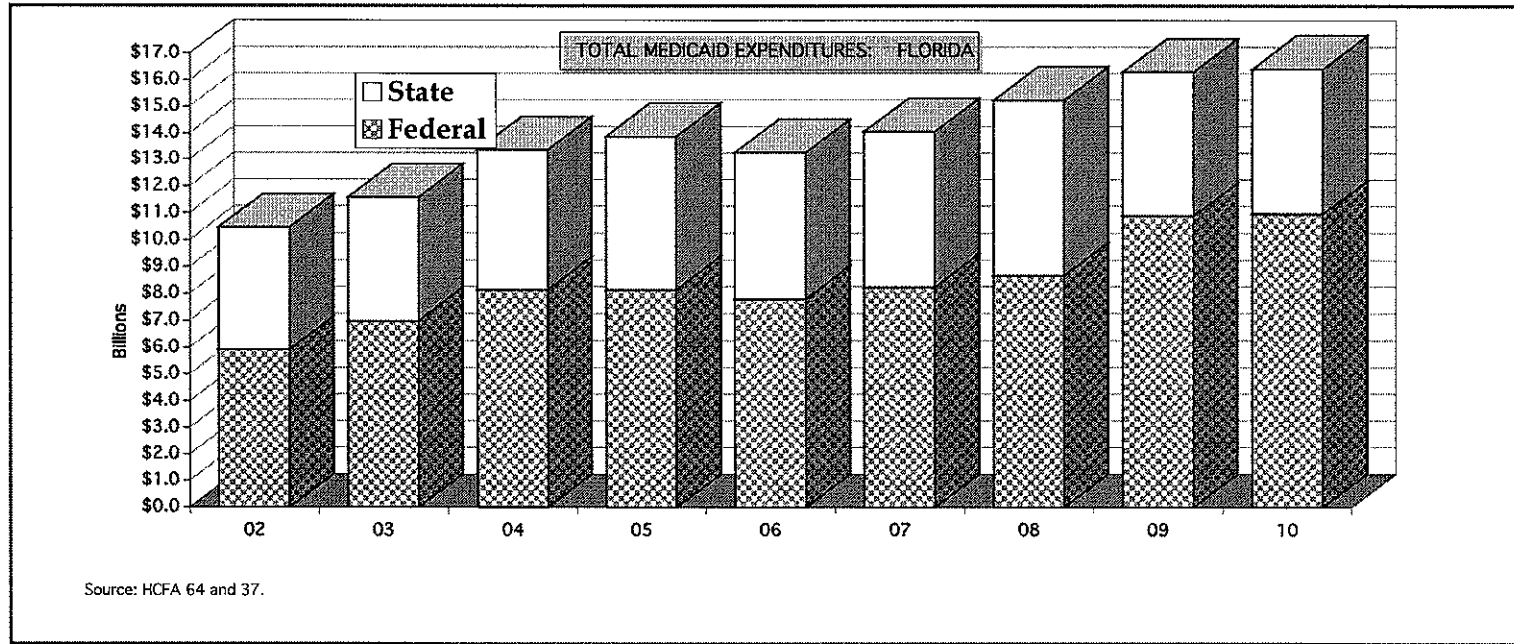
Children's Health Insurance Program: ARKids First

- 93,446 enrollees
- 100% of enrollees in 2008 at or below 200% of the Federal Poverty Level
- Medicaid Expansion Plan
- Enhanced FMAP: 81.06% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$9,936,647,680	\$11,038,180,825	\$12,789,934,905	\$13,218,246,322	\$12,620,833,494	\$13,450,490,934	\$14,601,560,259	\$15,551,523,000	\$15,631,599,000	5.8%	57.3%
Federal Share	\$5,631,499,166	\$6,674,640,012	\$7,819,116,022	\$7,799,055,617	\$7,448,025,614	\$7,918,951,892	\$8,312,917,212	\$10,490,696,000	\$10,540,565,000	8.2%	87.2%
State Share	\$4,305,148,514	\$4,363,540,813	\$4,970,818,883	\$5,419,190,705	\$5,172,807,880	\$5,531,539,042	\$6,288,643,047	\$5,060,827,000	\$5,091,034,000	2.1%	18.3%
Administrative Costs	\$528,381,789	\$548,942,130	\$578,830,618	\$658,687,998	\$643,867,358	\$608,861,418	\$644,573,974	\$761,979,000	\$782,806,000	5.0%	48.2%
Federal Share	\$287,929,940	\$304,067,260	\$316,439,854	\$353,871,317	\$346,377,429	\$331,373,079	\$356,796,707	\$411,953,000	\$425,003,000	5.0%	47.6%
State Share	\$240,451,849	\$244,874,870	\$262,390,764	\$304,816,681	\$297,489,929	\$277,488,339	\$287,777,267	\$350,026,000	\$357,803,000	5.1%	48.8%
Admin. Costs as % of Payments	5.32%	4.97%	4.53%	5.45%	4.90%	4.53%	4.41%	4.90%	5.01%		
Federal Match Rate*	56.43%	58.83%	58.93%	58.90%	58.89%	58.76%	56.83%	55.40%	54.98%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments***		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund	\$4,161,048,514	\$5,921,263,047	\$240,451,849	\$287,777,267
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$144,100,000	\$367,380,000	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$4,305,148,514	\$6,288,643,047	\$240,451,849	\$287,777,267

***Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 08)		
	Tax Rate	Amount
General Hospitals		\$367,380,000
Inpatient Services	1.5% of net operating revenue	0
Outpatient Services	1.0% of net operating revenue	
Total		\$367,380,000

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$222,430,909	\$182,536,044	\$203,645,375	\$228,786,040	\$214,327,186	\$216,658,463	\$224,136,409	\$234,806,000	\$263,797,000	4.4%
Mental Hospitals	\$148,287,275	\$88,239,048	\$103,505,949	\$104,685,103	\$105,439,143	\$103,809,891	\$107,335,371	\$112,437,000	\$122,086,000	2.8%
Total	\$370,718,184	\$270,775,092	\$307,151,324	\$333,471,143	\$319,766,329	\$320,468,354	\$331,471,780	\$347,243,000	\$385,883,000	3.9%

SELECTED ELIGIBILITY CRITERIA

	2008	% of FPL*
Medically Needy Program	Yes	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women and infants		185.0%
Children age 1 to 5		133.0%
Children age 6 to 18		100.0%

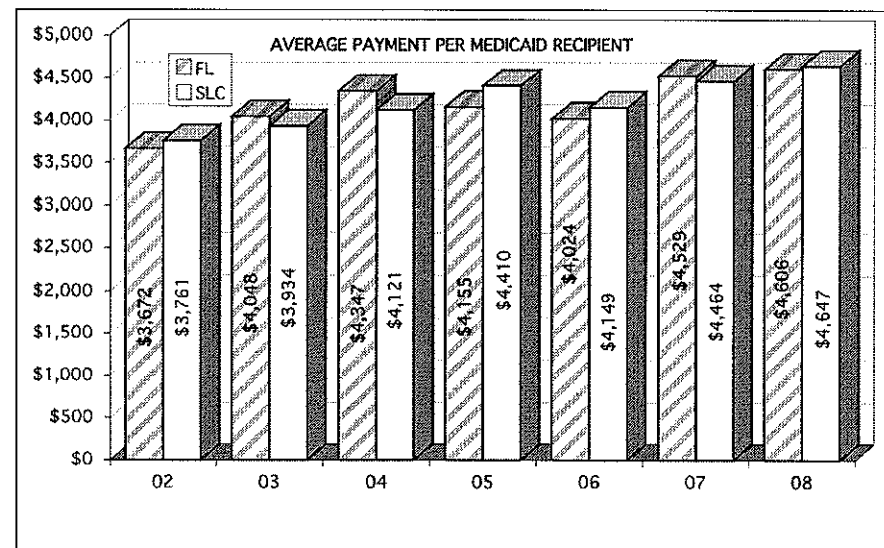
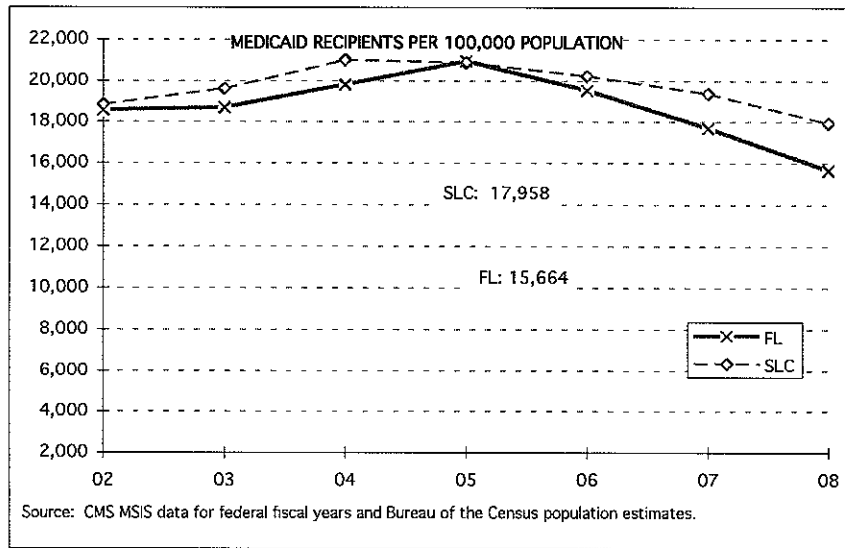
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		Rank in U.S.
State population—December 22, 2008*	18,328,340	4
Per capita personal income**	\$39,267	21
Median household income**	\$47,062	37
Population below Federal Poverty Level*	2,309,371	
Percent of total state population	12.6%	24
Population without health insurance coverage*	3,619,000	3
Percent of total state population	19.7%	
Recipients of Food Stamps***	1,447,938	
Households receiving Food Stamps***	741,014	
Total value of issuance***	\$1,778,641,937	4
Average monthly benefit per recipient	\$102.37	
Average monthly benefit per household	\$200.02	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	80,104	12
Total TANF payments****	\$35,676,817	30
Average monthly payment per recipient	\$37.12	
Maximum monthly payment per family of 3	\$303.00	35

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change
01. General Hospital	432,107	408,060	433,417	533,915	488,764	434,021	411,717	-0.8%
02. Mental Hospital	346	125	160	223	180	157	117	-16.5%
03. Skilled and Intermediate (non-MR) Care Nursing	107,237	98,808	114,134	94,067	115,409	116,885	77,853	-5.2%
04. Intermediate Care for Mentally Retarded	3,468	3,448	3,376	3,260	3,164	3,046	3,007	-2.3%
05. Physician Services	1,228,615	1,278,637	1,330,443	1,319,809	1,313,936	1,253,519	1,364,421	1.8%
06. Dental Services	415,419	396,846	410,093	351,691	340,935	317,538	299,296	-5.3%
07. Other Practitioners	252,701	259,220	224,025	224,065	218,557	241,059	205,100	-3.4%
08. Outpatient Hospital	1,011,120	939,204	1,042,007	1,249,359	1,069,918	1,030,604	1,016,420	0.1%
09. Clinic Services	310,422	306,911	338,137	376,648	336,478	307,180	353,123	2.2%
10. Lab and X-Ray	816,760	862,123	916,450	923,591	919,345	893,400	819,409	0.1%
11. Home Health	87,207	96,057	105,263	106,246	114,909	115,915	108,900	3.8%
12. Prescribed Drugs	1,245,461	1,309,456	1,350,741	1,322,096	1,257,984	998,971	1,029,641	-3.1%
13. Family Planning	9,363	9,248	9,531	10,578	8,767	8,331	7,094	-4.5%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	915,937	838,570	821,437	780,140	732,244	718,764	729,299	-3.7%
16. Personal Care Support Services	296,865	300,111	295,758	314,128	321,759	305,977	275,912	0.0%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	0.0%
18. Prepaid Health Care	1,097,790	1,133,720	1,428,958	1,585,126	1,702,513	1,863,580	2,073,461	0.0%
19. Primary Care Case Management (PCCM) Services	948,864	1,128,371	1,182,219	1,196,046	1,199,911	1,109,004	960,939	0.0%
Total*	2,676,235	2,743,368	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	1.2%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
01. General Hospital	\$1,911,377,694	\$2,179,604,877	\$2,737,077,824	\$2,683,700,591	\$2,967,891,896	\$3,383,653,619	\$3,122,884,588	8.5%	23.6%
02. Mental Hospital	\$93,246,258	\$58,321,968	\$71,191,165	\$67,497,365	\$68,673,413	\$71,279,905	\$72,000,071	-4.2%	0.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$1,886,566,368	\$2,141,536,789	\$2,265,302,558	\$2,244,057,678	\$2,318,024,582	\$2,359,556,630	\$2,337,037,065	3.6%	17.7%
04. Intermediate Care for Mentally Retarded	\$310,394,497	\$315,468,812	\$309,107,576	\$300,046,230	\$314,493,046	\$319,275,017	\$329,909,406	1.0%	2.5%
05. Physician Services	\$464,444,671	\$522,810,315	\$632,338,890	\$645,527,943	\$650,444,666	\$618,230,586	\$729,449,529	7.8%	5.5%
06. Dental Services	\$94,114,479	\$86,063,822	\$91,784,546	\$88,464,442	\$91,293,496	\$92,348,044	\$86,329,271	-1.4%	0.7%
07. Other Practitioners	\$22,428,448	\$24,648,641	\$20,424,203	\$21,132,402	\$21,833,402	\$25,585,487	\$20,976,080	-1.1%	0.2%
08. Outpatient Hospital	\$357,058,855	\$400,590,600	\$461,875,721	\$474,620,067	\$537,560,979	\$543,022,060	\$566,158,970	8.0%	4.3%
09. Clinic Services	\$264,417,717	\$294,099,648	\$319,334,458	\$351,308,090	\$308,277,662	\$235,447,975	\$230,177,073	-2.3%	1.7%
10. Lab and X-Ray	\$84,502,326	\$97,110,704	\$113,286,155	\$120,926,406	\$127,603,743	\$128,776,031	\$114,896,058	5.3%	0.9%
11. Home Health	\$228,095,839	\$246,385,426	\$260,027,573	\$262,990,058	\$269,669,543	\$273,050,223	\$255,682,659	1.9%	1.9%
12. Prescribed Drugs	\$1,736,991,594	\$2,062,349,922	\$2,458,521,754	\$2,509,260,698	\$1,430,480,636	\$1,010,098,333	\$1,036,324,353	-8.2%	7.8%
13. Family Planning	\$3,930,124	\$3,641,193	\$3,897,802	\$3,704,768	\$3,033,291	\$2,805,722	\$2,561,348	-6.9%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$899,031,616	\$1,018,739,075	\$1,065,333,345	\$1,031,235,577	\$1,142,537,151	\$1,280,642,636	\$1,282,756,807	6.1%	9.7%
16. Personal Care Support Services	\$328,213,643	\$379,373,858	\$446,261,503	\$468,933,487	\$503,943,681	\$525,742,324	\$475,877,980	6.4%	0.0%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$1,118,823,609	\$1,246,828,073	\$1,550,576,155	\$1,852,036,235	\$1,784,521,908	\$2,262,976,162	\$2,542,484,486	14.7%	19.2%
19. Primary Case Management (PCCM) Services	\$23,365,950	\$26,802,327	\$28,093,464	\$29,011,398	\$28,577,627	\$25,503,427	\$18,423,677	-3.9%	0.1%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$9,827,003,688	\$11,104,376,050	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	5.1%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC	
									Avg. FFY 08
01. General Hospital	\$4,423.39	\$5,341.38	\$6,315.11	\$5,026.46	\$6,072.24	\$7,796.06	\$7,585.03	9.4%	21.9%
02. Mental Hospital	\$269,497.86	\$466,575.74	\$444,944.78	\$302,678.77	\$381,518.96	\$454,012.13	\$615,385.22	14.8%	3025.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$17,592.49	\$21,673.72	\$19,847.75	\$23,855.95	\$20,085.30	\$20,186.99	\$30,018.59	9.3%	7.2%
04. Intermediate Care for Mentally Retarded	\$89,502.45	\$91,493.27	\$91,560.30	\$92,038.72	\$99,397.30	\$104,817.80	\$109,713.80	3.5%	13.7%
05. Physician Services	\$378.02	\$408.88	\$475.28	\$489.11	\$495.04	\$493.20	\$534.62	5.9%	-11.3%
06. Dental Services	\$226.55	\$216.87	\$223.81	\$251.54	\$267.77	\$290.83	\$288.44	4.1%	-38.1%
07. Other Practitioners	\$88.75	\$95.09	\$91.17	\$94.31	\$99.90	\$106.14	\$102.27	2.4%	-37.0%
08. Outpatient Hospital	\$353.13	\$426.52	\$443.26	\$379.89	\$502.43	\$526.90	\$557.01	7.9%	-22.7%
09. Clinic Services	\$851.80	\$958.26	\$944.39	\$932.72	\$916.19	\$766.48	\$651.83	-4.4%	-13.9%
10. Lab and X-Ray	\$103.46	\$112.64	\$123.61	\$130.93	\$138.80	\$144.14	\$140.22	5.2%	-37.0%
11. Home Health	\$2,615.57	\$2,564.99	\$2,470.27	\$2,475.29	\$2,346.81	\$2,355.61	\$2,347.87	-1.8%	-52.6%
12. Prescribed Drugs	\$1,394.66	\$1,574.97	\$1,820.13	\$1,897.94	\$1,137.12	\$1,011.14	\$1,006.49	-5.3%	2.5%
13. Family Planning	\$419.75	\$393.73	\$408.96	\$350.23	\$345.99	\$336.78	\$361.06	-2.5%	-68.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$981.54	\$1,214.85	\$1,296.91	\$1,321.86	\$1,560.32	\$1,781.73	\$1,758.89	10.2%	-20.8%
16. Personal Care Support Services	\$1,105.60	\$1,264.11	\$1,508.87	\$1,492.81	\$1,566.21	\$1,718.24	\$1,724.75	7.7%	0.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,019.16	\$1,099.77	\$1,085.11	\$1,168.38	\$1,048.17	\$1,214.32	\$1,226.20	3.1%	0.0%
19. Primary Case Case Management (PCCM) Services	\$24.63	\$23.75	\$23.76	\$24.26	\$23.82	\$23.00	\$19.17	-4.1%	0.0%
Total (Average)	\$3,671.95	\$4,047.72	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	3.8%	-0.9%

TOTAL PER CAPITA EXPENDITURES

	\$725.78	\$789.47	\$896.27	\$918.32	\$829.96	\$857.46	\$831.83	2.3%	-15.4%
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Source: MSIS data for FFY 02-08.

FLORIDA

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	1,033,046	1,063,659	1,152,371	1,148,451	1,118,588	1,071,580	1,094,147	1.0%	38.1%
Poverty Related Eligibles	832,529	932,107	995,386	1,026,084	1,062,818	906,368	901,851	1.3%	31.4%
Medically Needy	47,717	57,567	61,534	86,034	77,476	59,007	56,534	2.9%	2.0%
Other Eligibles	462,626	463,590	492,274	469,926	484,473	530,899	531,942	2.4%	18.5%
Maintenance Assistance Status Unknown	300,317	226,445	250,798	435,576	379,946	337,326	286,511	-0.8%	10.0%
Total	2,676,235	2,743,368	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	1.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	762,698	688,111	743,331	743,890	740,536	678,783	682,296	-1.8%	23.8%
Children	1,331,626	1,248,947	1,342,820	1,428,140	1,445,875	1,362,885	1,361,126	0.4%	47.4%
Foster Care Children	43,369	41,929	44,989	46,041	46,118	45,549	44,903	0.6%	1.6%
Adults	538,542	537,774	574,590	512,217	510,550	480,269	495,657	-1.4%	17.3%
Basis of Eligibility Unknown	0	226,607	246,633	435,783	380,222	337,694	287,003	4.8%	10.0%
Total	2,676,235	2,743,368	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	1.2%	100.0%
By Age									
Under Age 1	93,939	99,727	107,041	112,388	116,066	118,598	114,797	3.4%	4.0%
Age 1 to 5	472,468	506,219	542,079	545,732	544,650	526,184	535,833	2.1%	18.7%
Age 6 to 14	580,830	611,335	656,148	646,995	650,297	600,626	594,458	0.4%	20.7%
Age 15 to 20	257,194	279,195	298,533	318,522	332,121	309,585	305,588	2.9%	10.6%
Age 21 to 44	503,685	523,217	562,949	554,828	551,108	517,873	532,560	0.9%	18.5%
Age 45 to 64	191,990	203,717	218,721	234,702	239,023	225,665	235,038	3.4%	8.2%
Age 65 to 74	116,004	124,218	133,540	135,835	131,279	111,576	112,027	-0.6%	3.9%
Age 75 to 84	96,855	103,856	111,722	112,727	109,895	93,930	91,664	-0.9%	3.2%
Age 85 and Over	62,967	65,407	70,842	68,748	68,899	63,819	62,510	-0.1%	2.2%
Age Unknown	300,303	226,477	250,788	435,594	379,963	337,324	286,510	-0.8%	10.0%
Total	2,676,235	2,743,368	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	1.2%	100.0%
By Race									
White	888,501	923,075	1,002,693	972,686	949,351	865,725	865,212	-0.4%	30.1%
Black	738,367	759,961	823,536	807,920	806,213	767,471	770,899	0.7%	26.9%
Hispanic, American Indian or Asian	500,550	540,348	578,480	727,171	757,022	738,695	768,097	7.4%	26.8%
Other/Unknown	548,817	519,984	547,654	658,294	610,715	533,289	466,777	-2.7%	16.3%
Total*	2,676,235	2,743,368	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	1.2%	100.0%
By Sex									
Female	1,409,826	1,485,966	1,606,899	1,596,129	1,603,614	1,502,498	1,512,772	1.2%	52.7%
Male	964,823	1,029,220	1,109,288	1,132,954	1,137,831	1,063,641	1,070,551	1.7%	37.3%
Unknown	301,586	228,182	236,176	436,988	381,856	339,041	287,662	-0.8%	10.0%
Total*	2,676,235	2,743,368	2,952,363	3,166,071	3,123,301	2,905,180	2,870,985	1.2%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,342,667,334	\$4,908,672,895	\$5,724,229,952	\$5,564,502,635	\$5,352,572,344	\$5,349,700,409	\$5,465,582,552	3.9%	41.3%
Poverty Related Eligibles	\$2,106,706,190	\$2,473,495,408	\$2,868,640,152	\$3,001,914,991	\$2,733,893,203	\$1,561,684,968	\$2,896,790,205	5.5%	21.9%
Medically Needy	\$202,582,853	\$278,927,981	\$317,420,170	\$481,742,684	\$346,373,844	\$302,654,576	\$286,539,345	5.9%	2.2%
Other Eligibles	\$2,328,918,754	\$2,630,065,022	\$3,011,885,029	\$2,884,003,784	\$2,947,214,675	\$4,248,103,954	\$3,112,287,012	5.0%	23.5%
Maintenance Assistance Status Unknown	\$846,128,557	\$813,214,744	\$912,259,389	\$1,222,289,341	\$1,188,806,656	\$1,695,850,274	\$1,462,730,307	9.6%	11.1%
Total	\$9,827,003,688	\$11,104,376,050	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	5.1%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$6,672,203,209	\$7,611,255,400	\$8,827,115,797	\$8,658,118,748	\$8,013,706,912	\$7,950,215,742	\$8,098,148,891	3.3%	61.2%
Children	\$1,303,537,814	\$1,436,019,441	\$1,668,633,281	\$1,844,758,284	\$1,869,304,361	\$1,976,309,518	\$2,109,125,573	8.4%	15.9%
Foster Care Children	\$154,779,453	\$182,593,611	\$209,409,218	\$202,292,908	\$203,633,413	\$209,972,684	\$192,327,190	3.7%	1.5%
Adults	\$850,492,790	\$1,059,556,240	\$1,215,223,731	\$1,224,368,217	\$1,289,690,287	\$1,320,594,986	\$1,354,736,797	8.1%	10.2%
Basis of Eligibility Unknown	\$845,990,422	\$814,951,358	\$914,052,665	\$1,224,915,278	\$1,192,525,749	\$1,700,901,251	\$1,469,590,970	9.6%	11.1%
Total	\$9,827,003,688	\$11,104,376,050	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	5.1%	100.0%
By Age									
Under Age 1	\$284,968,780	\$348,364,745	\$404,374,703	\$419,210,682	\$473,742,242	\$529,565,673	\$541,740,337	11.3%	4.1%
Age 1 to 5	\$769,927,897	\$881,051,296	\$1,017,252,022	\$1,011,750,852	\$1,003,569,542	\$1,057,184,662	\$1,135,278,023	6.7%	8.6%
Age 6 to 14	\$798,380,718	\$888,881,967	\$1,028,400,000	\$1,000,623,570	\$1,019,657,847	\$1,030,906,869	\$1,037,184,665	4.5%	7.8%
Age 15 to 20	\$543,683,069	\$623,960,160	\$720,171,843	\$753,254,074	\$822,554,550	\$866,548,462	\$897,483,836	8.7%	6.8%
Age 21 to 44	\$2,046,695,874	\$2,289,183,622	\$2,667,563,479	\$2,618,103,811	\$2,655,854,260	\$2,620,953,057	\$2,662,286,417	4.5%	20.1%
Age 45 to 64	\$1,747,683,325	\$2,054,164,321	\$2,359,507,352	\$2,519,762,054	\$2,356,497,119	\$2,352,507,821	\$2,466,635,202	5.9%	18.7%
Age 65 to 74	\$726,621,030	\$849,959,230	\$984,770,759	\$1,001,714,446	\$744,383,870	\$715,410,435	\$735,176,548	0.2%	5.6%
Age 75 to 84	\$982,720,274	\$1,134,133,908	\$1,314,631,286	\$1,271,239,490	\$1,056,997,937	\$1,015,967,985	\$1,003,874,004	0.4%	7.6%
Age 85 and Over	\$1,080,283,779	\$1,221,377,550	\$1,425,595,472	\$1,336,460,960	\$1,246,812,081	\$1,273,129,149	\$1,281,540,545	2.9%	9.7%
Age Unknown	\$846,038,942	\$813,299,251	\$912,167,776	\$1,222,333,496	\$1,188,791,274	\$1,695,820,068	\$1,462,729,844	9.6%	11.1%
Total	\$9,827,003,688	\$11,104,376,050	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	5.1%	100.0%
By Race									
White	\$4,354,833,378	\$4,895,171,895	\$5,730,394,593	\$5,504,243,049	\$5,131,296,957	\$5,034,459,945	\$5,103,989,583	2.7%	38.6%
Black	\$2,199,521,262	\$2,424,610,929	\$2,828,623,169	\$2,857,351,265	\$2,772,197,877	\$2,864,920,084	\$2,987,597,861	5.2%	22.6%
Hispanic, American Indian or Asian	\$992,737,256	\$1,171,440,057	\$1,337,044,370	\$2,233,458,149	\$2,175,050,170	\$2,296,083,684	\$2,436,327,366	16.1%	18.4%
Other/Unknown	\$2,279,911,792	\$2,613,153,169	\$2,938,372,560	\$2,559,400,972	\$2,490,315,718	\$2,962,530,468	\$2,696,014,611	2.8%	20.4%
Total*	\$9,827,003,688	\$11,104,376,050	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	5.1%	100.0%
By Sex									
Female	\$5,373,848,783	\$6,154,803,718	\$7,108,283,923	\$7,141,102,095	\$6,779,241,779	\$6,786,126,115	\$6,942,780,592	4.4%	52.5%
Male	\$3,605,408,049	\$4,132,882,060	\$4,849,276,183	\$4,787,040,703	\$4,597,566,793	\$4,672,675,702	\$4,816,458,885	4.9%	36.4%
Unknown	\$847,746,856	\$816,690,272	\$876,874,586	\$1,226,310,637	\$1,192,052,150	\$1,699,192,364	\$1,464,689,944	9.5%	11.1%
Total*	\$9,827,003,688	\$11,104,376,050	\$12,834,434,692	\$13,154,453,435	\$12,568,860,722	\$13,157,994,181	\$13,223,929,421	5.1%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,203.75	\$4,614.89	\$4,967.35	\$4,845.22	\$4,785.12	\$4,992.35	\$4,995.29	2.9%	-21.4%
Poverty Related Eligibles	\$2,530.49	\$2,653.66	\$2,881.94	\$2,925.60	\$2,572.31	\$1,723.01	\$3,212.05	4.1%	39.8%
Medically Needy	\$4,245.51	\$4,845.28	\$5,158.45	\$5,599.45	\$4,470.72	\$5,129.13	\$5,068.44	3.0%	-45.8%
Other Eligibles	\$5,034.13	\$5,673.26	\$6,118.31	\$6,137.14	\$6,083.34	\$8,001.72	\$5,850.80	2.5%	-27.8%
Maintenance Assistance Status Unknown	\$2,817.45	\$3,591.22	\$3,637.43	\$2,806.14	\$3,128.88	\$5,027.33	\$5,105.32	10.4%	0.0%
Total	\$3,671.95	\$4,047.72	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	3.8%	-0.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,748.16	\$11,061.09	\$11,875.08	\$11,638.98	\$10,821.50	\$11,712.46	\$11,868.97	5.2%	-1.2%
Children	\$978.91	\$1,149.78	\$1,242.63	\$1,291.72	\$1,292.85	\$1,450.09	\$1,549.54	8.0%	-19.3%
Foster Care Children	\$3,568.90	\$4,354.83	\$4,654.68	\$4,393.76	\$4,415.49	\$4,609.82	\$4,283.17	3.1%	-39.4%
Adults	\$1,579.25	\$1,970.26	\$2,114.94	\$2,390.33	\$2,526.08	\$2,749.70	\$2,733.21	9.6%	-15.0%
Basis of Eligibility Unknown	\$0.00	\$3,596.32	\$3,706.12	\$2,810.84	\$2,136.39	\$5,036.81	\$5,120.47	7.3%	0.0%
Total	\$3,671.95	\$4,047.72	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	3.8%	-0.9%
By Age									
Under Age 1	\$3,033.55	\$3,493.18	\$3,777.76	\$3,730.03	\$4,081.66	\$4,465.22	\$4,719.12	7.6%	6.1%
Age 1 to 5	\$1,629.59	\$1,740.45	\$1,876.58	\$1,853.93	\$1,842.60	\$2,009.15	\$2,118.72	4.5%	-9.2%
Age 6 to 14	\$1,374.55	\$1,454.00	\$1,567.33	\$1,546.57	\$1,567.99	\$1,716.39	\$1,744.76	4.1%	-20.7%
Age 15 to 20	\$2,113.90	\$2,234.85	\$2,412.37	\$2,364.84	\$2,476.67	\$2,799.06	\$2,936.91	5.6%	-12.7%
Age 21 to 44	\$4,063.44	\$4,375.21	\$4,738.55	\$4,718.77	\$4,819.12	\$5,061.00	\$4,999.04	3.5%	-12.0%
Age 45 to 64	\$9,102.99	\$10,083.42	\$10,787.75	\$10,736.01	\$9,858.87	\$10,424.78	\$10,494.62	2.4%	-8.0%
Age 65 to 74	\$6,263.76	\$6,842.48	\$7,374.35	\$7,374.49	\$5,670.24	\$6,411.87	\$6,562.49	0.8%	-14.5%
Age 75 to 84	\$10,146.30	\$10,920.25	\$11,766.99	\$11,277.15	\$9,618.25	\$10,816.22	\$10,951.67	1.3%	-4.4%
Age 85 and Over	\$17,156.35	\$18,673.50	\$20,123.59	\$19,440.00	\$18,096.23	\$19,949.06	\$20,501.37	3.0%	10.4%
Age Unknown	\$2,817.28	\$3,591.09	\$3,637.21	\$2,806.13	\$3,128.70	\$5,027.27	\$5,105.34	10.4%	0.0%
Total	\$3,671.95	\$4,047.72	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	3.8%	-0.9%
By Race									
White	\$4,901.33	\$5,303.11	\$5,715.00	\$5,658.81	\$5,405.06	\$5,815.31	\$5,899.12	3.1%	4.3%
Black	\$2,978.90	\$3,190.44	\$3,434.73	\$3,536.68	\$3,438.54	\$3,732.94	\$3,875.47	4.5%	-10.4%
Hispanic, American Indian or Asian	\$1,983.29	\$2,167.94	\$2,311.31	\$3,071.43	\$2,873.17	\$3,108.30	\$3,171.90	8.1%	-0.9%
Other/Unknown	\$4,154.23	\$5,025.45	\$5,365.38	\$3,887.93	\$4,077.71	\$5,555.21	\$5,775.81	5.6%	32.9%
Total	\$3,671.95	\$4,047.72	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	3.8%	-0.9%
By Sex									
Female	\$3,811.71	\$4,141.95	\$4,423.60	\$4,474.01	\$4,227.48	\$4,516.56	\$4,589.44	3.1%	-4.1%
Male	\$3,736.86	\$4,015.55	\$4,371.52	\$4,225.27	\$4,040.64	\$4,393.09	\$4,499.05	3.1%	-5.3%
Unknown	\$2,810.96	\$3,579.12	\$3,712.80	\$2,806.28	\$3,121.73	\$5,011.76	\$5,091.70	10.4%	83.9%
Total	\$3,671.95	\$4,047.72	\$4,347.17	\$4,154.82	\$4,024.22	\$4,529.15	\$4,606.06	3.8%	-0.9%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state annual report for FY 08; and state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Several **Home and Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. These waivers include:

- Aged & Disabled Adult: Operating since April 1, 1982.
- Developmental Services (MR/DD): Operating since 1980.
- Assisted Living for the Elderly Waiver. Implemented statewide February 1, 1995. Serves recipients who reside in qualified ALFs.
- AIDS: Project Aids Care (PAC), operating since 1989.
- Model Waiver: Serves children with Degenerative Spinocerebellar Diseases operating since 1991.
- Nursing Home Diversion Waiver authorizes a long-term care demonstration project to allow the state to contract with various pre-paid, capitated risk-based health plans designed to provide primary and long-term health care services to individuals who are eligible for both Medicare and Medicaid. Implementation of the program began in December of 1998.
- Traumatic Brain Injury and Spinal Cord Waiver, authorized in Regular Session 1998. The state implemented the program in September of 1999.
- The Channeling Project for the frail elderly: Provides home and community based services through an organized health care delivery system. Operating since 1985
- Adult Day Health Care Waiver: Implemented in 2004.
- Alzheimer's Disease Waiver: Began operation in 2005.
- Familial Dysautonomia
- Adult Cystic Fibrosis Waiver: Approved 2002. Provides HCBS to reduce risk of hospitalization.

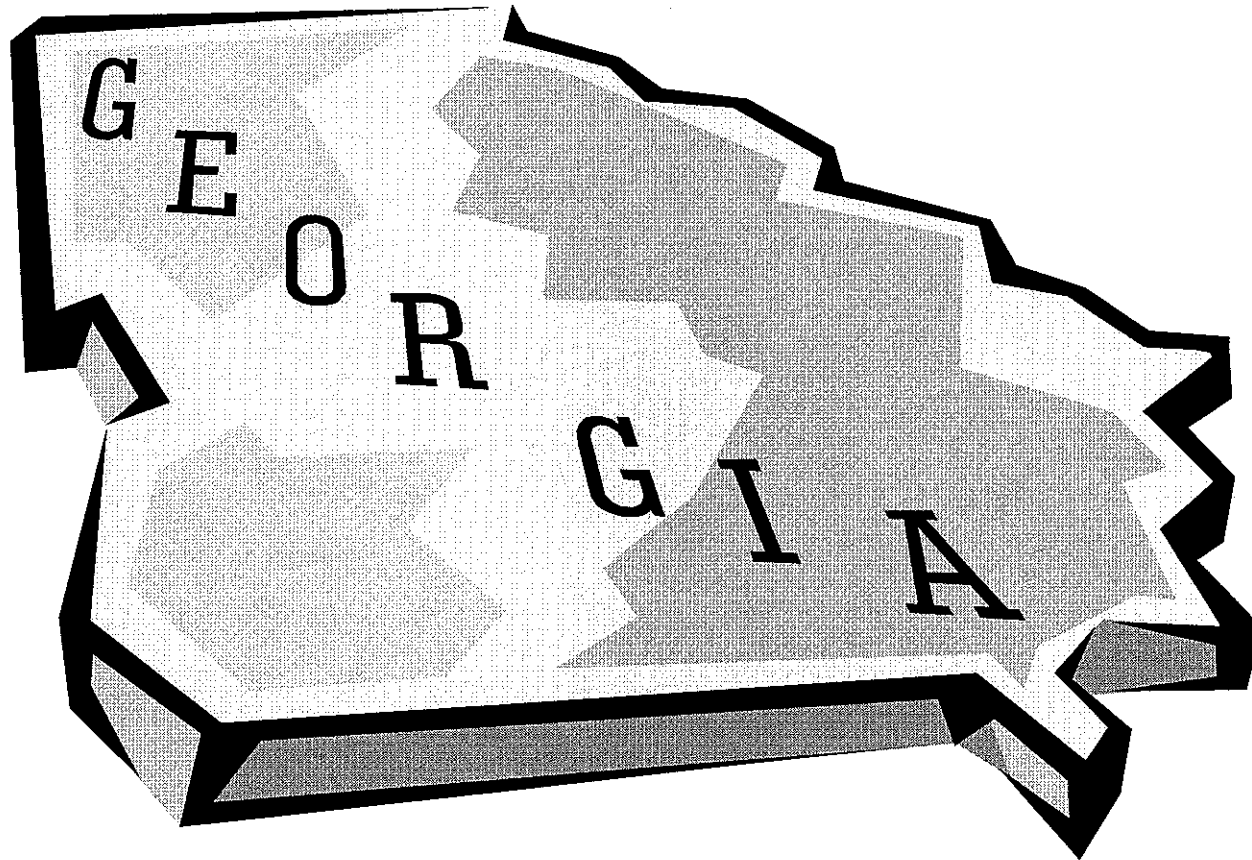
Managed Care

- Primary Care Case Management (PCCM)
- Commercial and Medicaid-only Managed Care Organizations (MCO)
- Prepaid Inpatient Health Plan (PIHP).
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)

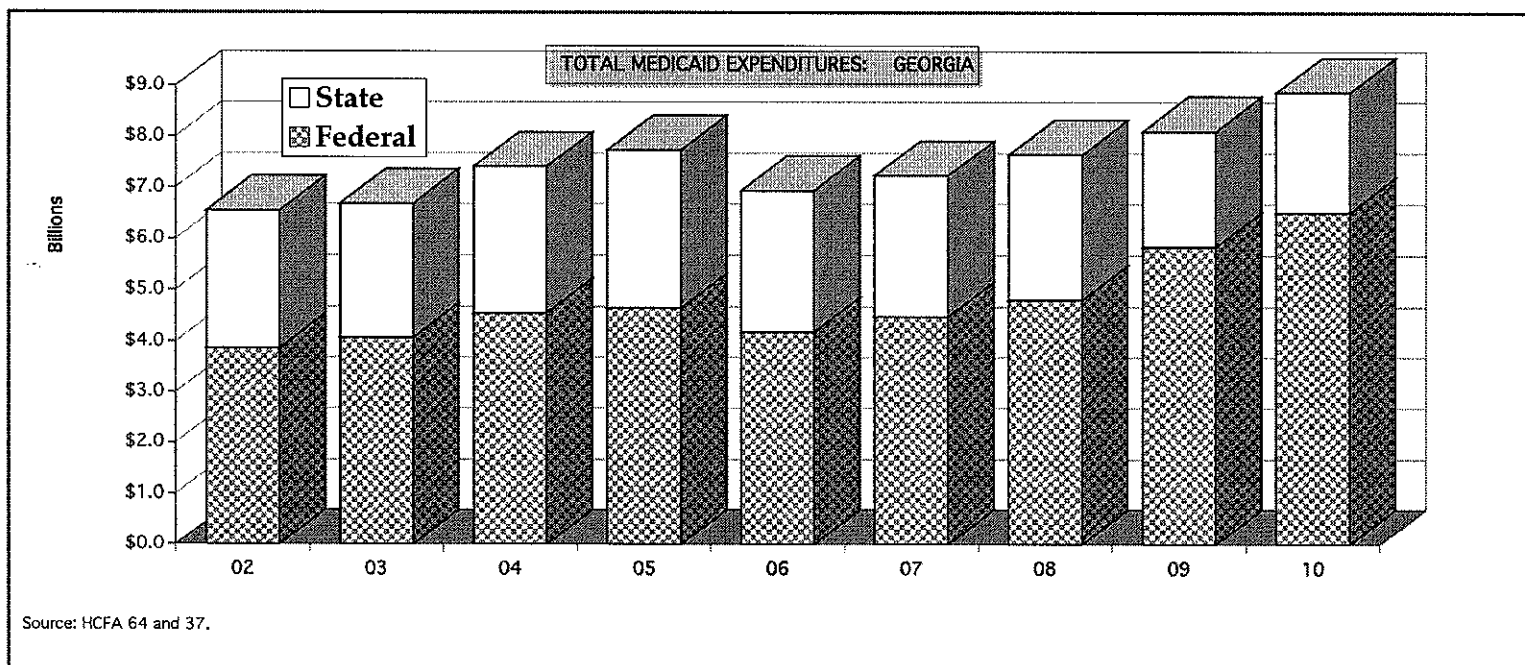
Children's Health Insurance Program: KidCare

- 354,385 enrollees
- 100% of enrollees in 2008 at or below 200% of the Federal Poverty Level
- Combination Plan
- Enhanced FMAP: 69.78% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$6,241,211,454	\$6,300,856,479	\$7,044,051,167	\$7,333,266,041	\$6,480,304,080	\$6,844,102,301	\$7,263,936,317	\$7,595,485,000	\$8,448,826,000	3.9%	35.4%
Federal Share	\$3,684,679,643	\$3,864,544,309	\$4,368,498,042	\$4,403,242,227	\$3,916,998,303	\$4,264,991,201	\$4,605,975,739	\$5,568,173,000	\$6,286,867,000	6.9%	70.6%
State Share	\$2,556,531,811	\$2,436,312,170	\$2,675,553,125	\$2,930,023,814	\$2,563,305,777	\$2,579,111,100	\$2,657,960,578	\$2,027,312,000	\$2,161,959,000	-2.1%	-15.4%
Administrative Costs	\$302,658,380	\$380,246,357	\$368,841,269	\$407,426,231	\$461,996,808	\$392,392,714	\$386,160,717	\$513,935,000	\$424,321,000	4.3%	40.2%
Federal Share	\$180,016,435	\$205,358,125	\$184,173,084	\$246,025,413	\$271,299,261	\$217,962,939	\$211,798,589	\$278,968,000	\$231,754,000	3.2%	28.7%
State Share	\$122,641,945	\$174,888,232	\$184,668,185	\$161,400,818	\$190,697,547	\$174,429,775	\$174,362,128	\$234,967,000	\$192,567,000	5.8%	57.0%
Admin. Costs as % of Payments	4.85%	6.03%	5.24%	5.56%	7.13%	5.73%	5.32%	6.77%	5.02%		
Federal Match Rate*	59.00%	59.60%	59.58%	60.44%	60.60%	61.97%	63.10%	64.49%	65.10%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments ***		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund	\$2,556,531,811	\$2,388,960,578	\$122,641,945	\$174,362,128
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$269,000,000	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other (License Fees)	\$0	\$0	\$0	\$0
Total State Share	\$2,556,531,811	\$2,657,960,578	\$122,641,945	\$174,362,128

*** Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$433,162,860	\$366,149,330	\$424,567,736	\$412,317,266	\$424,388,699	\$408,489,593	\$400,877,570	\$231,211,000	\$424,830,000	0.0%
Mental Hospitals	\$0	\$0	\$0	\$0	\$238,815	\$0	\$0	\$0	\$0	-100.0%
Total	\$433,162,860	\$366,149,330	\$424,567,736	\$412,317,266	\$424,627,514	\$408,489,593	\$400,877,570	\$231,211,000	\$424,830,000	0.0%

Provider Taxes Currently in Place (FFY 08)		
	Tax Rate	Amount
Managed Care Organizations	5.50%	\$148,000,000
Nursing Home	5.50%	\$121,000,000
Total		\$269,000,000
Note: MCO provider tax dropped for FY 10		

SELECTED ELIGIBILITY CRITERIA

	2008	% of FPL*
Medically Needy Program	Yes	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women and infants		185% - 200%
Children 1 to 5		133.0%
Children 6 to 19		100.0%

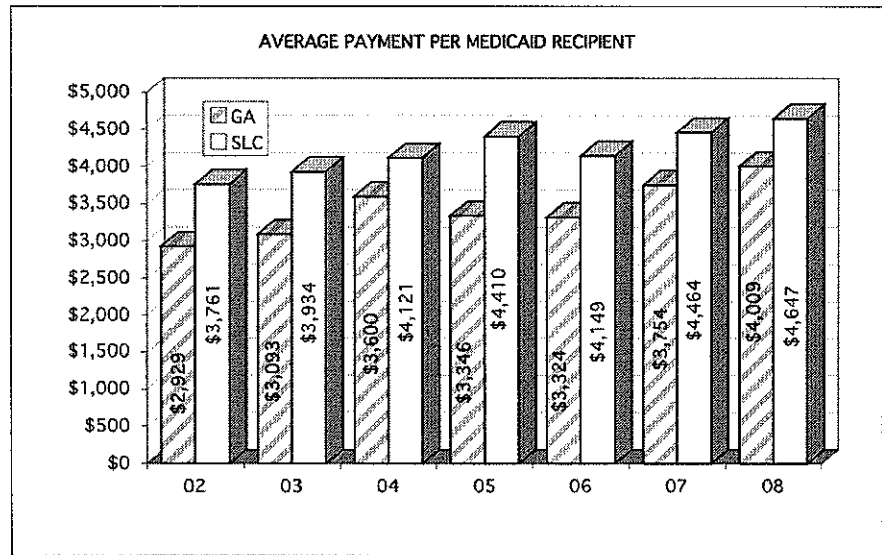
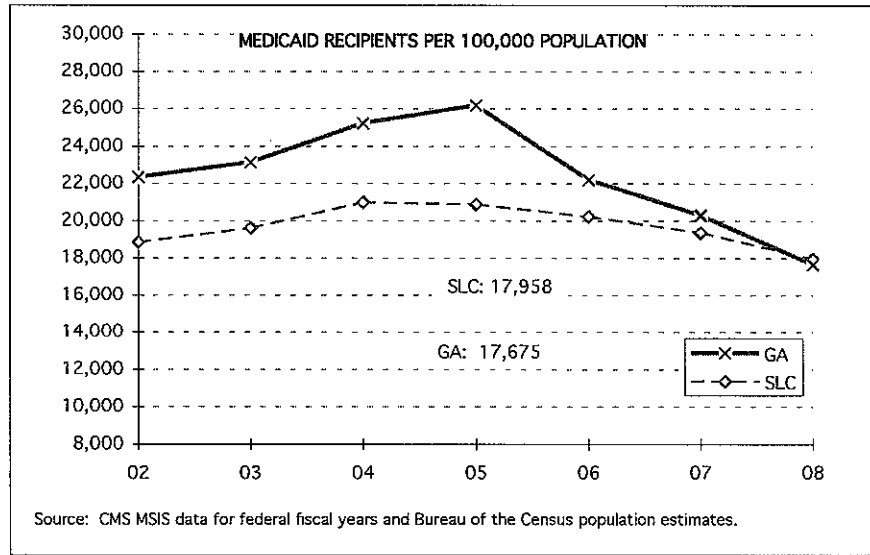
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		Rank in U.S.
State population—December 22, 2008*	9,685,744	9
Per capita personal income**	\$34,893	38
Median household income**	\$49,810	27
Population below Federal Poverty Level*	1,414,119	
Percent of total state population	14.6%	12
Population without health insurance coverage*	1,703,000	5
Percent of total state population	17.6%	
Recipients of Food Stamps***	1,017,003	
Households receiving Food Stamps***	423,321	
Total value of issuance***	\$1,276,750,098	9
Average monthly benefit per recipient	\$104.62	
Average monthly benefit per household	\$251.34	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	37,461	25
Total TANF payments****	\$82,309,202	14
Average monthly payment per recipient	\$183.10	
Maximum monthly payment per family of 3	\$280.00	39

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change
01. General Hospital	227,976	225,915	282,589	259,946	237,344	166,010	239,485	0.8%
02. Mental Hospital	0	0	0	0	0	0	0	n/a
03. Skilled and Intermediate (non-MR) Care Nursing	41,616	41,601	43,349	47,590	40,275	39,267	38,806	-1.2%
04. Intermediate Care for Mentally Retarded	1,317	1,258	1,252	1,173	1,147	1,260	1,663	4.0%
05. Physician Services	1,184,321	1,295,908	1,498,142	1,481,072	1,239,368	695,258	629,444	-10.0%
06. Dental Services	393,445	488,144	564,634	632,886	447,387	221,166	135,856	-16.2%
07. Other Practitioners	190,431	242,939	388,047	373,021	314,815	158,623	154,317	-3.4%
08. Outpatient Hospital	731,565	774,612	910,875	912,613	752,727	382,194	379,699	-10.4%
09. Clinic Services	480,661	530,530	686,880	684,493	531,642	317,022	222,719	-12.0%
10. Lab and X-Ray	221,980	249,884	305,749	316,489	310,269	142,083	136,218	-7.8%
11. Home Health	20,909	20,663	12,246	13,380	8,621	6,242	5,817	-19.2%
12. Prescribed Drugs	1,076,904	122,323	1,276,736	1,323,854	1,096,383	443,330	395,682	-15.4%
13. Family Planning	0	26,015	12,301	9,723	7,728	1,497	742	-50.9%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	247,982	217,243	312,126	330,015	310,570	192,669	177,208	-5.4%
16. Personal Care Support Services	316,160	411,034	338,762	339,885	390,739	263,652	236,901	-4.7%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	0	0	0	1,502,402	1,647,258	1,530,626	1,565,976	1.4%
19. Primary Care Case Management (PCCM) Services	1,278,572	1,206,439	1,409,923	1,488,835	1,201,531	153,223	149,298	-30.1%
Total*	1,637,329	1,732,120	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	0.7%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual Change</u>	<u>Share of Total FFY 08</u>
01. General Hospital	\$1,029,166,797	\$1,122,690,289	\$1,322,968,703	\$1,416,722,664	\$1,318,935,805	\$1,003,129,905	\$1,337,851,445	4.5%	19.5%
02. Mental Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$806,319,046	\$827,035,470	\$1,024,250,660	\$981,196,430	\$964,383,899	\$1,021,301,681	\$1,057,590,467	4.6%	15.4%
04. Intermediate Care for Mentally Retarded	\$110,193,235	\$102,917,036	\$121,412,043	\$91,893,474	\$108,928,390	\$99,844,261	\$118,274,882	1.2%	1.7%
05. Physician Services	\$592,889,173	\$649,384,798	\$708,700,093	\$727,220,925	\$626,237,434	\$300,641,714	\$307,729,754	-10.4%	4.5%
06. Dental Services	\$141,126,963	\$186,245,205	\$218,599,261	\$245,890,665	\$163,044,731	\$43,829,586	\$42,565,053	-18.1%	0.6%
07. Other Practitioners	\$30,601,958	\$39,709,926	\$53,129,028	\$58,590,888	\$50,898,883	\$26,177,959	\$25,191,508	-3.2%	0.4%
08. Outpatient Hospital	\$496,845,562	\$606,810,676	\$982,122,181	\$710,242,405	\$445,329,555	\$224,207,864	\$226,939,064	-12.2%	3.3%
09. Clinic Services	\$155,863,139	\$159,706,661	\$408,663,526	\$348,496,726	\$185,089,114	\$114,723,565	\$119,238,153	-4.4%	1.7%
10. Lab and X-Ray	\$21,024,404	\$24,181,841	\$27,362,549	\$24,759,738	\$30,740,893	\$16,494,775	\$17,585,074	-2.9%	0.3%
11. Home Health	\$101,040,695	\$66,138,776	\$8,631,403	\$6,573,866	\$7,058,619	\$5,623,310	\$5,327,650	-38.8%	0.1%
12. Prescribed Drugs	\$749,552,199	\$1,003,853,892	\$1,156,607,078	\$1,219,442,107	\$825,807,649	\$451,702,747	\$430,492,078	-8.8%	6.3%
13. Family Planning	\$0	\$15,901,097	\$26,715,524	\$24,248,145	\$20,018,878	\$4,299,729	\$2,839,077	-29.1%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$310,564,683	\$307,085,482	\$627,246,384	\$623,703,451	\$552,689,020	\$802,126,025	\$600,331,970	11.6%	8.7%
16. Personal Care Support Services	\$217,765,580	\$216,803,781	\$226,894,829	\$260,997,030	\$292,312,282	\$289,554,539	\$329,503,274	7.1%	4.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$0	\$0	\$0	\$45,147,986	\$420,168,212	\$1,967,687,039	\$2,212,467,965	265.9%	32.2%
19. Primary Case Management (PCCM) Services	\$33,051,927	\$29,085,728	\$31,165,952	\$35,896,123	\$30,096,563	\$21,739,608	\$29,261,007	-2.0%	0.4%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,796,005,361	\$5,357,550,658	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	6.2%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								<u>(+) or (-) SLC</u>	<u>Aug. FFY 08</u>
01. General Hospital	\$4,514.36	\$4,969.53	\$4,681.60	\$5,450.07	\$5,557.06	\$6,042.59	\$5,586.37	3.6%	-10.2%
02. Mental Hospital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$19,375.22	\$19,880.18	\$23,628.01	\$20,617.70	\$23,944.98	\$26,009.16	\$27,253.27	5.9%	-2.6%
04. Intermediate Care for Mentally Retarded	\$83,669.88	\$81,810.04	\$96,974.48	\$78,340.56	\$94,968.08	\$79,241.48	\$71,121.40	-2.7%	-26.3%
05. Physician Services	\$500.62	\$501.10	\$473.05	\$491.01	\$505.29	\$432.42	\$488.89	-0.4%	-18.9%
06. Dental Services	\$358.70	\$381.54	\$387.15	\$388.52	\$364.44	\$198.18	\$313.31	-2.2%	-32.8%
07. Other Practitioners	\$160.70	\$163.46	\$136.91	\$157.07	\$161.68	\$165.03	\$163.25	0.3%	0.6%
08. Outpatient Hospital	\$679.15	\$783.37	\$1,078.22	\$778.25	\$591.62	\$586.63	\$597.68	-2.1%	-17.0%
09. Clinic Services	\$324.27	\$301.03	\$594.96	\$509.13	\$348.15	\$361.88	\$535.37	8.7%	-29.3%
10. Lab and X-Ray	\$94.71	\$96.77	\$89.49	\$78.23	\$99.08	\$116.09	\$129.10	5.3%	-42.0%
11. Home Health	\$4,832.40	\$3,200.83	\$704.83	\$491.32	\$818.77	\$900.88	\$915.88	-24.2%	-81.5%
12. Prescribed Drugs	\$696.03	\$8,206.58	\$905.91	\$921.13	\$753.21	\$1,018.89	\$1,087.97	7.7%	10.8%
13. Family Planning	\$0.00	\$611.23	\$2,171.82	\$2,493.90	\$2,590.43	\$2,872.23	\$3,826.25	44.3%	238.5%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,252.37	\$1,413.56	\$2,009.59	\$1,889.92	\$1,779.60	\$4,163.23	\$3,387.72	18.0%	52.5%
16. Personal Care Support Services	\$688.78	\$527.46	\$669.78	\$767.90	\$748.10	\$1,098.25	\$1,390.89	12.4%	-41.3%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$0.00	\$0.00	\$0.00	\$30.05	\$255.07	\$1,285.54	\$1,412.84	260.9%	-7.1%
19. Primary Care Case Management (PCCM) Services	\$25.85	\$24.11	\$22.10	\$24.11	\$25.05	\$141.88	\$195.99	40.2%	491.2%
Total (Average)	\$2,929.16	\$3,093.06	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	5.4%	-13.7%

TOTAL PER CAPITA EXPENDITURES	\$892.23	\$892.01	\$969.99	\$993.89	\$848.02	\$863.14	\$789.83	-2.0%	-19.6%
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Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	504,757	527,867	572,312	580,408	577,204	533,235	538,051	1.1%	31.4%
Poverty Related Eligibles	593,853	651,553	744,332	805,823	793,622	730,393	732,984	3.6%	42.8%
Medically Needy	10,313	11,464	8,216	7,425	7,207	5,759	5,007	-11.3%	0.3%
Other Eligibles	265,977	267,747	282,522	304,390	318,353	299,752	292,619	1.6%	17.1%
Maintenance Assistance Status Unknown	262,429	273,489	321,438	340,422	121,436	133,646	143,315	-9.6%	8.4%
Total*	1,637,329	1,732,120	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	0.7%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	341,408	333,745	352,382	360,825	365,019	356,621	359,044	0.8%	21.0%
Children	844,963	853,845	951,542	1,011,560	996,435	900,847	898,429	1.0%	52.5%
Foster Care Children	19,550	18,781	22,078	25,297	32,842	36,243	35,695	10.6%	2.1%
Adults	252,563	252,259	278,802	296,948	298,092	270,711	269,680	1.1%	15.8%
Basis of Eligibility Unknown	178,845	273,490	324,016	343,838	125,434	138,363	149,128	-3.0%	8.7%
Total*	1,637,329	1,732,120	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	0.7%	100.0%
By Age									
Under Age 1	81,499	83,244	89,451	95,517	88,696	89,524	93,589	2.3%	5.5%
Age 1 to 5	320,543	339,550	371,805	389,689	384,644	347,009	358,386	1.9%	20.9%
Age 6 to 14	341,811	367,446	409,226	432,770	432,009	391,501	381,533	1.8%	22.3%
Age 15 to 20	147,669	162,924	187,728	205,882	212,391	197,088	188,714	4.2%	11.0%
Age 21 to 44	255,797	272,584	299,418	316,146	317,936	292,315	292,059	2.2%	17.1%
Age 45 to 64	100,513	107,450	118,609	124,172	127,661	123,903	127,168	4.0%	7.4%
Age 65 to 74	50,242	50,091	53,961	56,422	57,043	54,946	55,292	1.6%	3.2%
Age 75 to 84	45,940	45,220	46,910	47,069	46,270	44,106	43,395	-0.9%	2.5%
Age 85 and Over	30,886	30,122	30,272	30,379	29,733	28,748	28,526	-1.3%	1.7%
Age Unknown	262,429	273,489	321,440	340,422	121,439	133,645	143,314	-9.6%	8.4%
Total*	1,637,329	1,732,120	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	0.7%	100.0%
By Race									
White	560,642	604,949	673,128	714,787	702,963	648,627	659,994	2.8%	38.6%
Black	697,261	720,904	790,707	829,391	845,100	791,717	787,119	2.0%	46.0%
Hispanic, American Indian or Asian	23,361	38,753	47,398	49,096	48,112	34,699	29,851	4.2%	1.7%
Other/ Unknown	356,065	367,514	417,587	445,194	221,647	227,742	235,012	-6.7%	13.7%
Total*	1,637,329	1,732,120	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	0.7%	100.0%
By Sex									
Female	826,934	874,969	958,277	1,009,844	1,009,350	937,355	935,788	2.1%	54.7%
Male	547,966	583,650	649,088	688,147	686,948	631,684	632,769	2.4%	37.0%
Unknown	262,429	273,501	321,455	340,477	121,524	133,746	143,419	-9.6%	8.4%
Total*	1,637,329	1,732,120	1,928,820	2,038,468	1,817,822	1,702,785	1,711,976	0.7%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,030,818,708	\$2,122,692,203	\$2,917,683,587	\$2,881,085,606	\$2,616,309,465	\$2,564,373,011	\$2,789,164,834	5.4%	40.6%
Poverty Related Eligibles	\$822,349,971	\$1,008,562,523	\$1,404,344,359	\$1,378,940,390	\$1,257,329,194	\$1,408,022,764	\$1,599,752,121	11.7%	23.3%
Medically Needy	\$83,707,979	\$112,396,672	\$102,957,722	\$89,374,407	\$67,401,500	\$55,063,190	\$55,634,688	-6.6%	0.8%
Other Eligibles	\$1,564,443,172	\$1,794,780,099	\$2,106,380,301	\$2,065,629,537	\$1,930,256,938	\$2,184,358,123	\$2,231,211,873	6.1%	32.5%
Maintenance Assistance Status Unknown	\$294,685,531	\$319,119,161	\$413,103,245	\$405,992,683	\$170,442,830	\$181,267,219	\$187,424,905	-7.3%	2.7%
Total*	\$4,796,005,361	\$5,357,550,658	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	6.2%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,812,930,628	\$3,048,713,892	\$4,128,329,869	\$3,911,658,404	\$3,428,827,572	\$3,403,235,820	\$3,619,878,402	4.3%	52.7%
Children	\$986,664,537	\$1,141,356,199	\$1,343,916,270	\$1,409,946,789	\$1,373,960,546	\$1,409,164,095	\$1,649,131,171	8.9%	24.0%
Foster Care Children	\$68,432,271	\$68,080,671	\$151,054,249	\$156,528,184	\$134,925,132	\$332,733,586	\$165,147,240	15.8%	2.4%
Adults	\$622,361,459	\$740,880,454	\$874,388,979	\$898,590,077	\$889,982,768	\$986,325,027	\$1,166,991,052	11.0%	17.0%
Basis of Eligibility Unknown	\$305,616,466	\$358,519,442	\$446,779,847	\$444,299,169	\$214,043,909	\$261,625,779	\$262,040,556	-2.5%	3.8%
Total*	\$4,796,005,361	\$5,357,550,658	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	6.2%	100.0%
By Age									
Under Age 1	\$283,687,721	\$272,471,479	\$308,426,474	\$341,122,407	\$363,707,201	\$365,613,907	\$507,544,532	10.2%	7.4%
Age 1 to 5	\$458,485,978	\$553,135,849	\$646,701,777	\$669,492,680	\$651,871,461	\$647,506,227	\$746,069,159	8.5%	10.9%
Age 6 to 14	\$389,821,361	\$479,046,570	\$605,698,645	\$620,808,204	\$591,730,782	\$663,221,828	\$622,554,831	8.1%	9.1%
Age 15 to 20	\$313,540,556	\$367,418,487	\$468,613,201	\$491,869,045	\$474,500,147	\$655,841,974	\$563,842,219	10.3%	8.2%
Age 21 to 44	\$1,055,769,741	\$1,194,403,569	\$1,508,770,225	\$1,458,264,956	\$1,376,944,216	\$1,468,938,599	\$1,656,110,613	7.8%	24.1%
Age 45 to 64	\$853,355,081	\$965,824,351	\$1,370,878,544	\$1,351,916,727	\$1,199,499,082	\$1,212,792,584	\$1,323,636,564	7.6%	19.3%
Age 65 to 74	\$311,368,483	\$336,776,996	\$499,521,941	\$436,693,322	\$333,496,307	\$323,150,494	\$349,017,533	1.9%	5.1%
Age 75 to 84	\$415,373,977	\$436,487,337	\$578,131,396	\$523,118,678	\$422,528,367	\$408,357,907	\$420,548,195	0.2%	6.1%
Age 85 and Over	\$419,916,932	\$432,866,859	\$544,622,216	\$521,743,921	\$457,015,127	\$466,404,694	\$486,440,911	2.5%	7.1%
Age Unknown	\$294,685,531	\$319,119,161	\$413,104,795	\$405,992,683	\$170,447,237	\$181,256,093	\$187,423,864	-7.3%	2.7%
Total*	\$4,796,005,361	\$5,357,550,658	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	6.2%	100.0%
By Race									
White	\$2,221,842,335	\$2,477,092,197	\$3,164,560,719	\$3,069,141,566	\$2,760,624,350	\$2,848,433,115	\$3,051,462,524	5.4%	44.5%
Black	\$1,838,958,060	\$2,039,484,545	\$2,723,996,360	\$2,662,113,593	\$2,451,467,406	\$2,731,697,759	\$2,970,013,090	8.3%	43.3%
Hispanic, American Indian or Asian	\$32,251,832	\$86,511,726	\$118,124,020	\$117,494,886	\$100,878,227	\$91,563,398	\$94,672,887	19.7%	1.4%
Other/ Unknown	\$702,953,134	\$754,462,190	\$937,788,115	\$972,272,578	\$728,769,944	\$721,390,035	\$747,039,920	1.0%	10.9%
Total*	\$4,796,005,361	\$5,357,550,658	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	6.2%	100.0%
By Sex									
Female	\$2,853,058,293	\$3,217,244,674	\$4,119,404,225	\$4,053,616,059	\$3,664,751,633	\$3,895,945,248	\$4,227,767,647	6.8%	61.6%
Male	\$1,648,261,537	\$1,821,172,207	\$2,411,950,243	\$2,361,370,870	\$2,206,440,951	\$2,315,627,772	\$2,447,648,888	6.8%	35.7%
Unknown	\$294,685,531	\$319,133,777	\$413,114,746	\$406,035,694	\$170,547,343	\$181,511,287	\$187,771,886	-7.2%	2.7%
Total*	\$4,796,005,361	\$5,357,550,658	\$6,944,469,214	\$6,821,022,623	\$6,041,739,927	\$6,393,084,307	\$6,863,188,421	6.2%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,023.36	\$4,021.26	\$5,098.06	\$4,963.90	\$4,532.73	\$4,809.09	\$5,183.83	4.3%	-18.4%
Poverty Related Eligibles	\$1,384.77	\$1,547.94	\$1,886.72	\$1,711.22	\$1,584.29	\$1,927.76	\$2,182.52	7.9%	-5.0%
Medically Needy	\$8,116.74	\$9,804.32	\$12,531.37	\$12,036.96	\$9,352.23	\$9,561.24	\$11,111.38	5.4%	18.9%
Other Eligibles	\$5,881.87	\$6,703.27	\$7,455.63	\$6,786.13	\$6,063.26	\$7,287.22	\$7,624.97	4.4%	-5.8%
Maintenance Assistance Status Unknown	\$1,122.92	\$1,166.84	\$1,285.17	\$1,192.62	\$1,403.56	\$1,356.32	\$1,307.78	2.6%	-52.8%
Total	\$2,929.16	\$3,093.06	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	5.4%	-13.7%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,239.21	\$9,134.86	\$11,715.50	\$10,840.87	\$9,393.56	\$9,543.00	\$10,081.99	3.4%	-16.1%
Children	\$1,167.70	\$1,336.73	\$1,412.36	\$1,393.83	\$1,378.88	\$1,564.27	\$1,835.57	7.8%	-4.4%
Foster Care Children	\$3,500.37	\$3,624.98	\$6,841.84	\$6,187.62	\$4,108.31	\$9,180.63	\$4,626.62	4.8%	-34.6%
Adults	\$2,464.18	\$2,936.98	\$3,136.24	\$3,026.09	\$2,985.60	\$3,643.46	\$4,327.32	9.8%	34.6%
Basis of Eligibility Unknown	\$1,708.83	\$1,310.91	\$1,378.88	\$1,292.18	\$1,706.43	\$1,890.87	\$1,757.15	0.5%	-40.0%
Total	\$2,929.16	\$3,093.06	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	5.4%	-13.7%
By Age									
Under Age 1	\$3,480.87	\$3,273.17	\$3,447.99	\$3,571.33	\$4,100.60	\$4,083.98	\$5,423.12	7.7%	22.0%
Age 1 to 5	\$1,430.34	\$1,629.03	\$1,739.36	\$1,718.02	\$1,694.74	\$1,865.96	\$2,081.75	6.5%	-10.7%
Age 6 to 14	\$1,140.46	\$1,303.72	\$1,480.11	\$1,434.50	\$1,369.72	\$1,694.05	\$1,631.72	6.2%	-25.8%
Age 15 to 20	\$2,123.27	\$2,255.15	\$2,496.23	\$2,389.08	\$2,234.09	\$3,327.66	\$2,987.81	5.9%	-11.2%
Age 21 to 44	\$4,127.37	\$4,381.78	\$5,039.01	\$4,612.63	\$4,330.88	\$5,025.19	\$5,670.47	5.4%	-0.2%
Age 45 to 64	\$8,490.00	\$8,988.59	\$11,557.96	\$10,887.45	\$9,395.97	\$9,788.24	\$10,408.57	3.5%	-8.8%
Age 65 to 74	\$6,197.37	\$6,723.30	\$9,257.09	\$7,739.77	\$5,846.40	\$5,881.24	\$6,312.26	0.3%	-17.8%
Age 75 to 84	\$9,041.66	\$9,652.53	\$12,324.27	\$11,113.87	\$9,131.80	\$9,258.56	\$9,691.17	1.2%	-15.4%
Age 85 and Over	\$13,595.70	\$14,370.46	\$17,990.96	\$17,174.49	\$15,370.64	\$16,223.90	\$17,052.55	3.8%	-8.1%
Age Unknown	\$1,122.92	\$1,166.84	\$1,285.17	\$1,192.62	\$1,403.56	\$1,356.25	\$1,307.78	2.6%	-52.8%
Total	\$2,929.16	\$3,093.06	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	5.4%	-13.7%
By Race									
White	\$3,963.03	\$4,094.71	\$4,701.28	\$4,293.78	\$3,927.13	\$4,391.48	\$4,623.47	2.6%	-18.2%
Black	\$2,637.40	\$2,829.07	\$3,445.01	\$3,209.72	\$2,900.80	\$3,450.35	\$3,773.27	6.2%	-12.7%
Hispanic, American Indian or Asian	\$1,380.58	\$2,232.39	\$2,492.17	\$2,393.17	\$2,096.74	\$2,638.79	\$3,171.51	14.9%	-0.9%
Other/Unknown	\$1,974.23	\$2,052.88	\$2,245.73	\$2,183.93	\$3,287.98	\$3,167.58	\$3,178.73	8.3%	-26.9%
Total	\$2,929.16	\$3,093.06	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	5.4%	-13.7%
By Sex									
Female	\$3,450.16	\$3,676.98	\$4,298.76	\$4,014.10	\$3,630.80	\$4,156.32	\$4,517.87	4.6%	-5.6%
Male	\$3,007.96	\$3,120.32	\$3,715.91	\$3,431.49	\$3,211.95	\$3,665.80	\$3,868.16	4.3%	-18.6%
Unknown	\$1,122.92	\$1,166.85	\$1,285.14	\$1,192.55	\$1,403.40	\$1,357.13	\$1,309.25	2.6%	-52.7%
Total	\$2,929.16	\$3,093.06	\$3,600.37	\$3,346.15	\$3,323.61	\$3,754.49	\$4,008.93	5.4%	-13.7%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; and state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Several **Home and Community-Based Services Waivers** that have been approved by the Centers for Medicare and Medicaid Services (CMS). Some of the services provided to individuals in waiver programs include: personal support, skilled nursing, environmental modification services, specialized medical equipment and supplies, counseling, emergency response system, home health services, transportation, day care, day habilitation, personal care home, home delivered meals, respite care services, and case management services. They include:

- Community Habilitation and Comprehensive Supports Waiver: offers more intensive services to help disabled individuals remain in the community (includes out of home support services). MR/DD
- New Options Waiver: helps individuals with less intense needs to live independently in the community. retardation or a developmental disability. MR/DD
- The Independent Care Waiver Program (ICWP): helps adult Medicaid recipients with disabilities live in their own home or in the community instead of living in a hospital setting. The ICWP also includes services for adult Medicaid recipients with traumatic brain injuries.
- SOURCE (Service Options Using Resources in a Community Environment) Project: links primary care with an array of long-term health services in an individual's home or community to avoid preventable hospital and nursing home care for frail elderly and disabled individuals.
- Community Care Services Program: services to the elderly or functionally impaired that are otherwise nursing home eligible.

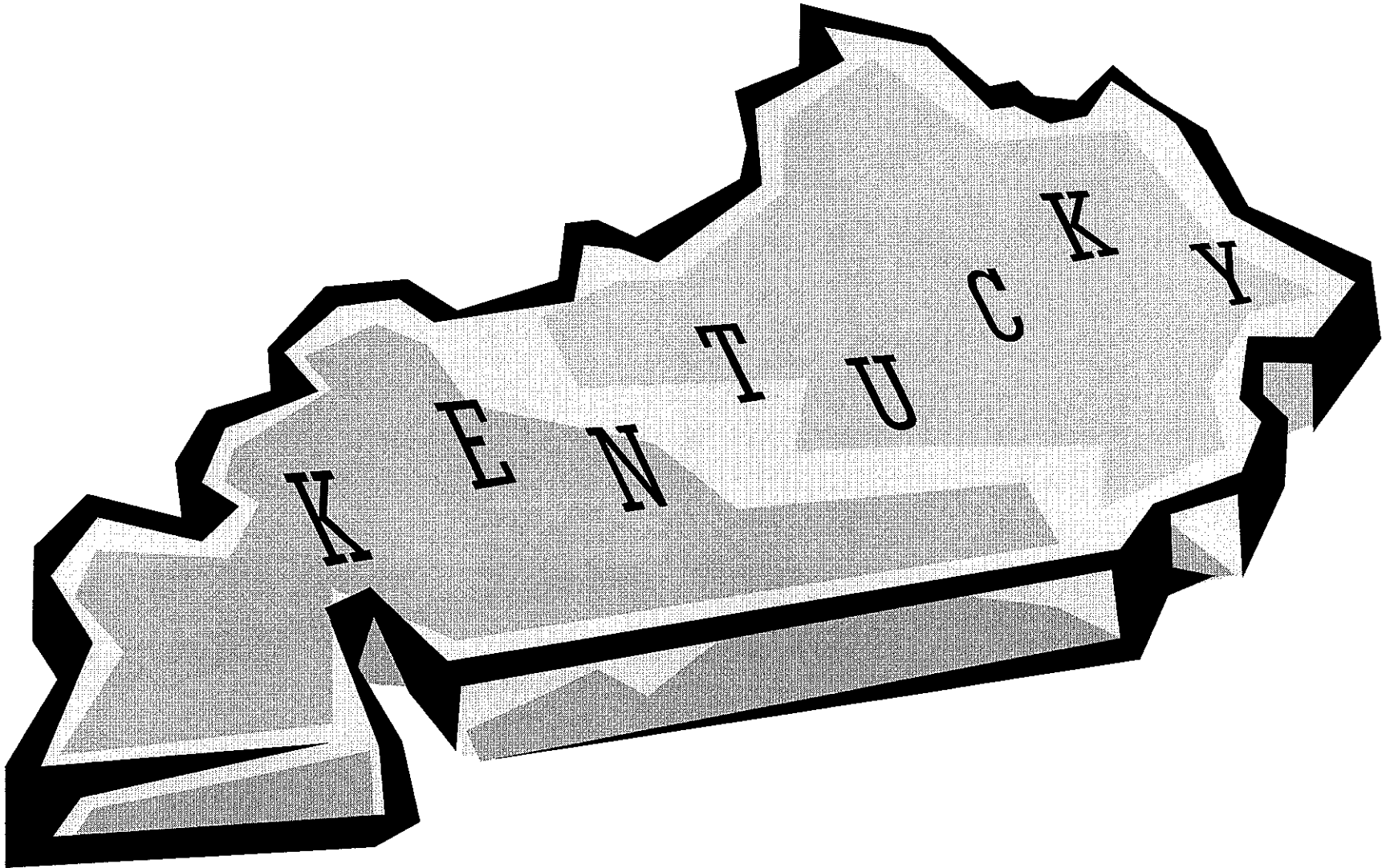
Managed Care

- Primary Care Case Management Program (PCCM)
- Medicaid only Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan (PAHP)

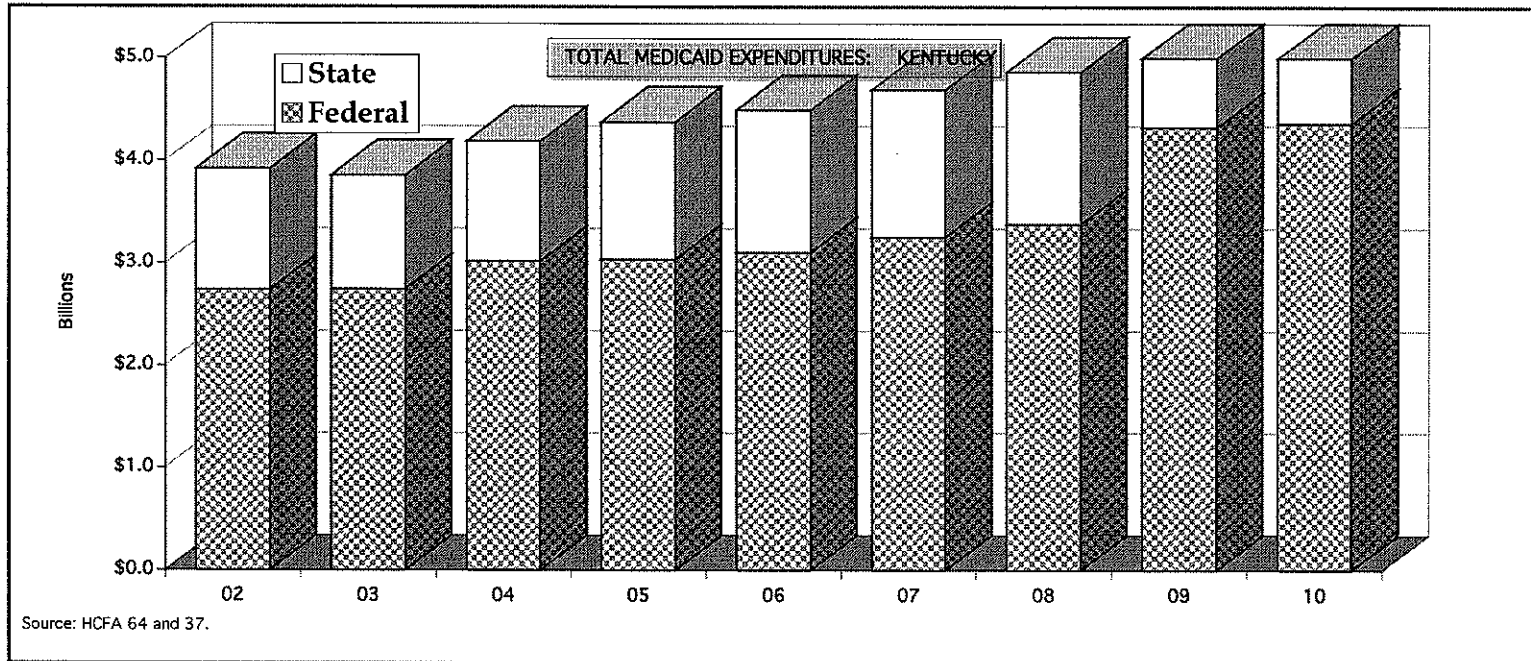
Children's Health Insurance Program: PeachCare for Kids

- 311,234 enrollees
- 89% of enrollees in 2008 at or below 200% of the Federal Poverty Level, 11% above 200% of the Federal Poverty Level
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 74.17% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$3,823,465,694	\$3,753,565,564	\$4,086,404,587	\$4,253,083,096	\$4,328,810,426	\$4,513,988,817	\$4,691,623,964	\$5,447,442,000	\$5,453,654,000	4.5%	42.6%
Federal Share	\$2,682,138,350	\$2,682,947,801	\$2,957,814,195	\$2,968,564,303	\$3,011,288,244	\$3,152,412,692	\$3,287,407,628	\$4,239,467,000	\$4,281,020,000	6.0%	59.6%
State Share	\$1,141,327,344	\$1,070,617,763	\$1,128,590,392	\$1,284,518,793	\$1,317,522,182	\$1,361,576,125	\$1,404,216,336	\$1,207,975,000	\$1,172,634,000	0.3%	2.7%
Administrative Costs	\$100,440,133	\$106,527,425	\$104,002,696	\$125,336,656	\$164,958,179	\$176,685,241	\$170,959,208	\$148,076,000	\$148,076,000	5.0%	47.4%
Federal Share	\$60,021,963	\$64,305,180	\$66,403,343	\$70,298,840	\$97,850,594	\$107,756,708	\$96,417,102	\$85,160,000	\$85,160,000	4.5%	41.9%
State Share	\$40,418,170	\$42,222,245	\$37,599,353	\$55,037,816	\$67,107,585	\$68,928,533	\$74,542,106	\$62,916,000	\$62,916,000	5.7%	55.7%
Admin. Costs as % of Payments	2.63%	2.84%	2.55%	2.95%	3.81%	3.91%	3.64%	2.72%	2.72%		
Federal Match Rate*	69.94%	69.89%	70.09%	69.60%	69.26%	69.58%	69.78%	70.13%	70.96%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments ***		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund	\$1,141,327,344	\$1,086,067,801	\$40,418,170	\$74,542,106
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$318,148,535	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$1,141,327,344	\$1,404,216,336	\$40,418,170	\$74,542,106

*** Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$159,937,965	\$136,322,555	\$157,682,934	\$158,802,714	\$159,753,581	\$157,367,474	\$158,383,443	\$201,539,000	\$177,080,000	2.0%
Mental Hospitals	\$26,187,685	\$32,142,175	\$37,178,530	\$37,430,614	\$37,443,072	\$37,443,072	\$37,335,732	\$67,457,000	\$37,000,000	-0.1%
Total	\$186,125,650	\$168,464,730	\$194,861,464	\$196,233,328	\$197,196,653	\$194,810,546	\$195,719,175	\$268,996,000	\$214,080,000	1.6%

Provider Taxes Currently in Place (FFY 08)

	Tax Rate (on gross revenues)	Amt. Generated
Hospitals	2.50%	\$181,191,306
Health Provider (MCO)	5.50%	\$36,476,432
Home Health	2.00%	\$6,858,606
ICF/MR	5.50%	\$7,483,611
Nurse Fac (census day assess.)	% based on beds	\$75,381,555
Community Living Supports	5.50%	\$10,757,025
Total		\$318,148,535

SELECTED ELIGIBILITY CRITERIA

	2008	% of FPL*
Medically Needy Program	Yes	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women and infants		185.0%
Children 1 to 5		133.0%
Children 6 to 18		100%

State Criteria: Section 1634 State

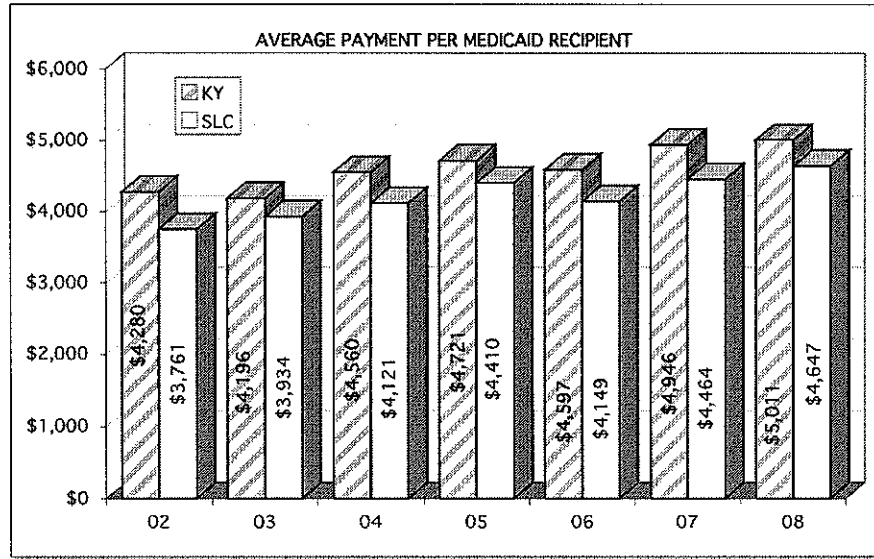
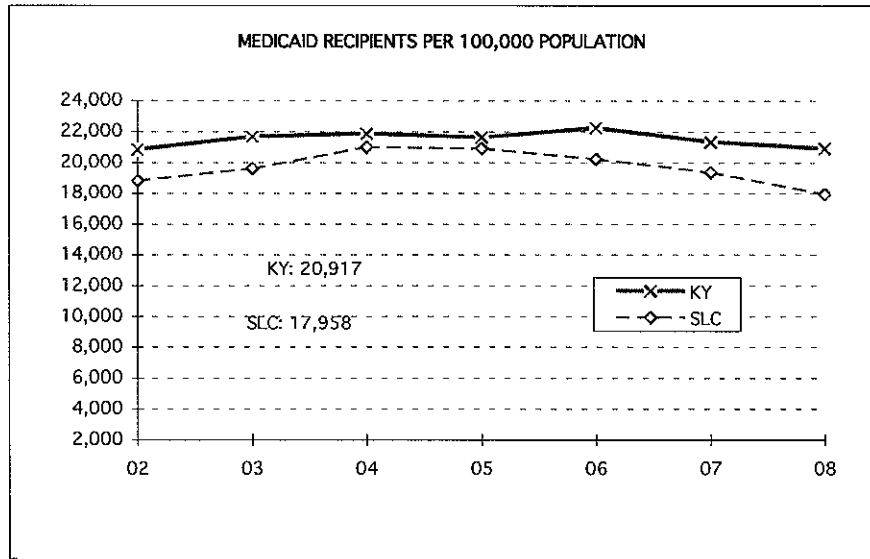
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		Rank in U.S.
State population—December 22, 2008*	4,269,245	26
Per capita personal income**	\$32,076	47
Median household income**	\$41,427	46
Population below Federal Poverty Level*	734,310	
Percent of total state population	17.2%	5
Population without health insurance coverage*	682,000	21
Percent of total state population	16.0%	
Recipients of Food Stamps***	631,848	
Households receiving Food Stamps***	288,353	
Total value of issuance***	\$742,037,605	16
Average monthly benefit per recipient	\$97.87	
Average monthly benefit per household	\$214.45	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	57,370	16
Total TANF payments****	\$56,883,668	21
Average monthly payment per recipient	\$82.63	
Maximum monthly payment per family of 3	\$262.00	43

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change
01. General Hospital	93,954	75,869	72,995	67,993	72,681	70,173	71,112	-4.5%
02. Mental Hospital	4,195	3,994	4,181	4,303	3,729	3,577	3,673	-2.2%
03. Skilled and Intermediate (non-MR) Care Nursing	31,161	27,382	26,736	28,533	28,259	26,762	27,701	-1.9%
04. Intermediate Care for Mentally Retarded	935	930	850	787	736	699	677	-5.2%
05. Physician Services	481,959	495,220	519,131	506,188	523,050	508,582	495,201	0.5%
06. Dental Services	164,759	175,189	196,283	191,400	195,598	202,925	197,203	3.0%
07. Other Practitioners	155,402	161,537	178,424	175,248	184,647	195,145	190,850	3.5%
08. Outpatient Hospital	349,128	353,352	377,441	361,313	374,286	380,813	375,326	1.2%
09. Clinic Services	178,944	214,674	245,364	250,422	272,960	282,808	303,005	9.2%
10. Lab and X-Ray	272,594	278,526	308,879	305,694	335,882	383,513	375,051	5.5%
11. Home Health	23,070	21,234	20,045	20,109	19,781	18,594	17,628	-4.4%
12. Prescribed Drugs	489,416	512,351	537,941	532,122	524,642	507,632	494,811	0.2%
13. Family Planning	4,123	4,063	4,880	4,140	4,140	4,450	4,327	0.8%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	315,330	323,277	343,374	294,698	313,287	328,975	344,913	1.5%
16. Personal Care Support Services	76,868	85,215	93,980	95,886	96,230	96,514	94,454	3.5%
17. Home/Community Based Waiver Services	0	13,495	0	0	0	0	0	-100.0%
18. Prepaid Health Care	730,920	777,932	778,321	790,240	826,827	791,267	822,506	2.0%
19. Primary Care Case Management (PCCM) Services	437,677	462,350	453,139	452,003	462,248	444,574	432,556	-0.2%
Total*	808,294	847,943	860,508	856,566	899,616	867,563	893,008	1.7%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual</u>	<u>Share of Total</u>
								<u>Change</u>	<u>FFY 08</u>
01. General Hospital	\$342,098,283	\$335,771,489	\$398,296,189	\$388,145,550	\$450,385,266	\$488,006,326	\$541,026,769	7.9%	12.1%
02. Mental Hospital	\$50,959,253	\$51,474,624	\$52,582,129	\$49,226,623	\$38,822,718	\$38,436,215	\$42,652,021	-2.9%	1.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$581,096,867	\$602,189,547	\$616,808,606	\$728,126,257	\$751,465,013	\$759,950,132	\$779,969,603	5.0%	17.4%
04. Intermediate Care for Mentally Retarded	\$97,873,304	\$110,771,071	\$106,736,998	\$106,923,082	\$129,495,224	\$105,467,214	\$59,843,030	-7.9%	1.3%
05. Physician Services	\$207,825,661	\$210,404,038	\$232,711,746	\$222,442,986	\$231,229,866	\$240,820,516	\$259,327,674	3.8%	5.8%
06. Dental Services	\$48,179,358	\$52,052,674	\$56,908,811	\$55,492,309	\$60,792,462	\$72,982,414	\$69,754,637	6.4%	1.6%
07. Other Practitioners	\$34,739,682	\$34,210,496	\$36,287,069	\$31,884,236	\$34,629,458	\$42,198,579	\$46,711,856	5.1%	1.0%
08. Outpatient Hospital	\$271,712,521	\$273,737,802	\$268,951,578	\$265,790,897	\$287,478,226	\$315,756,981	\$327,344,482	3.2%	7.3%
09. Clinic Services	\$133,056,530	\$147,698,202	\$187,458,968	\$195,553,110	\$207,733,187	\$214,121,171	\$224,402,554	9.1%	5.0%
10. Lab and X-Ray	\$34,572,386	\$40,853,378	\$53,734,609	\$54,563,640	\$62,486,341	\$77,400,976	\$85,313,172	16.2%	1.9%
11. Home Health	\$70,087,392	\$59,924,107	\$56,142,682	\$52,894,687	\$55,507,814	\$51,863,815	\$47,189,347	-6.4%	1.1%
12. Prescribed Drugs	\$661,409,737	\$693,988,604	\$812,180,180	\$780,430,366	\$567,259,685	\$508,660,821	\$514,995,640	-4.1%	11.5%
13. Family Planning	\$5,625,089	\$5,959,334	\$8,696,049	\$7,683,124	\$8,491,547	\$10,869,423	\$10,339,458	10.7%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$448,881,876	\$444,954,512	\$465,767,519	\$474,621,855	\$544,392,416	\$601,912,290	\$629,968,387	5.8%	14.1%
16. Personal Care Support Services	\$38,067,460	\$38,152,644	\$45,867,444	\$47,680,550	\$50,784,355	\$53,625,075	\$64,927,380	9.3%	1.5%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	1.5%
18. Prepaid Health Care	\$417,635,942	\$439,584,361	\$507,907,833	\$565,671,159	\$637,841,423	\$693,116,091	\$755,372,555	10.4%	16.9%
19. Primary Case Management (PCCM) Services	\$15,544,240	\$16,093,300	\$16,720,972	\$16,500,202	\$16,295,908	\$16,013,676	\$15,419,532	-0.1%	0.3%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,459,365,581	\$3,557,820,183	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	4.4%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									<u>Avg. FFY 08</u>
01. General Hospital	\$3,641.13	\$4,425.67	\$5,456.49	\$5,708.61	\$6,196.74	\$6,954.33	\$7,608.09	13.1%	22.2%
02. Mental Hospital	\$12,147.62	\$12,887.99	\$12,576.45	\$11,440.07	\$10,411.03	\$10,745.38	\$11,612.31	-0.7%	-41.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$18,648.21	\$21,992.17	\$23,070.34	\$25,518.74	\$26,592.06	\$28,396.61	\$28,156.73	7.1%	0.6%
04. Intermediate Care for Mentally Retarded	\$104,677.33	\$119,108.68	\$125,572.94	\$135,861.60	\$175,944.60	\$150,883.00	\$88,394.43	-2.8%	-8.4%
05. Physician Services	\$431.21	\$424.87	\$448.27	\$439.45	\$442.08	\$473.51	\$523.68	3.3%	-13.2%
06. Dental Services	\$292.42	\$297.12	\$289.93	\$289.93	\$310.80	\$359.65	\$353.72	3.2%	-24.1%
07. Other Practitioners	\$223.55	\$211.78	\$203.38	\$181.94	\$187.54	\$216.24	\$244.76	1.5%	50.9%
08. Outpatient Hospital	\$778.26	\$774.69	\$712.57	\$735.63	\$768.07	\$829.17	\$872.16	1.9%	21.1%
09. Clinic Services	\$743.57	\$688.01	\$764.00	\$780.89	\$761.04	\$757.13	\$740.59	-0.1%	-2.2%
10. Lab and X-Ray	\$126.83	\$146.68	\$173.97	\$178.49	\$186.04	\$201.82	\$227.47	10.2%	2.2%
11. Home Health	\$3,038.03	\$2,822.08	\$2,800.83	\$2,630.40	\$2,806.12	\$2,789.28	\$2,676.95	-2.1%	-45.9%
12. Prescribed Drugs	\$1,351.43	\$1,354.52	\$1,509.79	\$1,466.64	\$1,081.23	\$1,002.03	\$1,040.79	-4.3%	6.0%
13. Family Planning	\$1,364.32	\$1,466.73	\$1,781.98	\$1,855.83	\$2,051.10	\$2,442.57	\$2,389.52	9.8%	111.4%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,423.53	\$1,376.39	\$1,356.44	\$1,610.54	\$1,737.68	\$1,829.66	\$1,826.46	4.2%	-17.8%
16. Personal Care Support Services	\$495.23	\$447.72	\$488.06	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$571.38	\$565.07	\$652.57	\$715.82	\$771.43	\$875.96	\$918.38	8.2%	-39.6%
19. Primary Care Case Management (PCCM) Services	\$35.52	\$34.81	\$36.90	\$36.50	\$35.25	\$36.02	\$35.65	0.1%	7.5%
Total (Average)	\$4,279.84	\$4,195.82	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	2.7%	7.8%

TOTAL PER CAPITA EXPENDITURES

\$1,010.78	\$987.14	\$1,064.50	\$1,105.43	\$1,111.83	\$1,153.76	\$1,138.98	2.0%	15.9%
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Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual</u> <u>Change</u>	<u>Share of Total</u> <u>FFY 08</u>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	342,548	361,154	380,688	386,165	386,012	382,979	392,936	2.3%	44.0%
Poverty Related Eligibles	293,187	301,135	307,916	319,447	325,964	320,937	329,029	1.9%	36.8%
Medically Needy	34,256	32,131	29,624	27,379	25,533	24,713	24,872	-5.2%	2.8%
Other Eligibles	77,744	77,425	77,077	79,125	79,133	78,995	78,299	0.1%	8.8%
Maintenance Assistance Status Unknown	60,559	76,098	65,203	44,450	82,974	59,939	67,872	1.9%	7.6%
Total	808,294	847,943	860,508	856,566	899,616	867,563	893,008	1.7%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	280,076	264,436	266,514	268,406	273,179	274,068	279,510	0.0%	31.3%
Children	370,090	379,308	392,310	401,581	397,208	392,581	398,366	1.2%	44.6%
Foster Care Children	9,403	10,111	10,963	11,982	12,687	12,073	13,492	6.2%	1.5%
Adults	110,257	117,743	125,165	129,719	133,094	128,419	133,293	3.2%	14.9%
Basis of Eligibility Unknown	38,468	76,345	65,556	44,878	83,448	60,422	68,347	10.1%	7.7%
Total	808,294	847,943	860,508	856,566	899,616	867,563	893,008	1.7%	100.0%
By Age									
Under Age 1	25,767	25,885	26,995	28,352	22,813	23,241	21,025	-3.3%	2.4%
Age 1 to 5	125,487	130,229	134,311	137,523	138,518	135,331	142,140	2.1%	15.9%
Age 6 to 14	183,428	188,649	194,303	197,328	197,387	195,634	197,835	1.3%	22.2%
Age 15 to 20	87,246	90,278	94,849	98,870	102,543	102,229	104,483	3.1%	11.7%
Age 21 to 44	158,178	167,220	173,752	176,569	178,570	173,683	177,597	1.9%	19.9%
Age 45 to 64	84,707	88,234	91,700	95,234	98,485	100,168	104,606	3.6%	11.7%
Age 65 to 74	35,320	35,369	35,340	35,237	35,726	35,617	36,231	0.4%	4.1%
Age 75 to 84	28,751	28,176	27,290	26,813	26,162	25,557	25,395	-2.0%	2.8%
Age 85 and Over	18,851	17,773	16,741	16,189	16,438	16,164	15,824	-2.9%	1.8%
Age Unknown	60,559	76,130	65,227	44,451	82,974	59,939	67,872	1.9%	7.6%
Total	808,294	847,943	860,508	856,566	899,616	867,563	893,008	1.7%	100.0%
By Race									
White	607,428	621,587	639,520	649,227	649,076	641,623	648,544	1.1%	72.6%
Black	95,225	97,410	100,370	101,927	103,105	102,859	103,956	1.5%	11.6%
Hispanic, American Indian or Asian	13,807	16,261	20,368	22,984	23,885	21,588	26,105	11.2%	2.9%
Other/Unknown	91,834	112,685	100,250	82,428	123,550	101,493	114,403	3.7%	12.8%
Total*	808,294	847,943	860,508	856,566	899,616	867,563	893,008	1.7%	100.0%
By Sex									
Female	433,763	448,121	461,268	470,226	473,588	467,677	478,008	1.6%	53.5%
Male	313,967	323,716	334,034	341,888	343,053	339,946	347,128	1.7%	38.9%
Unknown	60,564	76,106	65,206	44,452	82,975	59,940	67,872	1.9%	7.6%
Total*	808,294	847,943	860,508	856,566	899,616	867,563	893,008	1.7%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,813,931,875	\$1,877,197,468	\$2,144,701,120	\$2,160,748,853	\$2,156,509,192	\$2,244,774,709	\$2,392,399,174	4.7%	53.5%
Poverty Related Eligibles	\$507,152,073	\$518,525,427	\$578,109,038	\$611,569,773	\$641,594,536	\$710,424,798	\$756,425,947	6.9%	16.9%
Medically Needy	\$134,460,223	\$131,171,340	\$134,459,647	\$128,819,802	\$137,557,765	\$156,982,227	\$178,102,739	4.8%	4.0%
Other Eligibles	\$957,580,268	\$988,819,799	\$1,014,544,064	\$1,102,637,853	\$1,078,245,796	\$1,050,970,122	\$1,053,020,192	1.6%	23.5%
Maintenance Assistance Status Unknown	\$46,241,142	\$42,106,149	\$51,945,513	\$39,854,352	\$121,183,620	\$128,049,859	\$94,610,045	12.7%	2.1%
Total	\$3,459,365,581	\$3,557,820,183	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	4.4%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,411,932,356	\$2,463,019,744	\$2,648,070,461	\$2,723,492,029	\$2,681,303,265	\$2,708,040,524	\$2,810,197,918	2.6%	62.8%
Children	\$615,081,582	\$628,822,054	\$693,410,711	\$726,086,923	\$719,451,286	\$812,297,106	\$876,026,625	6.1%	19.6%
Foster Care Children	\$96,432,835	\$101,683,157	\$112,148,916	\$124,258,788	\$135,545,528	\$140,840,765	\$147,332,353	7.3%	3.3%
Adults	\$289,677,666	\$320,548,779	\$415,763,582	\$425,739,318	\$472,726,479	\$495,760,209	\$540,839,317	11.0%	12.1%
Basis of Eligibility Unknown	\$46,241,142	\$43,746,449	\$54,365,712	\$44,053,575	\$126,064,351	\$134,263,111	\$100,161,884	13.7%	2.2%
Total	\$3,459,365,581	\$3,557,820,183	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	4.4%	100.0%
By Age									
Under Age 1	\$58,714,699	\$49,924,877	\$69,719,772	\$75,426,010	\$43,875,591	\$70,406,749	\$72,662,427	3.6%	1.6%
Age 1 to 5	\$257,912,510	\$272,466,039	\$290,927,674	\$290,255,796	\$298,497,594	\$334,476,948	\$373,667,509	6.4%	8.4%
Age 6 to 14	\$415,677,405	\$430,761,484	\$461,719,868	\$473,178,498	\$512,159,406	\$559,448,177	\$597,685,078	6.2%	13.4%
Age 15 to 20	\$288,898,449	\$298,744,751	\$340,415,039	\$359,870,152	\$404,537,386	\$444,935,903	\$480,943,147	8.9%	10.7%
Age 21 to 44	\$755,932,270	\$800,945,310	\$932,908,132	\$929,862,115	\$971,971,377	\$994,626,850	\$1,026,047,609	5.2%	22.9%
Age 45 to 64	\$735,481,214	\$759,747,228	\$868,371,217	\$916,392,852	\$939,364,235	\$961,287,813	\$1,003,784,683	5.3%	22.4%
Age 65 to 74	\$258,806,305	\$259,489,719	\$271,789,986	\$282,160,545	\$233,968,145	\$215,567,201	\$220,913,126	-2.6%	4.9%
Age 75 to 84	\$326,525,497	\$331,816,895	\$332,306,247	\$344,497,006	\$295,309,044	\$272,492,593	\$282,999,713	-2.4%	6.3%
Age 85 and Over	\$315,176,090	\$311,734,331	\$303,622,796	\$332,132,461	\$314,224,511	\$309,909,622	\$321,244,760	0.3%	7.2%
Age Unknown	\$46,241,142	\$42,189,549	\$51,978,651	\$39,855,198	\$121,183,620	\$128,049,859	\$94,610,045	12.7%	2.1%
Total	\$3,459,365,581	\$3,557,820,183	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	4.4%	100.0%
By Race									
White	\$2,783,070,068	\$2,844,145,040	\$3,123,209,984	\$3,204,105,126	\$3,174,164,062	\$3,259,726,940	\$3,377,081,694	3.3%	75.5%
Black	\$367,613,603	\$368,926,916	\$408,140,822	\$433,792,210	\$459,826,091	\$485,299,863	\$517,341,111	5.9%	11.6%
Hispanic, American Indian or Asian	\$33,455,178	\$33,212,111	\$53,886,704	\$59,187,909	\$57,624,533	\$57,481,728	\$74,157,907	14.2%	1.7%
Other/ Unknown	\$275,226,732	\$311,536,116	\$338,521,872	\$346,545,388	\$443,476,223	\$488,693,184	\$505,977,385	10.7%	11.3%
Total*	\$3,459,365,581	\$3,557,820,183	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	4.4%	100.0%
By Sex									
Female	\$2,093,861,382	\$2,164,673,858	\$2,373,212,440	\$2,454,949,811	\$2,430,349,402	\$2,505,345,736	\$2,629,749,092	3.9%	58.8%
Male	\$1,319,176,968	\$1,350,967,105	\$1,498,600,237	\$1,548,817,420	\$1,583,557,771	\$1,657,806,036	\$1,750,198,960	4.8%	39.1%
Unknown	\$46,327,231	\$42,179,220	\$51,946,705	\$39,863,402	\$121,183,736	\$128,049,943	\$94,610,045	12.6%	2.1%
Total*	\$3,459,365,581	\$3,557,820,183	\$3,923,759,382	\$4,043,630,633	\$4,135,090,909	\$4,291,201,715	\$4,474,558,097	4.4%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual	Above (+) or Below (-) SLC
	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Change	Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,295.41	\$5,197.78	\$5,633.75	\$5,595.40	\$5,586.64	\$5,861.35	\$6,088.52	2.4%	-4.2%
Poverty Related Eligibles	\$1,729.79	\$1,721.90	\$1,877.49	\$1,914.46	\$1,968.30	\$2,213.60	\$2,298.96	4.9%	0.1%
Medically Needy	\$3,925.16	\$4,082.39	\$4,538.88	\$4,705.06	\$5,387.45	\$6,352.21	\$7,160.77	10.5%	-23.4%
Other Eligibles	\$12,317.10	\$12,771.32	\$13,162.73	\$13,935.39	\$13,625.74	\$13,304.26	\$13,448.71	1.5%	66.1%
Maintenance Assistance Status Unknown	\$763.57	\$553.31	\$796.67	\$896.61	\$1,460.50	\$2,136.34	\$1,393.95	10.6%	-49.7%
Total	\$4,279.84	\$4,195.82	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	2.7%	7.8%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,611.71	\$9,314.24	\$9,935.95	\$10,146.91	\$9,815.19	\$9,880.91	\$10,054.02	2.6%	-16.3%
Children	\$1,661.98	\$1,657.81	\$1,767.51	\$1,808.07	\$1,811.27	\$2,069.12	\$2,199.05	4.8%	14.6%
Foster Care Children	\$10,255.54	\$10,056.69	\$10,229.77	\$10,370.45	\$10,683.81	\$11,665.76	\$10,919.98	1.1%	54.4%
Adults	\$2,627.30	\$2,722.44	\$3,321.72	\$3,282.01	\$3,551.82	\$3,860.49	\$4,057.52	7.5%	26.2%
Basis of Eligibility Unknown	\$1,202.07	\$573.01	\$829.30	\$981.63	\$1,510.69	\$2,222.09	\$1,465.49	3.4%	-49.9%
Total	\$4,279.84	\$4,195.82	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	2.7%	7.8%
By Age									
Under Age 1	\$2,278.68	\$1,928.72	\$2,582.69	\$2,660.34	\$1,923.27	\$3,029.42	\$3,456.00	7.2%	-22.3%
Age 1 to 5	\$2,055.29	\$2,092.21	\$2,166.07	\$2,110.60	\$2,154.94	\$2,471.55	\$2,628.87	4.2%	12.7%
Age 6 to 14	\$2,266.16	\$2,283.40	\$2,376.29	\$2,397.93	\$2,594.70	\$2,859.67	\$3,021.13	4.9%	37.4%
Age 15 to 20	\$3,311.31	\$3,309.16	\$3,589.02	\$3,639.83	\$3,945.05	\$4,352.35	\$4,603.08	5.6%	36.8%
Age 21 to 44	\$4,779.00	\$4,789.77	\$5,369.19	\$5,266.28	\$5,443.08	\$5,726.68	\$5,777.39	3.2%	1.7%
Age 45 to 64	\$8,682.65	\$8,610.59	\$9,469.70	\$9,622.54	\$9,538.15	\$9,596.76	\$9,595.86	1.7%	-15.9%
Age 65 to 74	\$7,327.47	\$7,336.64	\$7,690.72	\$8,007.51	\$6,548.96	\$6,052.37	\$6,097.35	-3.0%	-20.6%
Age 75 to 84	\$11,357.01	\$11,776.58	\$12,176.85	\$12,848.13	\$11,287.71	\$10,662.15	\$11,143.91	-0.3%	-2.7%
Age 85 and Over	\$16,719.33	\$17,539.77	\$18,136.48	\$20,515.93	\$19,115.74	\$19,172.83	\$20,301.11	3.3%	9.4%
Age Unknown	\$763.57	\$554.18	\$796.89	\$896.61	\$1,460.50	\$2,136.34	\$1,393.95	10.6%	-49.7%
Total	\$4,279.84	\$4,195.82	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	2.7%	7.8%
By Race									
White	\$4,581.73	\$4,575.62	\$4,883.68	\$4,935.26	\$4,890.28	\$5,080.44	\$5,207.17	2.2%	-7.9%
Black	\$3,860.47	\$3,787.36	\$4,066.36	\$4,255.91	\$4,459.78	\$4,718.11	\$4,976.54	4.3%	15.1%
Hispanic, American Indian or Asian	\$2,423.06	\$2,042.44	\$2,645.66	\$2,575.18	\$2,412.58	\$2,662.67	\$2,840.75	2.7%	-11.2%
Other/ Unknown	\$2,997.00	\$2,764.66	\$3,376.78	\$4,204.22	\$3,589.45	\$4,815.04	\$4,422.76	6.7%	1.7%
Total	\$4,279.84	\$4,195.82	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	2.7%	7.8%
By Sex									
Female	\$4,827.20	\$4,830.56	\$5,144.98	\$5,220.79	\$5,131.78	\$5,357.00	\$5,501.48	2.2%	14.9%
Male	\$4,201.64	\$4,173.31	\$4,486.37	\$4,530.19	\$4,616.07	\$4,876.67	\$5,041.94	3.1%	6.1%
Unknown	\$764.93	\$554.22	\$796.66	\$896.77	\$1,460.48	\$2,136.30	\$1,393.95	10.5%	-49.6%
Total	\$4,279.84	\$4,195.82	\$4,559.82	\$4,720.75	\$4,596.51	\$4,946.27	\$5,010.66	2.7%	7.8%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Several **Home and Community Based Services Waivers**, under Section 1915 (c), enabling the state to provide long-term care services to people who otherwise would require institutionalization: They include:

- Elderly & Disabled: Operating since January 1, 1987.
- Mental Retardation/Developmental Disabilities (Support for Community Living Waiver): Operating since 1984.
- Ventilator-Dependent Individuals (Model II): Operating since October 1, 1987.
- Traumatic/Acquired Brain Injury: Operational since April 1999.

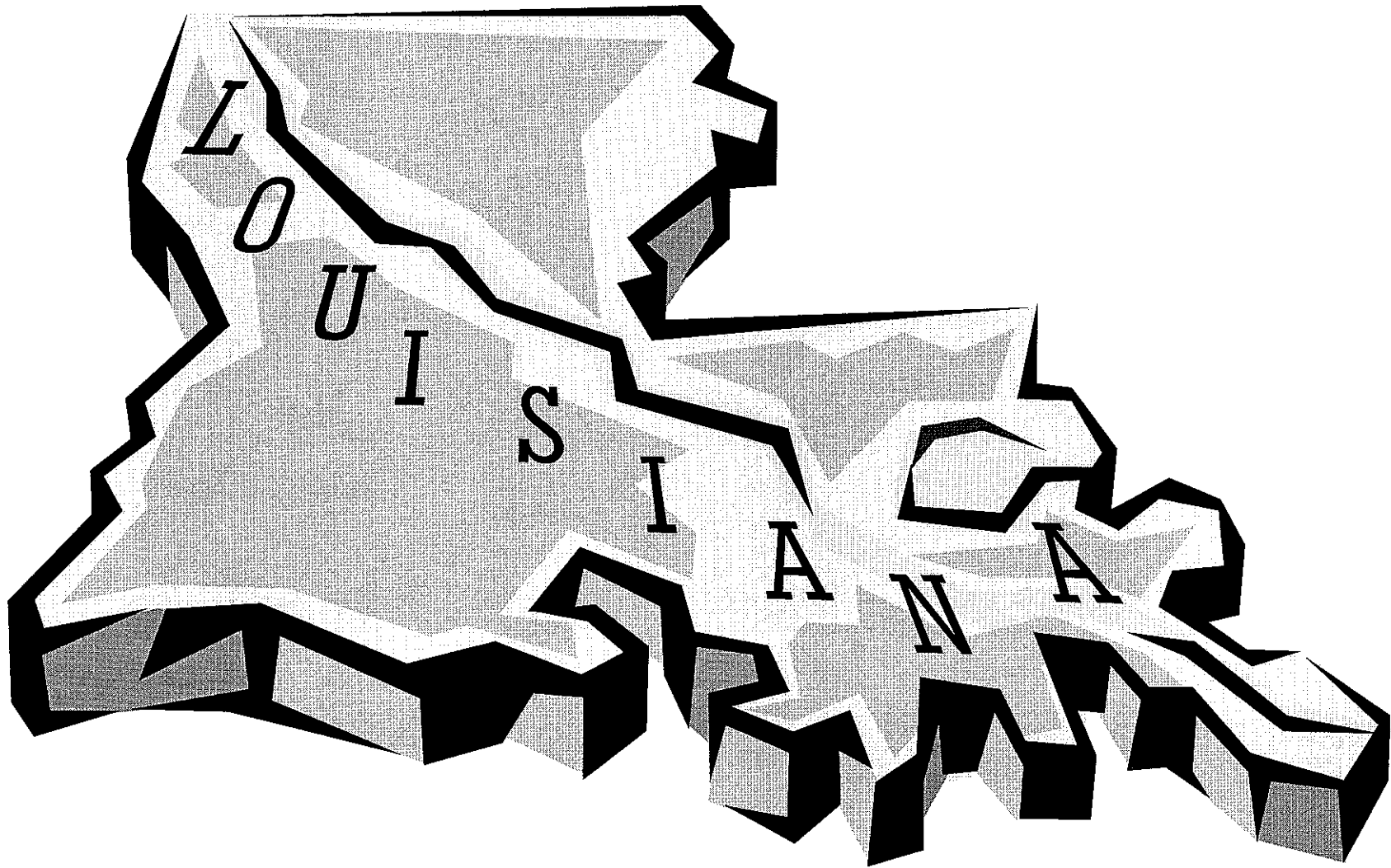
Managed Care

- Primary Care Case Management (PCCM): KenPAC (Kentucky Patient Access and Care Services). Provides a medical home and a primary care physician.
- Medicaid only Managed Care Organization (MCO)
- Prepaid Ambulatory Health Plan (PAHP)

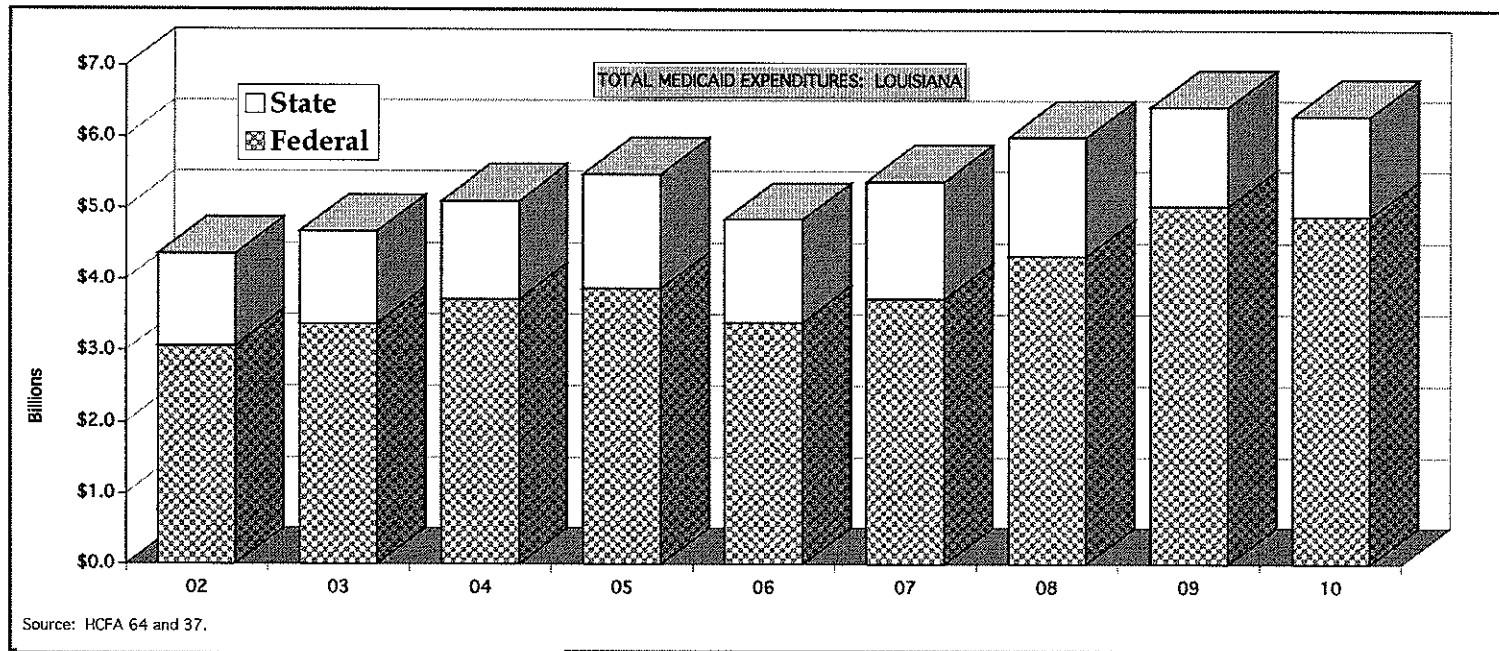
Children's Health Insurance Program: KCHIP

- 67,717 enrollees
- 100% of enrollees in 2008 at or below 200% of the Federal Poverty Level
- Combination Plan
- Enhanced FMAP: 78.85% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments•	\$4,220,008,399	\$4,510,559,559	\$4,933,031,400	\$5,313,395,456	\$4,687,949,677	\$5,207,246,125	\$5,831,185,008	\$6,276,386,000	\$6,109,230,000	4.7%	44.8%
Federal Share	\$2,980,108,561	\$3,282,205,273	\$3,623,928,889	\$3,778,999,011	\$3,313,901,491	\$3,635,289,649	\$4,235,044,685	\$4,944,650,000	\$4,770,286,000	6.1%	60.1%
State Share	\$1,239,899,838	\$1,228,354,286	\$1,309,102,511	\$1,534,396,445	\$1,374,048,186	\$1,571,956,476	\$1,596,140,323	\$1,331,736,000	\$1,338,944,000	1.0%	8.0%
Administrative Costs	\$136,430,738	\$161,791,590	\$165,305,982	\$161,949,822	\$155,485,375	\$169,051,721	\$171,317,338	\$154,111,000	\$193,269,000	4.4%	41.7%
Federal Share	\$88,161,061	\$99,329,586	\$96,671,081	\$93,148,355	\$86,525,202	\$93,619,872	\$94,608,613	\$86,087,000	\$107,961,000	2.6%	22.5%
State Share	\$48,269,677	\$62,462,004	\$68,634,901	\$68,801,467	\$68,960,173	\$75,431,849	\$76,708,725	\$68,024,000	\$85,308,000	7.4%	76.7%
Admin. Costs as % of Payments	3.23%	3.59%	3.35%	3.05%	3.32%	3.25%	2.94%	2.46%	3.16%		
Federal Match Rate*	70.30%	71.28%	70.09%	69.60%	69.79%	69.69%	72.47%	71.31%	67.61%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

<u>STATE FINANCING</u>	<u>Payments***</u>		<u>Administration</u>	
	<u>FFY 02</u>	<u>FFY 08</u>	<u>FFY 02</u>	<u>FFY 08</u>
State General Fund	\$1,239,899,838	\$1,488,295,907	\$48,269,677	\$76,708,725
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$107,844,416	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other*	\$0	\$0	\$0	\$0
Total State Share	\$1,239,899,838	\$1,596,140,323	\$48,269,677	\$76,708,725

***Total state match used in '08 include \$906.6 M in SGF Direct and \$632.1 in Other finance, for a total state match of \$1.5 B (Louisiana Medicaid Annual Report for 2007 / 08).

<u>Provider Taxes Currently in Place (FFY 08)</u>		
	<u>Tax Rate</u>	<u>Amount</u>
Nursing Homes	\$8.02 per patient day	\$73,736,995
MR Facilities	\$14.30 per patient day	\$26,589,593
Pharmacy	\$0.10 per prescription	\$7,517,828
Total		\$107,844,416

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>FFY 09*</u>	<u>FFY 10**</u>	<u>Annual Change</u>
General Hospitals	\$770,547,308	\$730,035,964	\$914,779,162	\$913,199,890	\$671,831,909	\$832,906,386	\$861,388,614	\$890,222,000	\$779,943,000	-2.6%
Mental Hospitals	\$63,735,769	\$95,212,813	\$110,566,189	\$117,845,178	\$67,998,379	\$100,736,713	\$103,860,995	\$102,792,000	\$104,369,000	-1.0%
Total	\$834,283,077	\$825,248,777	\$1,025,345,351	\$1,031,045,068	\$739,830,288	\$933,643,099	\$965,249,609	\$993,014,000	\$884,312,000	-2.4%

*Estimated.

SELECTED ELIGIBILITY CRITERIA

	<u>2008</u>	<u>% of FPL*</u>
Medically Needy Program	Yes	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women		200.0%
Children 1 to 5		133.0%
Children 6 to 18		100.0%

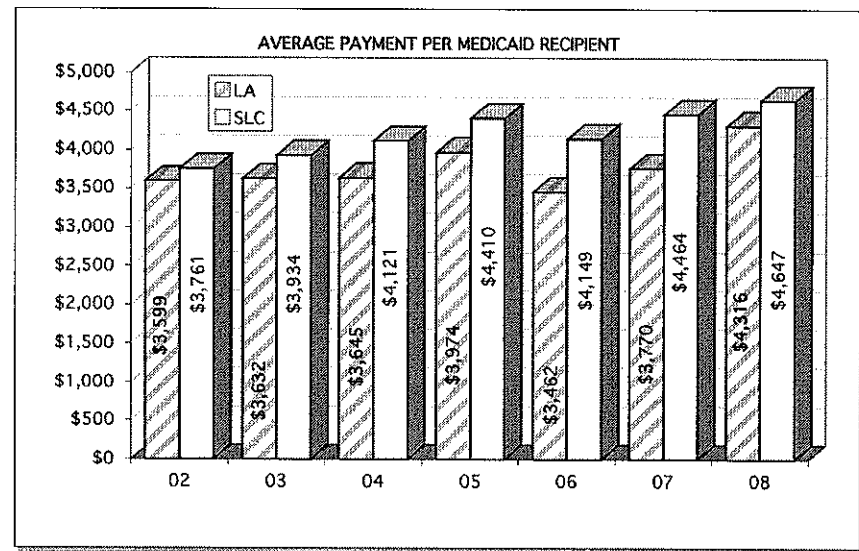
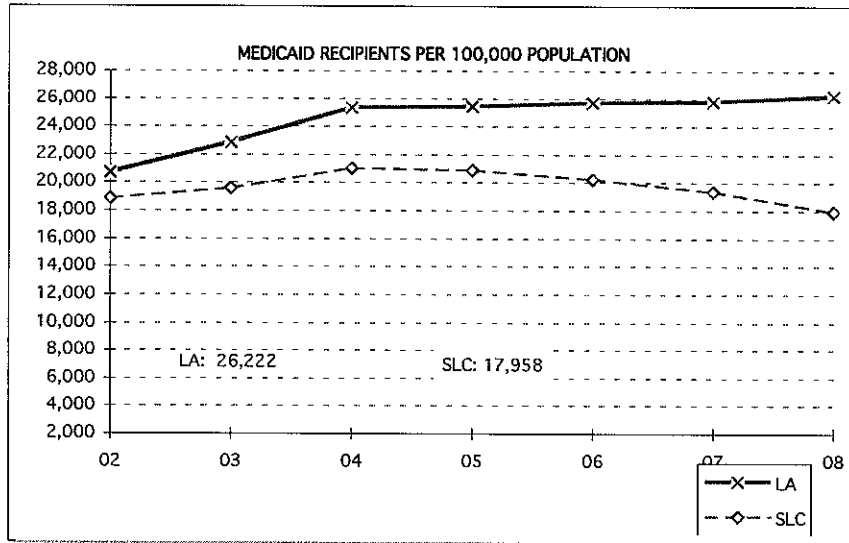
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		<u>Rank in U.S.</u>
State population—December 22, 2008*	4,410,796	25
Per capita personal income**	\$36,424	31
Median household income**	\$40,476	49
Population below Federal Poverty Level*	807,176	
Percent of total state population	18.3%	2
Population without health insurance coverage*	869,000	15
Percent of total state population	19.7%	
Recipients of Food Stamps***	789,532	
Households receiving Food Stamps***	329,906	
Total value of issuance***	\$1,025,182,241	12
Average monthly benefit per recipient	\$108.21	
Average monthly benefit per household	\$258.96	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	21,560	32
Total TANF payments****	\$45,817,376	27
Average monthly payment per recipient	\$177.09	
Maximum monthly payment per family of 3	\$190.00	46

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual Change</u>
01. General Hospital	176,229	179,182	180,489	181,301	150,367	151,597	149,104	-2.7%
02. Mental Hospital	8,070	8,613	9,434	9,476	9,495	11,401	11,419	6.0%
03. Skilled and Intermediate (non-MR) Care Nursing	34,356	32,955	32,306	32,471	31,441	32,248	28,846	-2.9%
04. Intermediate Care for Mentally Retarded	5,879	5,848	5,820	5,849	5,608	5,560	5,448	-1.3%
05. Physician Services	731,385	789,162	832,560	835,983	807,303	825,931	856,871	2.7%
06. Dental Services	187,347	232,875	236,225	237,108	222,714	239,537	259,191	5.6%
07. Other Practitioners	110,323	157,591	178,179	178,752	180,906	188,306	208,718	11.2%
08. Outpatient Hospital	420,655	465,274	490,135	492,072	542,636	548,678	583,363	5.6%
09. Clinic Services	113,829	123,544	150,865	151,451	172,053	190,571	216,920	11.3%
10. Lab and X-Ray	487,831	532,212	588,281	590,640	579,605	604,031	636,014	4.5%
11. Home Health	10,980	11,406	11,131	11,182	11,653	11,779	12,090	1.6%
12. Prescribed Drugs	689,973	758,388	804,196	804,196	792,298	773,254	800,868	2.5%
13. Family Planning	6,082	6,465	6,719	6,748	6,508	7,370	6,651	1.5%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	441,854	487,196	511,907	513,979	584,509	617,733	654,008	6.8%
16. Personal Care Support Services	128,333	145,595	568,898	181,801	195,211	214,879	233,663	10.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	0	0	0	0	0	0	73	n/a
19. Primary Care Case Management (PCCM) Services	295,322	585,026	878,942	880,484	867,523	819,006	830,899	18.8%
Total*	898,824	995,362	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	4.3%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual</u>	<u>Share of Total</u>
								<u>Change</u>	<u>FFY 08</u>
01. General Hospital	\$595,344,285	\$682,696,326	\$778,490,113	\$853,325,153	\$729,072,751	\$811,285,337	\$893,413,561	7.0%	17.9%
02. Mental Hospital	\$33,765,457	\$35,857,553	\$45,863,116	\$50,109,366	\$49,647,890	\$52,041,689	\$59,695,365	10.0%	1.2%
03. Skilled and Intermediate (non-MR) Care Nursing	\$579,678,805	\$585,804,380	\$590,336,369	\$657,391,067	\$631,662,619	\$685,658,112	\$717,884,419	3.6%	14.4%
04. Intermediate Care for Mentally Retarded	\$358,064,677	\$367,634,760	\$417,797,223	\$462,458,541	\$423,899,059	\$440,281,605	\$475,925,114	4.9%	9.5%
05. Physician Services	\$246,465,477	\$276,177,855	\$295,713,111	\$325,363,444	\$294,467,879	\$320,398,614	\$406,435,594	8.7%	8.1%
06. Dental Services	\$36,108,006	\$43,540,602	\$50,438,369	\$54,485,958	\$51,458,240	\$66,077,059	\$89,759,027	16.4%	1.8%
07. Other Practitioners	\$10,742,041	\$16,242,953	\$17,353,900	\$18,810,677	\$22,321,568	\$24,002,357	\$28,140,678	17.4%	0.6%
08. Outpatient Hospital	\$217,035,609	\$250,446,727	\$242,252,823	\$265,921,447	\$257,065,285	\$285,549,186	\$324,455,901	6.9%	6.5%
09. Clinic Services	\$53,391,708	\$61,770,340	\$72,614,896	\$79,284,050	\$80,251,491	\$87,882,089	\$97,833,045	10.6%	2.0%
10. Lab and X-Ray	\$53,319,471	\$61,360,475	\$70,998,756	\$77,536,624	\$80,052,312	\$89,548,607	\$104,778,904	11.9%	2.1%
11. Home Health	\$24,570,127	\$28,344,851	\$27,387,007	\$30,240,158	\$24,746,026	\$26,328,773	\$34,863,061	6.0%	0.7%
12. Prescribed Drugs	\$682,557,080	\$783,761,071	\$900,611,528	\$975,650,922	\$713,360,380	\$682,308,006	\$793,627,067	2.5%	15.9%
13. Family Planning	\$2,801,219	\$4,333,284	\$4,432,117	\$4,802,998	\$7,581,832	\$11,707,304	\$10,265,915	24.2%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$263,557,479	\$312,383,237	\$383,282,169	\$414,687,198	\$405,667,504	\$474,197,543	\$576,951,940	13.9%	11.6%
16. Personal Care Support Services	\$71,523,905	\$91,172,371	\$117,785,307	\$126,005,040	\$181,527,265	\$262,362,472	\$352,139,939	30.4%	7.1%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$0	\$0	\$0	\$0	\$0	\$0	\$1,661,718	n/a	0.0%
19. Primary Case Management (PCCM) Services	\$5,496,593	\$13,383,194	\$23,740,692	\$24,650,771	\$24,857,900	\$22,305,635	\$23,627,190	27.5%	0.5%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,234,421,939	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	7.5%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									<u>Avg. FFY 08</u>
01. General Hospital	\$3,378.24	\$3,810.07	\$4,313.23	\$4,706.68	\$4,848.62	\$5,351.59	\$5,991.88	10.0%	-3.7%
02. Mental Hospital	\$4,184.07	\$4,163.19	\$4,861.47	\$5,288.03	\$5,228.85	\$4,564.66	\$5,227.72	3.8%	-73.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$16,872.71	\$17,775.89	\$18,273.27	\$20,245.48	\$20,090.41	\$21,262.04	\$24,886.79	6.7%	-11.1%
04. Intermediate Care for Mentally Retarded	\$60,905.71	\$62,865.04	\$71,786.46	\$79,066.26	\$75,588.28	\$79,187.34	\$87,357.77	6.2%	-9.4%
05. Physician Services	\$336.98	\$349.96	\$355.19	\$389.20	\$364.76	\$387.92	\$474.33	5.9%	-21.3%
06. Dental Services	\$192.73	\$186.97	\$213.52	\$229.79	\$231.05	\$275.85	\$346.30	10.3%	-25.7%
07. Other Practitioners	\$97.37	\$103.07	\$97.40	\$105.23	\$123.39	\$127.46	\$134.83	5.6%	-16.9%
08. Outpatient Hospital	\$515.95	\$538.28	\$494.26	\$540.41	\$473.73	\$520.43	\$556.18	1.3%	-22.8%
09. Clinic Services	\$469.05	\$499.99	\$481.32	\$523.50	\$466.43	\$461.15	\$451.01	-0.7%	-40.4%
10. Lab and X-Ray	\$109.30	\$115.29	\$120.69	\$131.28	\$138.12	\$148.25	\$164.74	7.1%	-26.0%
11. Home Health	\$2,237.72	\$2,485.08	\$2,460.43	\$2,704.36	\$2,123.58	\$2,235.23	\$2,883.63	4.3%	-41.7%
12. Prescribed Drugs	\$989.25	\$1,033.46	\$1,119.89	\$1,213.20	\$900.37	\$882.39	\$990.96	0.0%	0.9%
13. Family Planning	\$460.58	\$670.27	\$659.64	\$711.77	\$1,165.00	\$1,588.51	\$1,543.51	22.3%	36.5%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$596.48	\$641.19	\$748.73	\$806.82	\$694.03	\$767.64	\$882.18	6.7%	-60.3%
16. Personal Care Support Services	\$557.33	\$626.21	\$207.04	\$693.09	\$929.90	\$1,220.98	\$1,507.04	18.0%	-36.4%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,763.26	n/a	n/a
19. Primary Care Case Management (PCCM) Services	\$18.61	\$22.88	\$27.01	\$28.00	\$28.65	\$27.24	\$28.44	7.3%	-14.2%
Total (Average)	\$3,598.50	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	3.1%	-7.1%

TOTAL PER CAPITA EXPENDITURES	\$1,003.60	\$1,073.20	\$1,166.94	\$1,252.36	\$1,083.79	\$1,203.98	\$1,360.87	5.2%	38.5%
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Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	310,808	313,021	340,322	341,842	345,084	314,087	316,878	0.3%	27.4%
Poverty Related Eligibles	445,427	499,742	569,412	571,330	604,225	574,328	595,906	5.0%	51.5%
Medically Needy	9,204	9,659	10,622	10,661	10,318	8,198	8,100	-2.1%	0.7%
Other Eligibles	89,334	76,114	99,831	100,278	99,939	100,561	165,887	10.9%	14.3%
Maintenance Assistance Status Unknown	44,051	96,826	87,867	88,208	89,406	154,593	69,830	8.0%	6.0%
Total	898,824	995,362	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	4.3%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	241,107	245,745	252,159	253,319	258,379	247,206	255,407	1.0%	22.1%
Children	538,077	535,484	633,662	635,928	652,486	594,639	659,291	3.4%	57.0%
Foster Care Children	9,470	8,539	8,849	8,892	9,603	9,329	9,993	0.9%	0.9%
Adults	110,170	108,501	125,517	126,007	138,112	144,905	160,893	6.5%	13.9%
Basis of Eligibility Unknown	0	97,093	87,867	88,173	90,392	155,688	71,017	-6.1%	6.1%
Total	898,824	995,362	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	4.3%	100.0%
By Age									
Under Age 1	35,777	17,970	39,101	39,236	25,835	5,515	43,258	3.2%	3.7%
Age 1 to 5	180,474	170,264	206,568	207,353	201,173	182,232	212,640	2.8%	18.4%
Age 6 to 14	243,261	278,469	306,124	307,234	323,683	305,633	305,253	3.9%	26.4%
Age 15 to 20	113,506	134,354	153,116	153,636	170,968	165,468	167,322	6.7%	14.5%
Age 21 to 44	130,744	141,485	154,329	154,971	169,433	174,317	189,826	6.4%	16.4%
Age 45 to 64	67,925	72,499	77,326	77,648	86,367	85,752	90,422	4.9%	7.8%
Age 65 to 74	32,980	33,467	34,071	34,233	34,148	32,967	33,618	0.3%	2.9%
Age 75 to 84	29,629	29,827	29,785	29,929	28,776	27,209	26,629	-1.8%	2.3%
Age 85 and Over	20,477	20,199	19,767	19,869	19,183	18,100	17,817	-2.3%	1.5%
Age Unknown	44,051	96,828	87,867	88,210	89,406	154,574	69,816	8.0%	6.0%
Total	898,824	995,362	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	4.3%	100.0%
By Race									
White	296,734	320,727	366,609	368,022	392,000	376,576	410,799	5.6%	35.5%
Black	498,670	514,116	577,581	579,946	582,070	538,978	584,568	2.7%	50.5%
Hispanic, American Indian or Asian	8,817	12,878	17,577	17,609	24,457	25,108	33,746	25.1%	2.9%
Other/Unknown	94,603	147,641	146,287	146,742	150,445	211,105	127,488	5.1%	11.0%
Total	898,824	995,362	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	4.3%	100.0%
By Sex									
Female	498,794	523,312	586,673	589,073	611,418	584,807	636,570	4.1%	55.0%
Male	355,920	375,166	433,415	435,076	448,034	412,279	450,112	4.0%	38.9%
Unknown	44,110	96,884	87,966	88,170	89,520	154,681	69,919	8.0%	6.0%
Total	898,824	995,362	1,108,054	1,112,319	1,148,972	1,151,767	1,156,601	4.3%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,553,966,380	\$1,699,714,565	\$1,942,915,372	\$2,126,311,541	\$1,771,482,567	\$1,930,949,049	\$2,247,306,342	6.3%	45.0%
Poverty Related Eligibles	\$510,213,885	\$583,097,320	\$677,363,988	\$732,750,110	\$737,910,355	\$728,239,295	\$889,924,448	9.7%	17.8%
Medically Needy	\$56,331,308	\$59,852,598	\$74,767,869	\$80,862,502	\$75,322,034	\$75,052,636	\$82,799,262	6.6%	1.7%
Other Eligibles	\$1,053,861,209	\$1,072,900,601	\$1,231,926,150	\$1,354,718,481	\$1,201,524,173	\$1,276,764,222	\$1,657,153,307	7.8%	33.2%
Maintenance Assistance Status Unknown	\$60,049,157	\$199,344,895	\$112,124,117	\$126,080,780	\$191,400,872	\$330,929,186	\$114,275,079	11.3%	2.3%
Total	\$3,234,421,939	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	7.5%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,303,751,869	\$2,513,203,234	\$2,800,964,969	\$3,074,600,706	\$2,639,210,714	\$2,864,184,193	\$3,326,406,319	6.3%	66.6%
Children	\$569,950,655	\$553,716,835	\$702,174,794	\$760,146,205	\$680,597,960	\$657,972,275	\$987,736,093	9.6%	19.8%
Foster Care Children	\$25,792,679	\$28,100,500	\$33,814,036	\$36,822,707	\$37,635,443	\$35,272,835	\$46,550,062	10.3%	0.9%
Adults	\$274,877,579	\$315,908,545	\$390,019,580	\$422,979,578	\$412,546,868	\$435,178,500	\$493,198,209	10.2%	9.9%
Basis of Eligibility Unknown	\$60,049,157	\$203,980,865	\$112,124,117	\$126,174,218	\$207,649,016	\$349,326,585	\$137,567,755	14.8%	2.8%
Total	\$3,234,421,939	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	7.5%	100.0%
By Age									
Under Age 1	\$118,450,015	\$69,607,689	\$142,993,947	\$153,637,383	\$93,219,872	\$33,035,004	\$190,072,536	8.2%	3.8%
Age 1 to 5	\$275,852,968	\$265,375,029	\$309,600,661	\$338,058,142	\$292,807,639	\$294,208,953	\$430,529,075	7.7%	8.6%
Age 6 to 14	\$281,724,844	\$338,512,433	\$379,274,603	\$411,382,231	\$366,336,215	\$399,091,514	\$461,661,640	8.6%	9.2%
Age 15 to 20	\$236,113,101	\$271,785,984	\$314,808,760	\$342,382,049	\$317,743,146	\$351,773,971	\$408,286,350	9.6%	8.2%
Age 21 to 44	\$775,096,720	\$851,260,156	\$982,907,597	\$1,076,003,219	\$972,915,966	\$1,045,564,299	\$1,195,297,755	7.5%	23.9%
Age 45 to 64	\$690,063,729	\$783,968,981	\$923,188,951	\$1,004,860,248	\$958,984,430	\$1,072,865,509	\$1,276,484,873	10.8%	25.6%
Age 65 to 74	\$234,357,458	\$249,635,916	\$270,344,942	\$298,193,059	\$230,794,731	\$236,797,091	\$278,658,894	2.9%	5.6%
Age 75 to 84	\$284,966,950	\$300,381,614	\$314,156,048	\$347,619,750	\$278,193,860	\$286,573,107	\$318,107,679	1.9%	6.4%
Age 85 and Over	\$277,746,997	\$285,036,326	\$289,697,870	\$322,506,564	\$275,243,270	\$291,127,271	\$318,242,876	2.3%	6.4%
Age Unknown	\$60,049,157	\$199,345,851	\$112,124,117	\$126,080,769	\$191,400,872	\$330,897,669	\$114,116,760	11.3%	2.3%
Total	\$3,234,421,939	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	7.5%	100.0%
By Race									
White	\$1,478,718,886	\$1,594,496,227	\$1,821,042,639	\$1,994,839,352	\$1,813,996,152	\$1,876,404,106	\$2,215,465,658	7.0%	44.4%
Black	\$1,411,445,947	\$1,516,242,310	\$1,755,020,304	\$1,921,126,595	\$1,632,547,924	\$1,756,939,382	\$2,201,513,882	7.7%	44.1%
Hispanic, American Indian or Asian	\$19,952,411	\$32,330,907	\$43,926,797	\$45,865,893	\$48,378,970	\$53,540,079	\$83,543,314	27.0%	1.7%
Other/ Unknown	\$324,304,695	\$471,840,535	\$419,107,756	\$458,891,574	\$482,716,955	\$655,050,821	\$490,935,584	7.2%	9.8%
Total	\$3,234,421,939	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	7.5%	100.0%
By Sex									
Female	\$1,907,207,677	\$2,060,036,616	\$2,331,028,369	\$2,555,742,870	\$2,246,345,480	\$2,377,470,585	\$2,838,977,773	6.9%	56.9%
Male	\$1,267,011,408	\$1,355,303,057	\$1,595,642,523	\$1,744,298,024	\$1,539,528,102	\$1,633,192,890	\$2,037,811,277	8.2%	40.8%
Unknown	\$60,202,854	\$199,570,306	\$112,426,604	\$120,682,520	\$191,766,419	\$331,270,913	\$114,669,388	11.3%	2.3%
Total	\$3,234,421,939	\$3,614,909,979	\$4,039,097,496	\$4,420,723,414	\$3,977,640,001	\$4,341,934,388	\$4,991,458,438	7.5%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,999.76	\$5,430.03	\$5,709.05	\$6,220.16	\$5,133.48	\$6,147.82	\$7,092.02	6.0%	11.6%
Poverty Related Eligibles	\$1,145.45	\$1,166.80	\$1,189.59	\$1,282.53	\$1,221.25	\$1,267.99	\$1,493.40	4.5%	-35.0%
Medically Needy	\$6,120.31	\$6,196.56	\$7,038.96	\$7,584.89	\$7,300.06	\$9,154.99	\$10,222.13	8.9%	9.4%
Other Eligibles	\$11,796.87	\$14,095.97	\$12,340.12	\$13,509.63	\$12,022.58	\$12,696.42	\$9,989.65	-2.7%	23.4%
Maintenance Assistance Status Unknown	\$1,363.17	\$2,058.80	\$1,276.07	\$1,429.36	\$2,140.81	\$2,140.65	\$1,636.48	3.1%	-41.0%
Total	\$3,598.50	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	3.1%	-7.1%
By Basis of Eligibility									
Aged, Blind or Disabled	\$9,554.89	\$10,226.87	\$11,107.93	\$12,137.27	\$10,214.49	\$11,586.22	\$13,023.94	5.3%	8.4%
Children	\$1,059.24	\$1,034.05	\$1,108.12	\$1,195.33	\$1,043.08	\$1,106.51	\$1,498.18	5.9%	-21.9%
Foster Care Children	\$2,723.62	\$3,290.84	\$3,821.23	\$4,141.11	\$3,919.13	\$3,780.99	\$4,658.27	9.4%	-34.1%
Adults	\$2,495.03	\$2,911.57	\$3,107.30	\$3,356.79	\$2,987.05	\$3,003.20	\$3,065.38	3.1%	-4.6%
Basis of Eligibility Unknown	\$0.00	\$2,100.88	\$1,276.07	\$1,430.98	\$2,297.21	\$2,243.76	\$1,937.11	-1.6%	-33.8%
Total	\$3,598.50	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	3.1%	-7.1%
By Age									
Under Age 1	\$3,310.79	\$3,873.55	\$3,657.04	\$3,915.72	\$3,608.28	\$5,990.03	\$4,393.93	4.8%	-1.2%
Age 1 to 5	\$1,528.49	\$1,558.61	\$1,498.78	\$1,630.35	\$1,455.50	\$1,614.47	\$2,024.69	4.8%	-13.2%
Age 6 to 14	\$1,158.12	\$1,215.62	\$1,238.96	\$1,338.99	\$1,131.77	\$1,305.79	\$1,512.39	4.5%	-31.2%
Age 15 to 20	\$2,080.18	\$2,022.91	\$2,056.01	\$2,228.53	\$1,858.49	\$2,125.93	\$2,440.12	2.7%	-27.5%
Age 21 to 44	\$5,928.35	\$6,016.61	\$6,368.91	\$6,943.26	\$5,742.19	\$5,998.06	\$6,296.81	1.0%	10.8%
Age 45 to 64	\$10,159.20	\$10,813.51	\$11,938.92	\$12,941.23	\$11,103.60	\$12,511.26	\$14,116.97	5.6%	23.8%
Age 65 to 74	\$7,106.05	\$7,459.17	\$7,934.75	\$8,710.69	\$6,758.66	\$7,182.85	\$8,288.98	2.6%	8.0%
Age 75 to 84	\$9,617.84	\$10,070.80	\$10,547.46	\$11,614.81	\$9,667.57	\$10,532.29	\$11,945.91	3.7%	4.3%
Age 85 and Over	\$13,563.85	\$14,111.41	\$14,655.63	\$16,231.65	\$14,348.29	\$16,084.38	\$17,861.75	4.7%	-3.8%
Age Unknown	\$1,363.17	\$2,058.76	\$1,276.07	\$1,429.33	\$2,140.81	\$2,140.71	\$1,634.54	3.1%	-41.1%
Total	\$3,598.50	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	3.1%	-7.1%
By Race									
White	\$4,983.31	\$4,971.51	\$4,967.26	\$5,420.44	\$4,627.54	\$4,982.80	\$5,393.06	1.3%	-4.6%
Black	\$2,830.42	\$2,949.22	\$3,038.57	\$3,312.60	\$2,804.73	\$3,259.76	\$3,766.05	4.9%	-12.9%
Hispanic, American Indian or Asian	\$2,262.95	\$2,510.55	\$2,499.11	\$2,604.68	\$1,978.12	\$2,132.39	\$2,475.65	1.5%	-22.6%
Other/Unknown	\$3,428.06	\$3,195.86	\$2,864.97	\$3,127.20	\$3,208.59	\$3,102.96	\$3,850.84	2.0%	-11.4%
Total	\$3,598.50	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	3.1%	-7.1%
By Sex									
Female	\$3,823.64	\$3,936.54	\$3,973.30	\$4,338.58	\$3,673.99	\$4,065.39	\$4,459.80	2.6%	-6.8%
Male	\$3,559.82	\$3,612.54	\$3,681.56	\$4,009.18	\$3,436.19	\$3,961.38	\$4,527.34	4.1%	-4.7%
Unknown	\$1,364.83	\$2,059.89	\$1,278.07	\$1,368.75	\$2,142.16	\$2,141.64	\$1,640.03	3.1%	-40.8%
Total	\$3,598.50	\$3,631.75	\$3,645.22	\$3,974.33	\$3,461.91	\$3,769.80	\$4,315.63	3.1%	-7.1%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state annual report for FY 08; and state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Several **Home and Community Based Services Waivers** under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled Adult (EDA): Operating since July 1993
- Mental Retardation/Developmental Disabilities: Operating since June 1, 1990. Beginning in October 2003, individuals were transitioned out of the MR/DD waiver into the New Opportunity Waiver (NOW) which encompasses additional services and an option for participants to elect consumer direction.
- Adult Day Health Care (ADHC): Certain services for 5 or more hours a day in an ADHC facility, and includes activities of daily living services, health and nutrition counseling, social services, and exercise programs. Operating since January 1985.
- Supports: Age 18 years of older with MR or DD which manifested prior to age 22.
- Children's Choice (CC): Supplemental support to children with DD that currently live at home with families. Children's Choice is an option offered to children that are requesting services offered under the New Opportunities Waiver. Operating since February 21, 2001.
- Long Term-Personal Care Services: A state plan service option for Medicaid eligibles age 65 or older or age 21 and older with disabilities that offer activities of daily living services.

Managed Care

- Primary Care Case Management: Community Care. Each enrollee is linked to a Primary Care Physician that provides a Medical Home.
- Program of All Inclusive Care for the Elderly (PACE)

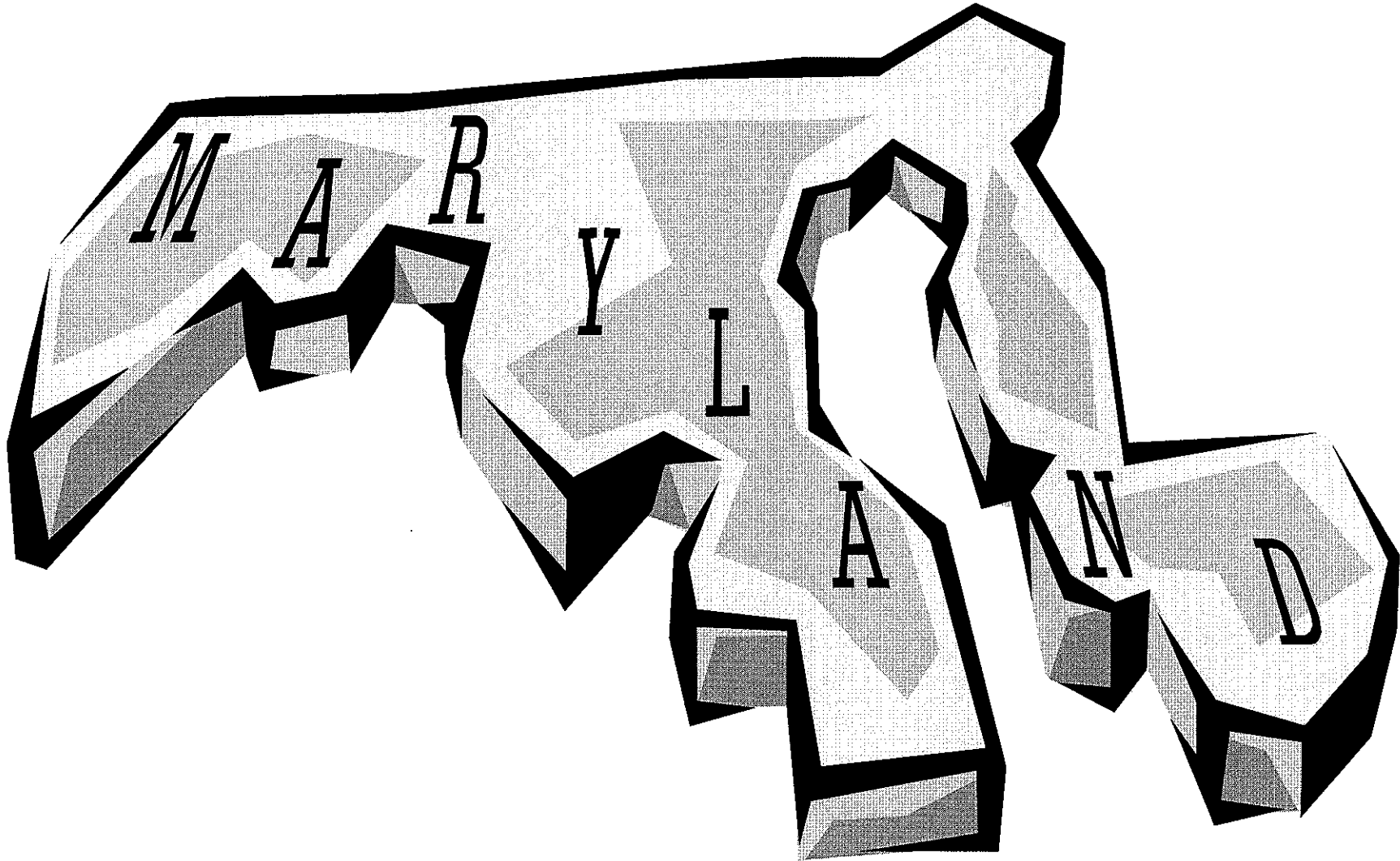
Children's Health Insurance Program: LaCHIP

- 147,863 enrollees
 - 99% of enrollees in 2008 at or below 200% of the Federal Poverty Level
 - Combination Plan
 - Enhanced FMAP: 80.73% in 2008
- The Children's Insurance Program (LaCHIP-Phase I) was implemented in November of 1998. The Medicaid Program was expanded to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 133% of the FPL.
- Legislation enacted in the Regular Session of 1999 (ACT 1197) authorized the expansion of LaCHIP.

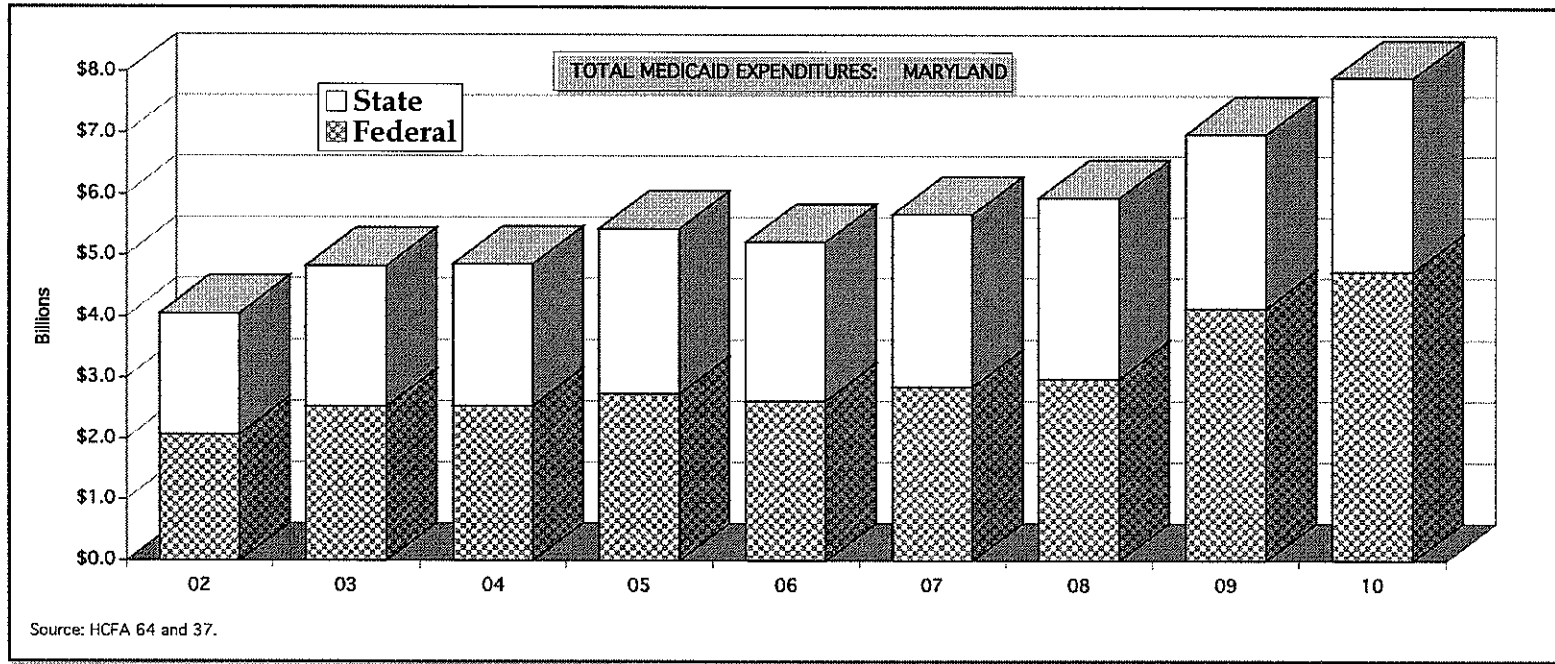
SOUTHERN REGION MEDICAID PROFILE

- Phase II, effective October 1999, expanded Medicaid to provide health care benefits to children/adolescents from birth to age 19 in families with incomes up to 150% of the FPL.
- Phase III implemented January 1, 2001 to provide health care benefits to children/adolescents from birth to age 19 in families with income from 151-200% of the FPL
- Phase IV, effective May 2007, offered a separate state program (not a medicaid expansion) to pregnant women that do not meet citizenship requirements.
- Phase V, effective July 2008, offers health care benefits to uninsured children under age 19 under a separate state program (non medicaid expansion) whose families incomes are between 200% and 250% of the federal poverty level. The program is called the LaChip Affordable Plan. Regular LaChip only covers children in families with incomes up to 200% of the fpl. These moderate income families are required to share the cost of the program (\$50 monthly premium per family) and certain services require a co-pay (ER, prescription). The program is administered by the Louisiana Office of Group Benefits (acting as the third party administrator) which functions include claims payments and premium collections.

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$3,779,629,018	\$4,533,866,491	\$4,586,430,658	\$5,136,302,340	\$4,915,508,353	\$5,383,477,265	\$5,637,206,714	\$6,644,288,000	\$7,528,918,000	9.0%	99.2%
Federal Share	\$1,927,846,222	\$2,374,645,298	\$2,403,083,672	\$2,580,672,094	\$2,471,234,020	\$2,704,497,496	\$2,833,234,329	\$3,954,053,000	\$4,521,486,000	11.2%	134.5%
State Share	\$1,851,782,796	\$2,159,221,193	\$2,183,346,986	\$2,555,630,246	\$2,444,274,333	\$2,678,979,769	\$2,803,972,385	\$2,690,235,000	\$3,007,432,000	6.2%	62.4%
Administrative Costs	\$274,488,455	\$294,904,663	\$267,847,856	\$297,871,779	\$301,708,702	\$283,190,977	\$306,206,706	\$340,798,000	\$390,884,000	4.5%	42.4%
Federal Share	\$145,227,839	\$155,606,047	\$142,877,711	\$160,751,116	\$159,754,358	\$150,101,874	\$162,715,379	\$182,156,000	\$207,713,000	4.6%	43.0%
State Share	\$129,260,616	\$139,298,616	\$124,970,145	\$137,120,663	\$141,954,344	\$133,089,103	\$143,491,327	\$158,642,000	\$183,171,000	4.5%	41.7%
Admin. Costs as % of Payments	7.26%	6.50%	5.84%	5.80%	6.14%	5.26%	5.43%	5.13%	5.19%		
Federal Match Rate*	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments***		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund	\$1,851,782,796	\$2,683,972,385	\$129,260,616	\$143,491,327
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations*	\$0	\$120,000,000	\$0	\$0
Other*	\$0	\$0	\$0	\$0
Total State Share	\$1,851,782,796	\$2,803,972,385	\$129,260,616	\$143,491,327

***Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 08)

	Tax Rate	Amount
Nursing Home	2.00%	\$25,000,000
Managed Care Organization	2.00%	\$95,000,000
		\$120,000,000

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$35,380,547	\$22,959,669	\$31,101,654	\$45,030,494	\$74,156,964	\$72,555,652	\$63,435,466	\$72,957,000	\$63,839,000	12.7%
Mental Hospitals	\$62,616,528	\$40,863,900	\$47,402,124	\$47,538,526	\$47,402,126	\$47,402,136	\$47,402,124	\$49,298,000	\$47,402,000	0.0%
Total	\$97,997,075	\$63,823,569	\$78,503,778	\$92,569,020	\$121,559,090	\$119,957,788	\$110,837,590	\$122,255,000	\$111,241,000	6.0%

SELECTED ELIGIBILITY CRITERIA

	2008	% of FPL*
Medically Needy Program	Yes	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women		250.0%
Children age 1 to 5		133.0%
Children age 6 to 19		100.0%

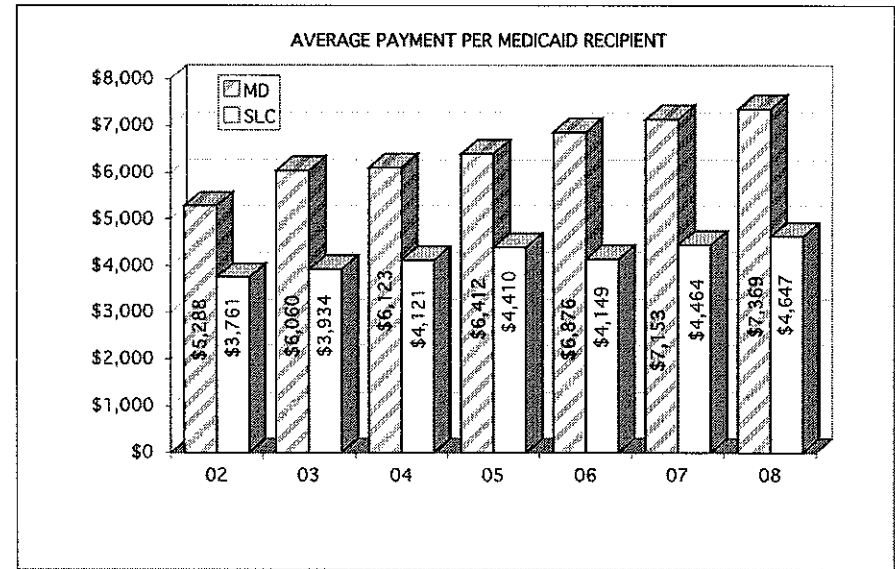
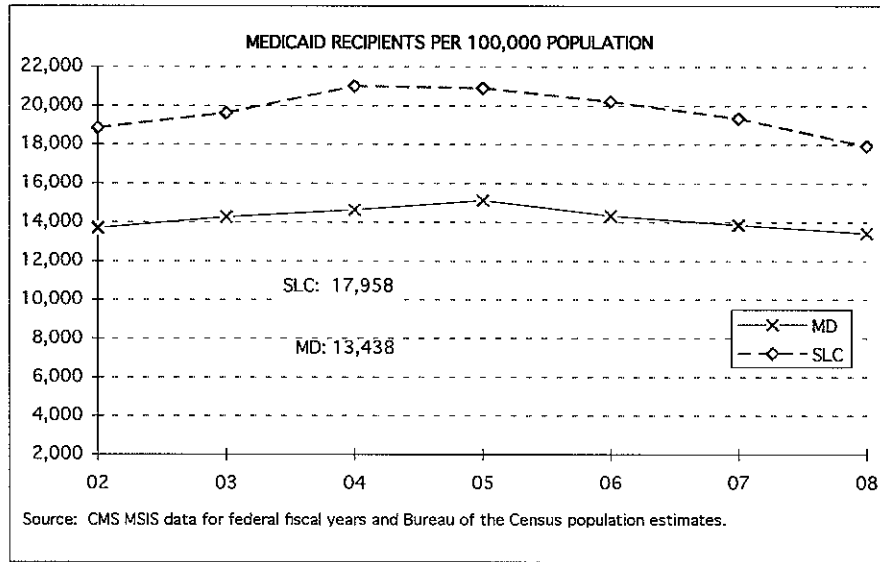
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		Rank in U.S.
State population—December 22, 2008*	5,633,597	19
Per capita personal income**	\$48,378	6
Median household income**	\$66,618	3
Population below Federal Poverty Level*	456,321	
Percent of total state population	8.1%	49
Population without health insurance coverage*	669,000	22
Percent of total state population	11.9%	
Recipients of Food Stamps***	360,550	
Households receiving Food Stamps***	167,415	
Total value of issuance***	\$432,043,737	26
Average monthly benefit per recipient	\$99.86	
Average monthly benefit per household	\$215.06	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	43,437	21
Total TANF payments****	\$86,448,829	13
Average monthly payment per recipient	\$165.85	
Maximum monthly payment per family of 3	\$549.00	25

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual Change</u>
01. General Hospital	49,808	50,804	56,398	58,057	58,508	61,015	61,861	3.7%
02. Mental Hospital	2,871	3,144	3,125	3,215	2,831	2,909	2,740	-0.8%
03. Skilled and Intermediate (non-MR) Care Nursing	25,170	24,875	27,109	27,842	26,040	24,713	24,714	-0.3%
04. Intermediate Care for Mentally Retarded	507	428	393	407	362	343	347	-6.1%
05. Physician Services	152,992	156,671	211,689	219,496	230,870	225,394	231,094	7.1%
06. Dental Services	1,728	1,615	2,439	2,793	2,267	2,315	3,189	10.8%
07. Other Practitioners	20,424	20,826	19,247	19,852	22,503	22,093	21,599	0.9%
08. Outpatient Hospital	104,874	107,550	120,156	124,605	119,162	122,420	122,989	2.7%
09. Clinic Services	32,227	31,546	37,683	38,871	33,059	32,565	33,418	0.6%
10. Lab and X-Ray	38,109	40,036	12,019	13,447	15,377	15,365	14,314	-15.1%
11. Home Health	16,175	18,500	20,839	21,276	25,344	24,894	25,503	7.9%
12. Prescribed Drugs	181,101	209,994	213,731	213,731	212,112	156,579	164,463	-1.6%
13. Family Planning	1,770	7,946	447	512	371	257	295	-25.8%
14. Early & Periodic Screening, Diagnosis & Treatment	425	0	0	0	0	0	0	-100.0%
15. Other Care	81,395	216,230	90,462	94,832	100,069	94,899	91,218	1.9%
16. Personal Care Support Services	121,419	5,224	119,374	122,132	100,549	86,968	85,116	-5.7%
17. Home/Community Based Waiver Services	285	0	0	0	0	0	0	-100.0%
18. Prepaid Health Care	568,080	597,943	604,604	620,212	610,696	608,095	619,641	1.5%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	692,539	725,820	750,287	781,049	759,002	745,883	757,031	1.5%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service. A new system for counting recipients now includes HMO recipients that have not been previously counted.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual</u>	<u>Share of Total</u>
								<u>Change</u>	<u>FFY 08</u>
01. General Hospital	\$443,925,764	\$513,690,220	\$550,785,043	\$604,289,020	\$586,759,305	\$661,273,297	\$694,078,745	7.7%	12.4%
02. Mental Hospital	\$85,786,372	\$99,340,473	\$105,711,902	\$116,224,412	\$102,598,953	\$100,459,007	\$100,225,905	2.6%	1.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$740,848,260	\$785,586,141	\$857,097,895	\$933,104,194	\$942,225,058	\$958,877,131	\$1,017,394,018	5.4%	18.2%
04. Intermediate Care for Mentally Retarded	\$54,144,361	\$66,125,462	\$63,138,768	\$69,545,232	\$63,339,493	\$60,060,580	\$55,138,809	0.3%	1.0%
05. Physician Services	\$57,908,926	\$70,418,307	\$126,874,411	\$138,129,689	\$185,003,097	\$195,504,522	\$203,430,010	23.3%	3.6%
06. Dental Services	\$251,199	\$254,450	\$390,329	\$738,399	\$410,963	\$460,400	\$822,137	21.8%	0.0%
07. Other Practitioners	\$1,432,974	\$1,272,331	\$1,432,893	\$1,580,962	\$1,860,156	\$1,798,016	\$1,701,124	2.9%	0.0%
08. Outpatient Hospital	\$99,426,292	\$117,473,045	\$139,344,294	\$152,976,792	\$168,861,657	\$182,415,829	\$200,355,049	12.4%	3.6%
09. Clinic Services	\$9,334,595	\$7,885,680	\$12,041,388	\$13,000,656	\$14,170,278	\$14,556,285	\$14,878,879	8.1%	0.3%
10. Lab and X-Ray	\$3,205,777	\$4,101,845	\$789,901	\$1,285,317	\$1,345,723	\$1,419,221	\$1,247,450	-14.6%	0.0%
11. Home Health	\$271,249,461	\$540,715,251	\$467,721,510	\$502,632,753	\$632,889,229	\$659,496,026	\$661,402,890	16.0%	11.9%
12. Prescribed Drugs	\$320,313,995	\$380,007,833	\$429,074,160	\$467,709,606	\$285,480,276	\$199,297,432	\$241,778,783	-4.6%	4.3%
13. Family Planning	\$794,833	\$2,675,773	\$957,204	\$1,112,233	\$1,030,809	\$863,749	\$1,039,071	4.6%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$78,314,572	\$471,280,137	\$99,212,680	\$115,387,104	\$187,947,896	\$161,050,047	\$154,051,348	11.9%	2.8%
16. Personal Care Support Services	\$369,469,292	\$29,949,417	\$355,317,073	\$386,890,045	\$334,218,603	\$337,395,748	\$320,199,547	-2.4%	5.7%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$1,125,683,311	\$1,307,524,976	\$1,384,440,511	\$1,503,213,245	\$1,710,476,173	\$1,800,567,224	\$1,910,569,811	9.2%	34.2%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,662,089,984	\$4,398,301,341	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	7.3%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									<u>Avg. FFY 08</u>
01. General Hospital	\$8,912.74	\$10,111.22	\$9,766.04	\$10,408.52	\$10,028.70	\$10,837.88	\$11,219.97	3.9%	80.3%
02. Mental Hospital	\$29,880.31	\$31,596.84	\$33,827.81	\$36,151.85	\$36,241.24	\$34,533.86	\$36,578.80	3.4%	85.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$29,433.78	\$31,581.35	\$31,616.73	\$33,514.34	\$36,183.76	\$38,800.52	\$41,166.71	5.8%	47.1%
04. Intermediate Care for Mentally Retarded	\$106,793.61	\$154,498.74	\$160,658.44	\$170,719.06	\$174,970.98	\$175,103.73	\$158,901.47	6.8%	64.7%
05. Physician Services	\$378.51	\$449.47	\$599.34	\$629.31	\$801.33	\$867.39	\$880.29	15.1%	46.0%
06. Dental Services	\$145.37	\$157.55	\$160.04	\$264.35	\$181.28	\$198.88	\$257.80	10.0%	-44.7%
07. Other Practitioners	\$70.16	\$61.09	\$74.45	\$79.64	\$82.66	\$81.38	\$78.76	1.9%	-51.4%
08. Outpatient Hospital	\$948.05	\$1,092.26	\$1,159.69	\$1,227.69	\$1,417.08	\$1,490.08	\$1,629.05	9.4%	126.2%
09. Clinic Services	\$289.65	\$249.97	\$319.54	\$334.46	\$428.64	\$446.99	\$445.24	7.4%	-41.2%
10. Lab and X-Ray	\$84.12	\$102.45	\$65.72	\$95.59	\$87.52	\$92.37	\$87.15	0.6%	-60.9%
11. Home Health	\$16,769.67	\$29,227.85	\$22,444.53	\$23,624.05	\$24,971.96	\$26,492.17	\$25,934.32	7.5%	424.0%
12. Prescribed Drugs	\$1,768.70	\$1,809.61	\$2,007.54	\$2,188.31	\$1,345.89	\$1,272.82	\$1,470.11	-3.0%	49.7%
13. Family Planning	\$449.06	\$336.74	\$2,141.40	\$2,172.45	\$2,778.46	\$3,360.89	\$3,522.27	41.0%	211.6%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$962.15	\$2,179.53	\$1,096.73	\$1,216.76	\$1,878.18	\$1,697.07	\$1,688.83	9.8%	-24.0%
16. Personal Care Support Services	\$3,042.93	\$5,733.04	\$2,976.50	\$3,167.81	\$3,323.94	\$3,879.54	\$3,761.92	3.6%	58.7%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,981.56	\$2,186.71	\$2,289.83	\$2,423.71	\$2,800.86	\$2,961.00	\$3,083.35	7.6%	102.7%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$5,287.92	\$6,059.77	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	5.7%	58.6%

TOTAL PER CAPITA EXPENDITURES

\$801.16	\$947.76	\$945.37	\$1,050.77	\$985.03	\$1,054.23	\$1,054.99	4.7%	7.4%
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Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	<i>Annual Change</i>	<i>Share of Total FFY 08</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	198,699	204,171	212,377	221,752	195,785	200,200	242,436	3.4%	32.0%
Poverty Related Eligibles	342,041	347,719	358,155	372,296	379,852	378,990	359,656	0.8%	47.5%
Medically Needy	81,588	84,581	87,249	90,730	87,670	82,170	76,436	-1.1%	10.1%
Other Eligibles	48,681	69,517	71,653	74,231	78,325	68,537	62,218	4.2%	8.2%
Maintenance Assistance Status Unknown	21,530	19,832	20,853	22,040	17,370	15,986	16,285	-4.5%	2.2%
Total*	692,539	725,820	750,287	781,049	759,002	745,883	757,031	1.5%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	164,398	162,864	168,718	175,886	181,027	172,623	172,832	0.8%	22.8%
Children	375,260	418,297	431,396	448,356	439,133	439,474	444,640	2.9%	58.7%
Foster Care Children	16,373	16,827	17,421	18,150	17,923	17,513	17,476	1.1%	2.3%
Adults	136,405	108,000	112,034	116,914	103,138	99,867	105,372	-4.2%	13.9%
Basis of Eligibility Unknown	103	19,832	20,718	21,743	17,781	16,406	16,711	133.5%	2.2%
Total*	692,539	725,820	750,287	781,049	759,002	745,883	757,031	1.5%	100.0%
By Age									
Under Age 1	27,185	28,009	28,972	30,170	31,460	32,568	33,151	3.4%	4.4%
Age 1 to 5	132,846	140,164	144,709	150,475	146,854	148,876	153,771	2.5%	20.3%
Age 6 to 14	192,143	198,817	205,293	213,601	199,704	196,349	195,158	0.3%	25.8%
Age 15 to 20	85,199	91,865	94,642	98,301	105,225	106,008	106,275	3.8%	14.0%
Age 21 to 44	125,722	132,224	136,966	142,719	129,081	125,377	129,030	0.4%	17.0%
Age 45 to 64	50,610	55,531	57,337	59,602	64,031	62,590	65,397	4.4%	8.6%
Age 65 to 74	22,650	23,537	24,399	25,443	26,000	22,831	22,904	0.2%	3.0%
Age 75 to 84	21,158	22,051	22,832	23,790	24,062	20,987	20,730	-0.3%	2.7%
Age 85 and Over	13,487	13,785	14,303	14,925	15,207	14,306	14,326	1.0%	1.9%
Age Unknown	21,539	19,837	20,834	22,023	17,378	15,991	16,289	-4.5%	2.2%
Total*	692,539	725,820	750,287	781,049	759,002	745,883	757,031	1.5%	100.0%
By Race									
White	222,486	232,221	239,927	249,585	232,129	221,793	223,930	0.1%	29.6%
Black	362,229	376,538	389,867	406,471	386,671	378,470	378,541	0.7%	50.0%
Hispanic, American Indian or Asian	63,314	71,582	73,480	76,070	91,569	95,524	101,528	8.2%	13.4%
Other/Unknown	44,510	45,479	47,013	48,923	48,633	50,096	53,032	3.0%	7.0%
Total*	692,539	725,820	750,287	781,049	759,002	745,883	757,031	1.5%	100.0%
By Sex									
Female	394,479	413,475	427,336	444,689	431,084	421,432	426,703	1.3%	56.4%
Male	276,530	292,513	302,012	314,100	310,548	308,465	314,043	2.1%	41.5%
Unknown	21,530	19,832	20,939	22,260	17,370	15,986	16,285	n/a	2.2%
Total*	692,539	725,820	750,287	781,049	759,002	745,883	757,031	1.5%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,564,018,927	\$1,933,441,259	\$2,024,001,509	\$2,211,763,935	\$2,232,382,033	\$2,350,219,561	\$2,574,727,700	8.7%	46.2%
Poverty Related Eligibles	\$633,365,061	\$673,498,180	\$703,378,716	\$769,102,690	\$797,147,710	\$816,932,960	\$816,107,832	4.3%	14.6%
Medically Needy	\$1,165,942,723	\$1,311,817,547	\$1,370,269,640	\$1,492,567,554	\$1,493,645,298	\$1,487,634,217	\$1,513,534,566	4.4%	27.1%
Other Eligibles	\$266,065,427	\$438,678,869	\$453,676,840	\$487,162,317	\$649,711,008	\$632,483,010	\$617,272,496	15.1%	11.1%
Maintenance Assistance Status Unknown	\$32,697,846	\$40,865,486	\$43,003,257	\$47,223,163	\$45,731,620	\$48,224,766	\$56,670,982	9.6%	1.0%
Total*	\$3,662,089,984	\$4,398,301,341	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	7.3%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,487,679,379	\$3,048,140,658	\$3,181,845,561	\$3,463,131,940	\$3,489,738,564	\$3,566,992,678	\$3,699,250,788	6.8%	66.3%
Children	\$681,829,215	\$774,315,231	\$809,649,155	\$884,957,807	\$948,057,776	\$987,370,755	\$1,060,384,989	7.6%	19.0%
Foster Care Children	\$83,149,600	\$97,223,894	\$101,462,666	\$110,688,536	\$168,462,150	\$151,974,838	\$134,687,571	8.4%	2.4%
Adults	\$376,568,556	\$437,756,072	\$458,367,781	\$501,813,690	\$561,262,016	\$574,741,071	\$621,305,599	8.7%	11.1%
Basis of Eligibility Unknown	\$32,863,234	\$40,865,486	\$43,004,799	\$47,227,686	\$51,097,163	\$54,415,172	\$62,684,629	11.4%	1.1%
Total*	\$3,662,089,984	\$4,398,301,341	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	7.3%	100.0%
By Age									
Under Age 1	\$63,387,157	\$70,143,842	\$74,147,040	\$82,078,149	\$118,639,164	\$140,243,820	\$135,693,674	13.5%	2.4%
Age 1 to 5	\$239,119,095	\$273,917,650	\$287,396,335	\$315,218,635	\$349,423,172	\$375,922,986	\$419,285,994	9.8%	7.5%
Age 6 to 14	\$452,597,146	\$517,424,207	\$540,011,409	\$588,630,937	\$583,825,519	\$580,386,994	\$590,389,191	4.5%	10.6%
Age 15 to 20	\$304,072,244	\$349,069,522	\$364,650,912	\$398,291,451	\$484,763,821	\$493,558,643	\$506,781,524	8.9%	9.1%
Age 21 to 44	\$896,698,058	\$1,133,176,784	\$1,184,253,452	\$1,291,886,962	\$1,305,549,132	\$1,340,103,651	\$1,368,131,550	7.3%	24.5%
Age 45 to 64	\$707,044,264	\$942,623,080	\$981,537,672	\$1,065,244,328	\$1,183,544,368	\$1,245,787,773	\$1,318,662,880	10.9%	23.6%
Age 65 to 74	\$258,047,355	\$296,285,691	\$309,723,656	\$337,415,342	\$307,917,322	\$302,076,882	\$325,661,569	4.0%	5.8%
Age 75 to 84	\$355,289,349	\$395,973,475	\$413,251,258	\$449,380,790	\$407,950,249	\$382,935,054	\$404,730,515	2.2%	7.3%
Age 85 and Over	\$353,121,561	\$378,813,501	\$396,427,152	\$432,522,098	\$431,254,594	\$426,240,366	\$452,223,213	4.2%	8.1%
Age Unknown	\$32,713,755	\$40,873,589	\$42,931,076	\$47,150,967	\$45,750,328	\$48,238,345	\$56,753,466	9.6%	1.0%
Total*	\$3,662,089,984	\$4,398,301,341	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	7.3%	100.0%
By Race									
White	\$1,602,359,574	\$1,963,507,026	\$2,050,772,140	\$2,234,521,507	\$2,148,141,606	2,134,501,357	\$2,188,979,801	5.3%	39.2%
Black	\$1,712,279,987	\$2,005,588,107	\$2,097,573,723	\$2,290,445,989	\$2,452,063,491	2,522,161,294	\$2,629,341,602	7.4%	47.1%
Hispanic, American Indian or Asian	\$184,965,172	\$222,367,869	\$230,765,654	\$249,310,099	\$324,435,311	356,656,048	\$395,399,796	13.5%	7.1%
Other/Unknown	\$162,485,251	\$206,838,339	\$215,218,445	\$233,542,064	\$293,977,261	322,175,815	\$364,592,377	14.4%	6.5%
Total*	\$3,662,089,984	\$4,398,301,341	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	7.3%	100.0%
By Sex									
Female	\$2,123,409,656	\$2,487,887,193	\$2,600,427,378	\$2,836,630,736	\$2,953,096,021	2,986,334,810	\$3,136,744,882	6.7%	56.2%
Male	\$1,505,982,482	\$1,869,548,662	\$1,950,672,545	\$2,123,144,855	\$2,219,790,028	2,300,934,938	\$2,384,897,712	8.0%	42.8%
Unknown	\$32,697,846	\$40,865,486	\$43,230,039	\$48,044,068	\$45,731,620	48,224,766	\$56,670,982	n/a	1.0%
Total*	\$3,662,089,984	\$4,398,301,341	\$4,594,329,962	\$5,007,819,659	\$5,218,617,669	\$5,335,494,514	\$5,578,313,576	7.3%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$7,871.30	\$9,469.72	\$9,530.23	\$9,974.04	\$11,402.21	\$11,739.36	\$10,620.24	5.1%	67.1%
Poverty Related Eligibles	\$1,851.72	\$1,936.90	\$1,963.89	\$2,065.84	\$2,098.57	\$2,155.55	\$2,269.13	3.4%	-1.2%
Medically Needy	\$14,290.62	\$15,509.60	\$15,705.28	\$16,450.65	\$17,037.13	\$18,104.35	\$19,801.33	5.6%	111.9%
Other Eligibles	\$5,465.49	\$6,310.38	\$6,331.58	\$6,562.79	\$8,295.07	\$9,228.34	\$9,921.12	10.4%	22.5%
Maintenance Assistance Status Unknown	\$1,518.71	\$2,060.58	\$2,062.21	\$2,142.61	\$2,632.79	\$3,016.69	\$3,479.95	14.8%	25.5%
Total	\$5,287.92	\$6,059.77	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	5.7%	58.6%
By Basis of Eligibility									
Aged, Blind or Disabled	\$15,132.05	\$18,715.87	\$18,858.96	\$19,689.64	\$19,277.45	\$20,663.48	\$21,403.74	5.9%	78.1%
Children	\$1,816.95	\$1,851.11	\$1,876.81	\$1,973.78	\$2,158.93	\$2,246.71	\$2,384.82	4.6%	24.3%
Foster Care Children	\$5,078.46	\$5,777.85	\$5,824.16	\$6,098.54	\$9,399.22	\$8,677.83	\$7,707.00	7.2%	9.0%
Adults	\$2,760.67	\$4,053.30	\$4,091.33	\$4,292.16	\$5,441.85	\$5,755.06	\$5,896.31	13.5%	83.4%
Basis of Eligibility Unknown	\$319,060.52	\$2,060.58	\$2,075.72	\$2,172.09	\$2,873.69	\$3,316.78	\$3,751.10	-52.3%	28.2%
Total	\$5,287.92	\$6,059.77	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	5.7%	58.6%
By Age									
Under Age 1	\$2,331.70	\$2,504.33	\$2,559.27	\$2,720.52	\$3,771.11	\$4,306.18	\$4,093.20	9.8%	-7.9%
Age 1 to 5	\$1,799.97	\$1,954.27	\$1,986.03	\$2,094.82	\$2,379.39	\$2,525.07	\$2,726.69	7.2%	16.9%
Age 6 to 14	\$2,355.52	\$2,602.51	\$2,630.44	\$2,755.75	\$2,923.45	\$2,955.89	\$3,025.19	4.3%	37.6%
Age 15 to 20	\$3,568.96	\$3,799.81	\$3,852.95	\$4,051.75	\$4,606.93	\$4,655.86	\$4,768.59	4.9%	41.7%
Age 21 to 44	\$7,132.39	\$8,570.13	\$8,646.33	\$9,051.96	\$10,114.19	\$10,688.59	\$10,603.21	6.8%	86.6%
Age 45 to 64	\$13,970.45	\$16,974.72	\$17,118.75	\$17,872.63	\$18,483.93	\$19,903.94	\$20,163.97	6.3%	76.8%
Age 65 to 74	\$11,392.82	\$12,588.08	\$12,694.11	\$13,261.62	\$11,842.97	\$13,231.00	\$14,218.55	3.8%	85.2%
Age 75 to 84	\$16,792.20	\$17,957.17	\$18,099.65	\$18,889.48	\$16,954.13	\$18,246.30	\$19,523.90	2.5%	70.5%
Age 85 and Over	\$26,182.37	\$27,480.12	\$27,716.36	\$28,979.71	\$28,358.95	\$29,794.52	\$31,566.61	3.2%	70.1%
Age Unknown	\$1,518.81	\$2,060.47	\$2,060.63	\$2,140.99	\$2,632.66	\$3,016.59	\$3,484.16	14.8%	25.6%
Total	\$5,287.92	\$6,059.77	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	5.7%	58.6%
By Race									
White	\$7,202.07	\$8,455.34	\$8,547.48	\$8,952.95	\$9,254.09	\$9,623.84	\$9,775.29	5.2%	72.9%
Black	\$4,727.06	\$5,326.39	\$5,380.23	\$5,634.96	\$6,341.47	\$6,664.10	\$6,945.99	6.6%	60.6%
Hispanic, American Indian or Asian	\$2,921.39	\$3,106.48	\$3,140.52	\$3,277.38	\$3,543.07	\$3,733.68	\$3,894.49	4.9%	21.7%
Other/Unknown	\$3,650.53	\$4,548.00	\$4,577.85	\$4,773.67	\$6,044.81	\$6,431.17	\$6,874.95	11.1%	58.1%
Total	\$5,287.92	\$6,059.77	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	5.7%	58.6%
By Sex									
Female	\$5,382.82	\$6,017.02	\$6,085.21	\$6,378.91	\$6,850.40	\$7,086.16	\$7,351.12	5.3%	53.6%
Male	\$5,446.00	\$6,391.34	\$6,458.92	\$6,759.46	\$7,147.98	\$7,459.31	\$7,594.18	5.7%	59.8%
Unknown	\$1,518.71	\$2,060.58	\$2,064.57	\$2,158.31	\$2,632.79	\$3,016.69	\$3,479.95	n/a	25.7%
Total	\$5,287.92	\$6,059.77	\$6,123.43	\$6,411.66	\$6,875.63	\$7,153.26	\$7,368.67	5.7%	58.6%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Several **Home and Community Based Services Waivers** under Section 1915 (c) enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- **Waiver For Older Adults: Senior Assisted Housing Waiver:** Operating since 1993. Expanded statewide in 2001. Provides services to individuals, age 50, in participating licensed assisted living facilities or in their homes.
- **MR/Developmental Disabilities Waiver:** For developmentally disabled individuals as an alternative to institutionalization in an ICF/MR. This waiver has been in operation since April 1, 1984. Services include day habilitation, residential options, respite, environmental modifications, assistive technology and adaptive equipment.
- **Model Waiver For Disabled Children:** For medically-fragile/technology-dependent children so that they can be cared for at home. This waiver has been in operation since January 1, 1985. This waiver provides services that enable medically fragile children to live and be cared for at home rather than a hospital. Services include case management, private duty nursing, shift home health assistance, and durable medical equipment.
- **Physical Disabilities Waiver/Living at Home:** Targets individuals age 21-59. Provides consumer directed personal assistance services for adults with physical disabilities in their own home. Services include attendant care, case management, skilled nursing supervision, and various therapies. Effective April 2001.
- **Waiver For Children With Autism Spectrum Disorder:** Targets children age 1-21 who are diagnosed with Autism Spectrum Disorder and who require an ICF/MR level of care. This waiver became effective July 1, 2001.

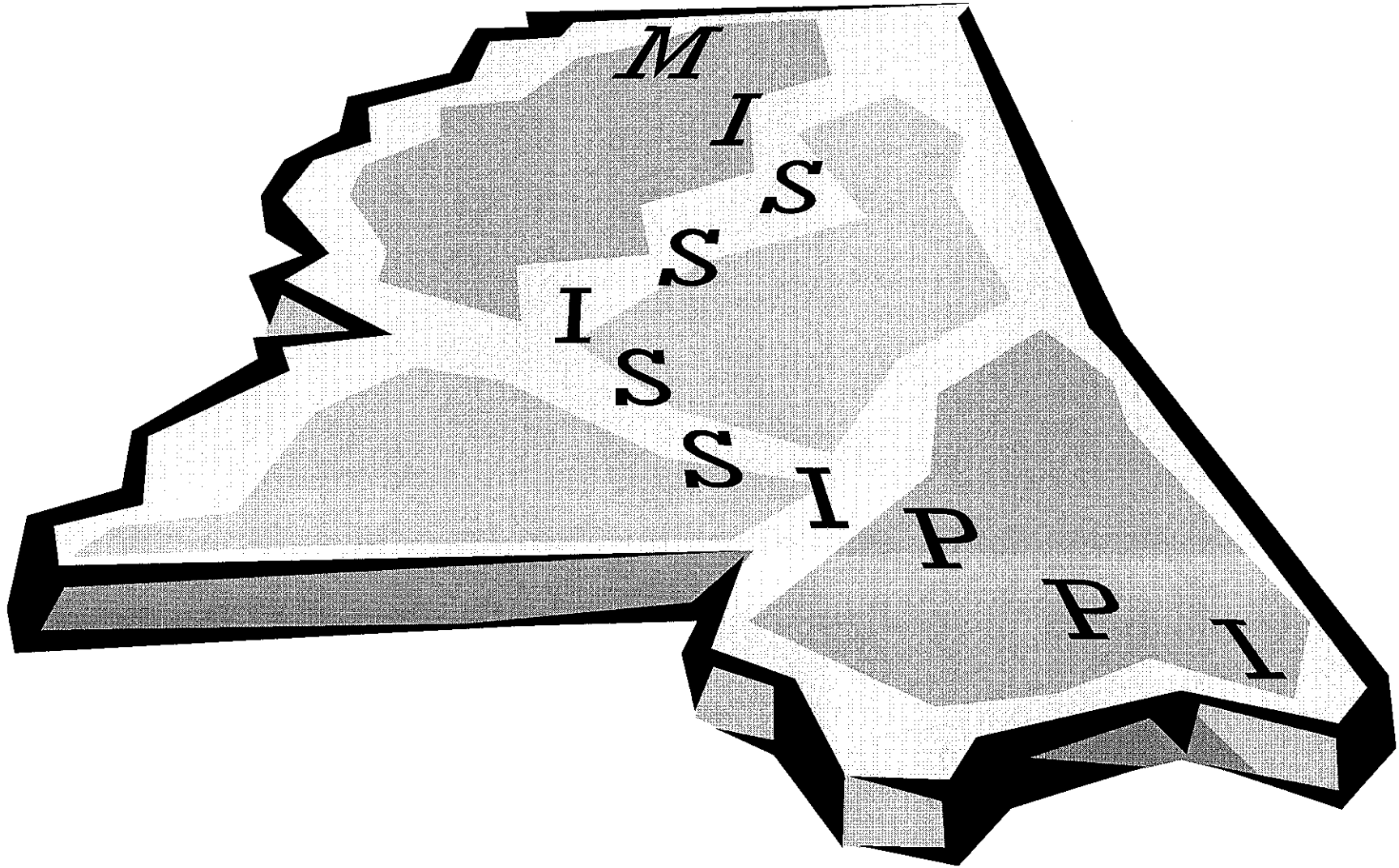
Managed Care

- Medicaid only Managed Care Organization: (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)

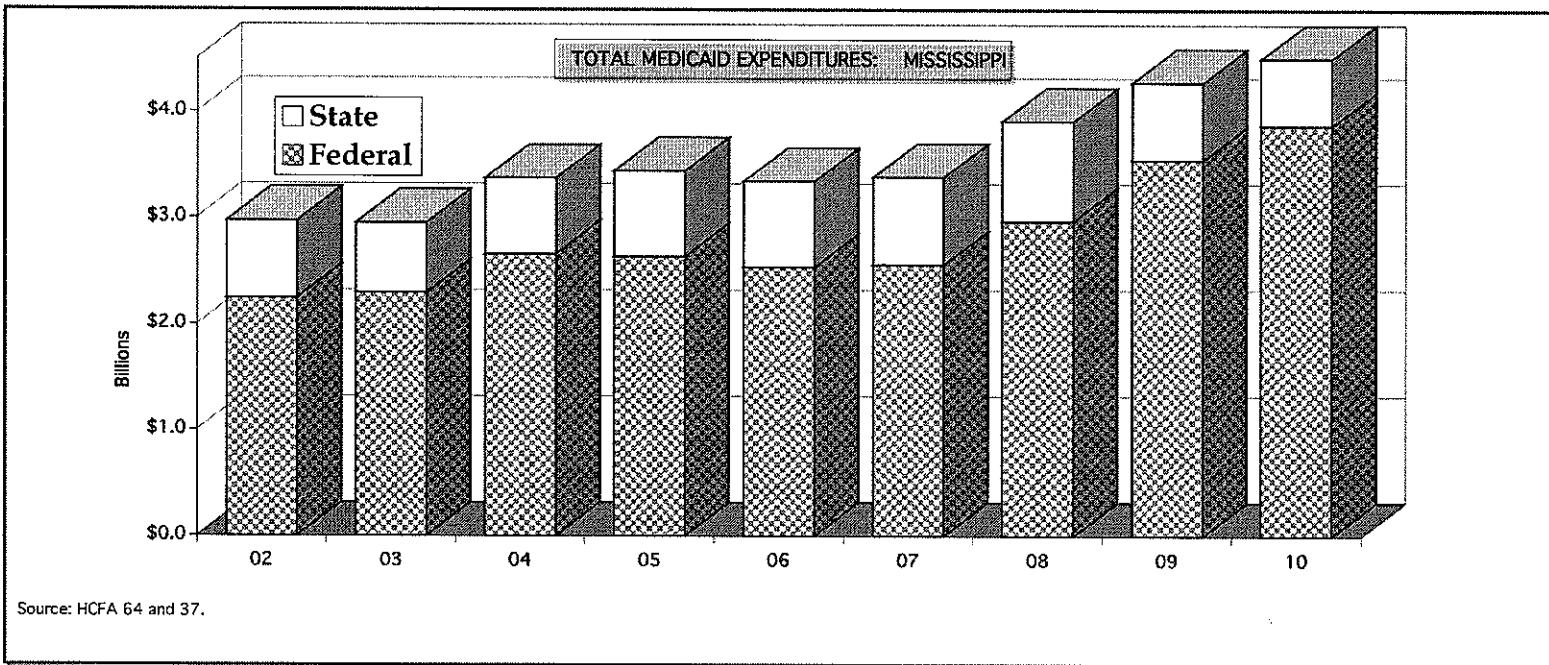
Children's Health Insurance Program: Children's Health Program

- 132,864 enrollees
- 50% of enrollees in 2008 at or below 200% of the Federal Poverty Level, 50% above 200% of the Federal Poverty Level
- Medicaid Expansion
- Enhanced FMAP: 65.00% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$2,882,310,335	\$2,853,102,900	\$3,284,724,191	\$3,342,615,012	\$3,239,823,118	\$3,256,111,556	\$3,793,448,781	\$4,151,507,000	\$4,507,493,000	5.7%	56.4%
Federal Share	\$2,195,750,066	\$2,227,264,436	\$2,601,576,606	\$2,578,835,892	\$2,469,035,997	\$2,486,706,858	\$2,902,033,701	\$3,471,737,000	\$3,782,424,000	7.0%	72.3%
State Share	\$686,560,269	\$625,838,464	\$683,147,585	\$763,779,120	\$770,787,121	\$769,404,698	\$891,415,080	\$679,770,000	\$725,069,000	0.7%	5.6%
Administrative Costs	\$87,664,878	\$94,898,736	\$85,111,250	\$95,654,946	\$98,932,134	\$126,624,285	\$119,306,225	\$123,009,000	\$148,500,000	6.8%	69.4%
Federal Share	\$52,422,363	\$65,530,176	\$54,223,262	\$54,293,364	\$63,315,569	\$71,917,844	\$68,548,025	\$72,107,000	\$86,630,000	6.5%	65.3%
State Share	\$35,242,515	\$29,368,560	\$30,887,988	\$41,361,582	\$35,616,565	\$54,706,441	\$50,758,200	\$50,902,000	\$61,870,000	7.3%	75.6%
Admin. Costs as % of Payments	3.04%	3.33%	2.59%	2.86%	3.05%	3.89%	3.15%	2.96%	3.29%		
Federal Match Rate*	76.09%	76.62%	77.08%	77.08%	76.00%	75.89%	76.29%	75.84%	75.67%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments ***		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund	\$686,560,269	\$717,376,973	\$35,242,515	\$50,758,200
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$174,038,107	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$686,560,269	\$891,415,080	\$35,242,515	\$50,758,200

***Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 08)

	Tax Rate	Amount
Nursing homes	July / Dec - \$9.27 - Jan / June \$10.63	\$82,964,567
ICF / MR-DD	July / Dec - \$17.90 - Jan / June \$15.82	
Hospitals	\$3.25	\$14,275,394
Gross rev assesst on UPL / DSH		\$76,798,146
Total		\$174,038,107

Note: Nursing homes and ICF fees generated \$82.9 M together.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$189,419,753	\$161,605,950	\$186,063,560	\$182,951,108	\$171,003,683	\$191,203,351	\$195,174,691	\$191,725,000	\$206,950,000	1.8%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$189,419,753	\$161,605,950	\$186,063,560	\$182,951,108	\$171,003,683	\$191,203,351	\$195,174,691	\$191,725,000	\$206,950,000	1.8%

SELECTED ELIGIBILITY CRITERIA

	2008	% of FPL*
Medically Needy Program	NO PROGRAM	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women and infants		185%
Children 1 to 5		133%
Children 6 to 18		100%

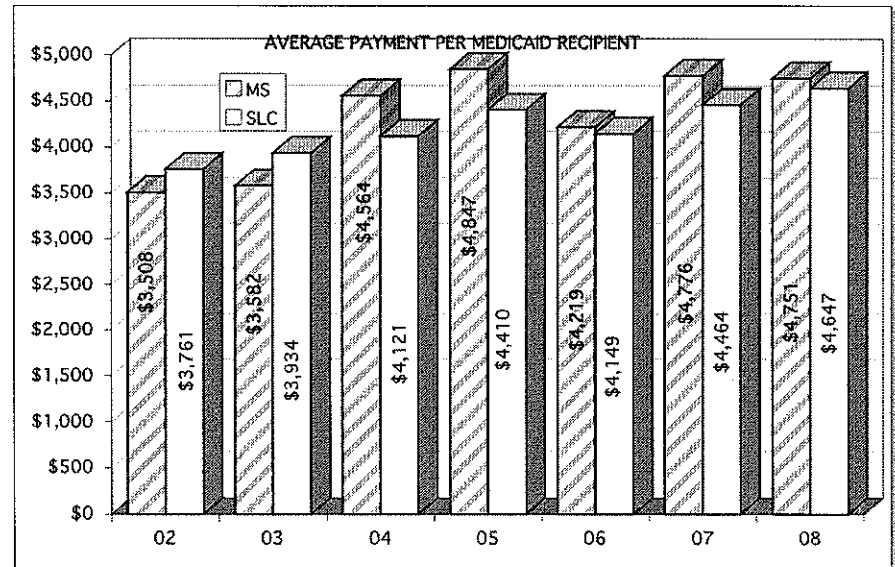
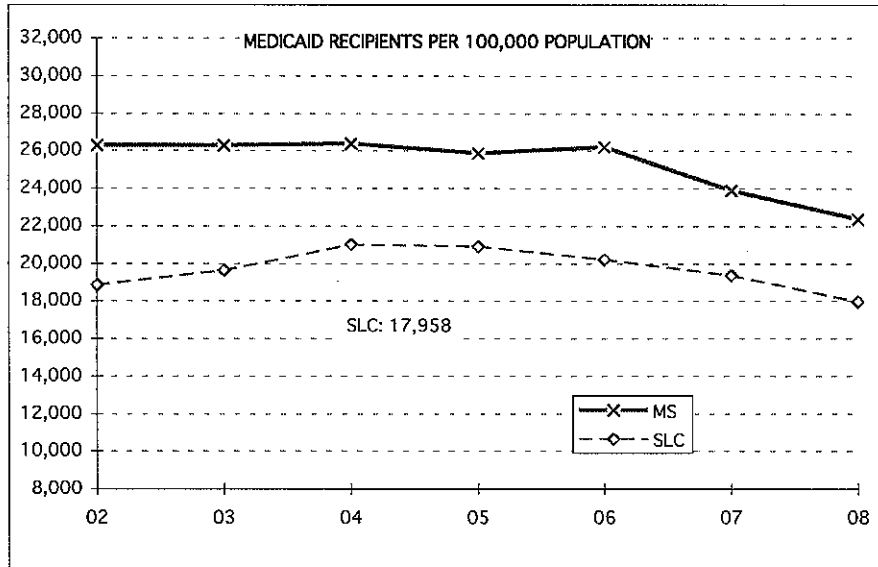
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		Rank in U.S.
State population—December 22, 2008*	2,938,618	31
Per capita personal income**	\$30,399	50
Median household income**	\$37,416	50
Population below Federal Poverty Level*	617,110	
Percent of total state population	21.0%	1
Population without health insurance coverage*	519,000	26
Percent of total state population	17.7%	
Recipients of Food Stamps***	446,669	
Households receiving Food Stamps***	191,486	
Total value of issuance***	\$496,847,694	24
Average monthly benefit per recipient	\$92.69	
Average monthly benefit per household	\$216.22	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	22,768	31
Total TANF payments****	\$20,745,346	13
Average monthly payment per recipient	\$75.93	
Maximum monthly payment per family of 3	\$170.00	50

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual Change</u>
01. General Hospital	115,873	153,748	114,695	106,757	191,191	103,367	99,738	-2.5%
02. Mental Hospital	1,789	2,278	2,583	3,408	5,277	2,908	2,489	5.7%
03. Skilled and Intermediate (non-MR) Care Nursing	19,864	20,429	22,678	21,774	22,822	25,305	21,734	1.5%
04. Intermediate Care for Mentally Retarded	2,741	2,751	3,513	2,884	2,994	2,819	3,143	2.3%
05. Physician Services	514,039	553,257	509,594	509,073	484,982	461,720	503,279	-0.4%
06. Dental Services	156,833	162,566	167,805	164,874	154,192	154,265	170,466	1.4%
07. Other Practitioners	227,013	54,442	230,069	223,948	212,461	214,542	222,950	-0.3%
08. Outpatient Hospital	404,422	478,047	356,985	353,884	336,737	366,224	386,691	-0.7%
09. Clinic Services	246,728	277,010	245,032	237,565	234,193	231,612	233,900	-0.9%
10. Lab and X-Ray	111,775	126,296	446,191	443,807	420,928	447,243	232,749	13.0%
11. Home Health	9,987	12,711	14,535	9,394	9,036	9,694	7,672	-4.3%
12. Prescribed Drugs	514,042	547,268	581,702	565,669	543,142	437,153	447,283	-2.3%
13. Family Planning	80	137	6,195	6,184	11,067	6,949	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	129,570	144,664	210,110	214,468	202,497	187,376	230,300	10.1%
16. Personal Care Support Services	114,627	138,154	163,552	170,641	162,648	170,840	41,955	-15.4%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	0	0	4	11	41	5	0	-100.0%
19. Primary Care Case Management (PCCM) Services	355,388	0	0	0	0	0	0	-100.0%
Total*	712,457	717,435	725,637	715,940	745,291	683,100	657,430	-1.3%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual</u>	<u>Share of Total</u>
								<u>Change</u>	<u>FFY 08</u>
01. General Hospital	\$439,671,732	\$445,436,019	\$839,307,870	\$819,272,077	\$794,547,271	\$857,472,274	\$592,064,464	5.1%	19.0%
02. Mental Hospital	\$12,165,136	\$13,393,639	\$31,991,826	\$42,770,339	\$50,711,319	\$52,819,956	\$39,777,004	21.8%	1.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$435,412,511	\$467,721,464	\$514,135,116	\$610,956,143	\$636,330,270	\$705,067,388	\$706,140,498	8.4%	22.6%
04. Intermediate Care for Mentally Retarded	\$176,810,009	\$177,721,722	\$221,620,715	\$209,074,812	\$253,583,363	\$246,207,808	\$282,405,240	8.1%	9.0%
05. Physician Services	\$235,122,205	\$228,601,400	\$185,942,576	\$233,171,194	\$180,070,761	\$185,415,158	\$250,211,420	1.0%	8.0%
06. Dental Services	\$39,952,803	\$40,440,479	\$41,603,487	\$41,875,005	\$39,349,793	\$40,827,526	\$54,214,312	5.2%	1.7%
07. Other Practitioners	\$28,807,496	\$26,488,685	\$27,164,450	\$28,228,223	\$27,531,879	\$29,883,126	\$36,031,909	3.8%	1.2%
08. Outpatient Hospital	\$192,837,032	\$206,318,762	\$208,995,227	\$208,125,944	\$216,967,898	\$239,774,811	\$294,241,945	7.3%	9.4%
09. Clinic Services	\$148,178,596	\$159,926,285	\$141,814,988	\$154,623,050	\$160,012,814	\$170,203,564	\$219,882,584	6.8%	7.0%
10. Lab and X-Ray	\$10,602,984	\$9,199,736	\$99,774,059	\$104,346,806	\$97,063,149	\$103,128,385	\$24,299,890	14.8%	0.8%
11. Home Health	\$14,297,524	\$14,351,028	\$30,929,660	\$17,538,420	\$12,505,272	\$11,573,972	\$7,348,238	-10.5%	0.2%
12. Prescribed Drugs	\$568,084,274	\$568,265,605	\$666,491,588	\$667,819,168	\$345,979,780	\$284,332,597	\$315,472,433	-9.3%	10.1%
13. Family Planning	\$229,765	\$303,671	\$11,047,203	\$11,522,604	\$4,743,956	\$7,846,247	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$165,970,903	\$182,275,100	\$197,840,059	\$212,147,506	\$206,000,236	\$216,866,505	\$252,419,127	7.2%	8.1%
16. Personal Care Support Services	\$26,036,635	\$29,332,559	\$90,283,101	\$90,933,185	\$103,528,373	\$108,382,692	\$49,190,871	11.2%	1.6%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$0	\$0	\$3,118,197	\$18,073,848	\$15,287,010	\$2,980,782	\$0	-100.0%	0.0%
19. Primary Case Management (PCCM) Services	\$5,461,200	\$0	\$0	\$0	\$0	\$0	\$0	-100.0%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,499,640,805	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	3.8%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									<u>Avg. FFY 08</u>
01. General Hospital	\$3,794.43	\$2,897.18	\$7,317.74	\$7,674.18	\$4,155.78	\$8,295.42	\$5,936.20	7.7%	-4.6%
02. Mental Hospital	\$6,799.96	\$5,879.56	\$12,385.53	\$12,549.98	\$9,609.88	\$18,163.67	\$15,981.12	15.3%	-18.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$21,919.68	\$22,894.98	\$22,671.10	\$28,058.98	\$27,882.32	\$27,862.77	\$32,490.13	6.8%	16.1%
04. Intermediate Care for Mentally Retarded	\$64,505.66	\$64,602.59	\$63,085.89	\$72,494.73	\$84,697.18	\$87,338.70	\$89,852.13	5.7%	-6.8%
05. Physician Services	\$457.40	\$413.19	\$364.88	\$458.03	\$371.29	\$401.57	\$497.16	1.4%	-17.6%
06. Dental Services	\$254.75	\$248.76	\$247.93	\$253.98	\$255.20	\$264.66	\$318.04	3.8%	-31.8%
07. Other Practitioners	\$126.90	\$486.55	\$118.07	\$126.05	\$129.59	\$139.29	\$161.61	4.1%	-0.4%
08. Outpatient Hospital	\$476.82	\$431.59	\$585.45	\$588.12	\$644.32	\$654.72	\$760.92	8.1%	5.7%
09. Clinic Services	\$600.57	\$577.33	\$578.76	\$650.87	\$683.25	\$734.87	\$940.07	7.8%	24.1%
10. Lab and X-Ray	\$94.86	\$72.84	\$223.61	\$235.12	\$230.59	\$230.59	\$104.40	1.6%	-53.1%
11. Home Health	\$1,431.61	\$1,129.02	\$2,127.94	\$1,866.98	\$1,383.94	\$1,193.93	\$957.80	-6.5%	-80.6%
12. Prescribed Drugs	\$1,105.13	\$1,038.37	\$1,145.76	\$1,180.58	\$637.00	\$650.42	\$705.31	-7.2%	-28.2%
13. Family Planning	\$2,872.06	\$2,216.58	\$1,783.25	\$1,863.29	\$428.66	\$1,129.12	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,280.94	\$1,259.99	\$941.60	\$989.18	\$1,017.30	\$1,157.39	\$1,096.04	-2.6%	-50.6%
16. Personal Care Support Services	\$227.14	\$212.32	\$552.01	\$532.89	\$636.52	\$634.41	\$1,172.47	31.5%	-50.5%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$0.00	\$0.00	\$779,549.25	\$1,643,077.09	\$372,853.90	\$596,156.40	\$0.00	-100.0%	-100.0%
19. Primary Care Case Management (PCCM) Services	\$15.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Total (Average)	\$3,508.48	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	5.2%	2.2%

TOTAL PER CAPITA EXPENDITURES	\$1,095.63	\$1,079.20	\$1,224.46	\$1,241.87	\$1,173.69	\$1,183.59	\$1,331.49	3.3%	35.5%
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Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	287,322	294,689	297,899	274,091	251,290	233,675	240,777	-2.9%	36.6%
Poverty Related Eligibles	357,744	344,293	348,132	326,953	335,111	318,445	304,932	-2.6%	46.4%
Medically Needy	0	0	1	0	0	0	0	-100.0%	0.0%
Other Eligibles	21,269	21,819	22,301	58,920	69,246	66,755	68,068	21.4%	10.4%
Maintenance Assistance Status Unknown	46,122	56,634	57,304	55,976	89,644	64,225	43,653	-0.9%	6.6%
Total	712,457	717,435	725,637	715,940	745,291	683,100	657,430	-1.3%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	218,003	224,980	227,690	227,189	225,839	205,421	200,950	-1.3%	30.6%
Children	365,760	349,137	353,043	330,224	319,661	311,769	313,516	-2.5%	47.7%
Foster Care Children	2,730	2,920	2,957	3,408	4,034	4,520	4,620	9.2%	0.7%
Adults	79,842	83,764	84,643	99,143	105,918	96,958	94,482	2.8%	14.4%
Basis of Eligibility Unknown	46,122	56,634	57,304	55,976	89,839	64,432	43,862	-0.8%	6.7%
Total	712,457	717,435	725,637	715,940	745,291	683,100	657,430	-1.3%	100.0%
By Age									
Under Age 1	30,611	30,058	30,429	34,418	30,712	33,004	32,572	1.0%	5.0%
Age 1 to 5	131,201	130,090	131,548	124,106	120,931	119,790	123,144	-1.1%	18.7%
Age 6 to 14	165,246	153,954	155,717	142,446	139,137	133,952	133,912	-3.4%	20.4%
Age 15 to 20	77,182	74,046	74,866	73,670	74,730	72,166	71,053	-1.4%	10.8%
Age 21 to 44	110,078	114,162	115,453	124,877	130,720	119,723	116,308	0.9%	17.7%
Age 45 to 64	63,395	67,638	68,373	71,787	73,333	67,745	67,493	1.0%	10.3%
Age 65 to 74	36,588	37,936	38,379	37,148	36,330	29,785	28,610	-4.0%	4.4%
Age 75 to 84	32,081	33,156	33,551	32,168	31,018	25,740	24,405	-4.5%	3.7%
Age 85 and Over	19,984	19,791	20,060	19,364	18,764	16,979	16,286	-3.4%	2.5%
Age Unknown	46,091	56,604	57,261	55,956	89,616	64,216	43,647	-0.9%	6.6%
Total*	712,457	717,435	725,637	715,940	745,291	683,100	657,430	3.8%	100.0%
By Race									
White	225,860	231,548	234,169	227,860	229,098	215,061	213,156	-1.0%	32.4%
Black	401,874	390,087	394,923	368,464	368,272	349,646	350,961	-2.2%	53.4%
Hispanic, American Indian or Asian	9,642	9,685	9,781	10,500	12,135	13,033	14,674	7.2%	2.2%
Other/Unknown	75,081	86,115	86,764	109,116	135,786	105,360	78,639	0.8%	12.0%
Total*	712,457	717,435	725,637	715,940	745,291	683,100	657,430	-1.3%	100.0%
By Sex									
Female	398,263	397,211	402,109	396,538	403,135	380,188	375,863	-1.0%	57.2%
Male	268,091	263,607	266,661	249,739	250,050	237,739	237,275	-2.0%	36.1%
Unknown	46,103	56,617	56,867	69,663	92,106	65,173	44,292	-0.7%	6.7%
Total*	712,457	717,435	725,637	715,940	745,291	683,100	657,430	-1.3%	100.0%

Source: MSIS data for FFY 02-08.

PAYMENTS BY OTHER CHARACTERISTICS

SOUTHERN REGION MEDICAID PROFILE

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,176,269,735	\$1,197,241,225	\$1,545,008,855	\$1,336,481,451	\$1,237,278,491	\$1,280,115,788	\$1,401,805,335	3.0%	44.9%
Poverty Related Eligibles	\$740,830,606	\$757,820,734	\$955,905,410	\$756,115,527	\$647,802,568	\$649,162,466	\$611,987,647	-3.1%	19.6%
Medically Needy	\$0	\$0	\$1,795	\$0	\$0	\$0	\$0	-100.0%	0.0%
Other Eligibles	\$566,273,309	\$599,732,480	\$790,959,831	\$936,438,146	\$964,243,395	\$997,835,456	\$1,109,906,953	11.9%	35.5%
Maintenance Assistance Status Unknown	\$16,267,155	\$14,981,715	\$20,184,231	\$441,443,200	\$294,888,690	\$335,669,081	\$0	-100.0%	0.0%
Total*	\$2,499,640,805	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	3.8%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,780,398,038	\$1,823,994,829	\$2,368,061,510	\$2,201,005,728	\$1,994,133,770	\$2,017,368,716	\$2,158,545,373	3.3%	69.1%
Children	\$453,810,395	\$476,217,433	\$600,585,565	\$516,855,218	\$531,815,056	\$570,748,007	\$604,341,291	4.9%	19.3%
Foster Care Children	\$10,009,066	\$10,795,505	\$14,435,993	\$20,993,373	\$27,921,103	\$32,724,239	\$36,568,010	24.1%	1.2%
Adults	\$239,156,151	\$243,786,672	\$308,792,823	\$288,050,006	\$293,047,497	\$303,145,682	\$324,245,261	5.2%	10.4%
Basis of Eligibility Unknown	\$16,267,155	\$14,981,715	\$20,184,231	\$443,573,999	\$297,295,718	\$338,796,147	\$0	-100.0%	0.0%
Total*	\$2,499,640,805	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	3.8%	100.0%
By Age									
Under Age 1	\$87,359,330	\$88,987,334	\$115,533,137	\$92,863,540	\$110,219,895	\$124,386,219	\$127,985,042	6.6%	4.1%
Age 1 to 5	\$194,389,602	\$203,844,980	\$258,443,300	\$232,113,096	\$229,090,604	\$262,484,782	\$287,308,362	6.7%	9.2%
Age 6 to 14	\$206,593,356	\$215,802,569	\$274,606,907	\$259,744,023	\$258,231,149	\$270,553,538	\$295,946,252	6.2%	9.5%
Age 15 to 20	\$172,720,742	\$170,865,162	\$222,381,136	\$212,238,138	\$226,025,518	\$246,833,221	\$266,203,346	7.5%	8.5%
Age 21 to 44	\$541,614,356	\$545,694,348	\$704,461,548	\$623,441,685	\$617,723,948	\$619,983,859	\$666,244,143	3.5%	21.3%
Age 45 to 64	\$516,243,914	\$538,971,338	\$685,916,895	\$659,191,573	\$606,422,993	\$617,219,506	\$666,235,924	4.3%	21.3%
Age 65 to 74	\$226,434,693	\$233,874,310	\$301,092,632	\$278,438,690	\$215,873,001	\$207,778,299	\$219,655,446	-0.5%	7.0%
Age 75 to 84	\$271,846,846	\$283,535,333	\$366,585,175	\$337,931,870	\$280,453,750	\$269,744,917	\$276,689,913	0.3%	8.9%
Age 85 and Over	\$266,466,433	\$273,490,595	\$363,293,383	\$333,083,614	\$305,417,829	\$308,196,831	\$317,431,507	3.0%	10.2%
Age Unknown	\$15,971,533	\$14,710,185	\$19,746,009	\$441,432,095	\$294,754,457	\$335,601,619	\$0	-100.0%	0.0%
Total*	\$2,499,640,805	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	3.8%	100.0%
By Race									
White	\$1,070,111,043	\$1,116,375,454	\$1,436,603,792	\$1,363,352,274	\$1,250,342,482	\$1,281,193,206	\$1,364,253,688	4.1%	43.7%
Black	\$1,180,966,693	\$1,205,047,593	\$1,553,419,797	\$1,433,778,701	\$1,390,622,000	\$1,442,380,709	\$1,528,736,884	4.4%	48.9%
Hispanic, American Indian or Asian	\$23,189,618	\$23,205,983	\$29,441,695	\$32,417,369	\$34,711,411	\$37,858,924	\$40,366,255	9.7%	1.3%
Other/Unknown	\$225,373,451	\$225,147,124	\$292,594,838	\$640,929,980	\$468,537,251	\$501,349,952	\$190,343,108	-2.8%	6.1%
Total*	\$2,499,640,805	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	3.8%	100.0%
By Sex									
Female	\$1,596,135,924	\$1,624,141,223	\$2,102,993,382	\$1,900,603,229	\$1,769,509,591	\$1,804,945,208	\$1,905,578,491	3.0%	61.0%
Male	\$887,410,829	\$930,799,604	\$1,192,220,626	\$1,113,848,152	\$1,077,177,579	\$1,120,759,770	\$1,218,121,444	5.4%	39.0%
Unknown	\$16,094,052	\$14,835,327	\$16,846,114	\$456,026,943	\$297,525,974	\$337,077,813	\$0	-100.0%	0.0%
Total*	\$2,499,640,805	\$2,569,776,154	\$3,312,060,122	\$3,470,478,324	\$3,144,213,144	\$3,262,782,791	\$3,123,699,935	3.8%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,093.91	\$4,062.73	\$5,186.35	\$4,876.05	\$4,923.71	\$5,478.19	\$5,822.01	6.0%	-8.4%
Poverty Related Eligibles	\$2,070.84	\$2,201.09	\$2,745.81	\$2,312.61	\$1,933.10	\$2,038.54	\$2,006.96	-0.5%	-12.6%
Medically Needy	\$0.00	\$0.00	\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Other Eligibles	\$26,624.35	\$27,486.71	\$35,467.46	\$15,893.38	\$13,924.90	\$14,947.73	\$16,305.86	-7.8%	101.4%
Maintenance Assistance Status Unknown	\$352.70	\$264.54	\$352.23	\$7,886.29	\$3,289.55	\$5,226.46	\$0.00	-100.0%	-100.0%
Total	\$3,508.48	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	5.2%	2.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$8,166.85	\$8,107.36	\$10,400.38	\$9,687.99	\$8,829.89	\$9,820.65	\$10,741.70	4.7%	-10.6%
Children	\$1,240.73	\$1,363.98	\$1,701.17	\$1,565.17	\$1,663.68	\$1,830.68	\$1,927.63	7.6%	0.4%
Foster Care Children	\$3,666.32	\$3,697.09	\$4,881.97	\$6,160.03	\$6,921.44	\$7,239.88	\$7,915.15	13.7%	11.9%
Adults	\$2,995.37	\$2,910.40	\$3,648.18	\$2,905.40	\$2,766.74	\$3,126.57	\$3,431.82	2.3%	6.8%
Basis of Eligibility Unknown	\$352.70	\$264.54	\$352.23	\$7,924.36	\$3,309.21	\$5,258.20	\$0.00	-100.0%	-100.0%
Total	\$3,508.48	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	5.2%	2.2%
By Age									
Under Age 1	\$2,853.85	\$2,960.52	\$3,796.81	\$2,698.11	\$3,588.82	\$3,768.82	\$3,929.30	5.5%	-11.6%
Age 1 to 5	\$1,481.62	\$1,566.95	\$1,964.63	\$1,870.28	\$1,894.39	\$2,191.21	\$2,333.11	7.9%	0.0%
Age 6 to 14	\$1,250.22	\$1,401.73	\$1,763.50	\$1,823.46	\$1,855.95	\$2,019.78	\$2,210.01	10.0%	0.5%
Age 15 to 20	\$2,237.84	\$2,307.55	\$2,970.39	\$2,880.93	\$3,024.56	\$3,420.35	\$3,746.55	9.0%	11.3%
Age 21 to 44	\$4,920.28	\$4,780.00	\$6,101.72	\$4,992.45	\$4,725.55	\$5,178.49	\$5,728.27	2.6%	0.8%
Age 45 to 64	\$8,143.29	\$7,968.47	\$10,031.98	\$9,182.60	\$8,269.44	\$9,110.92	\$9,871.19	3.3%	-13.5%
Age 65 to 74	\$6,188.77	\$6,164.97	\$7,845.24	\$7,495.39	\$5,942.00	\$6,975.94	\$7,677.58	3.7%	0.0%
Age 75 to 84	\$8,473.76	\$8,551.55	\$10,926.21	\$10,505.22	\$9,041.65	\$10,479.60	\$11,337.43	5.0%	-1.0%
Age 85 and Over	\$13,333.99	\$13,818.94	\$18,110.34	\$17,201.18	\$16,276.80	\$18,151.65	\$19,491.07	6.5%	5.0%
Age Unknown	\$346.52	\$259.88	\$344.84	\$7,888.91	\$3,289.08	\$5,226.14	\$0.00	-100.0%	-100.0%
Total	\$3,508.48	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	5.2%	2.2%
By Race									
White	\$4,737.94	\$4,821.36	\$6,134.90	\$5,983.29	\$5,457.68	\$5,957.35	\$6,400.26	5.1%	13.2%
Black	\$2,938.65	\$3,089.18	\$3,933.48	\$3,891.23	\$3,776.07	\$4,125.26	\$4,355.86	6.8%	0.7%
Hispanic, American Indian or Asian	\$2,405.06	\$2,396.07	\$3,010.09	\$3,087.37	\$2,860.44	\$2,904.85	\$2,750.87	2.3%	-14.0%
Other/Unknown	\$3,001.74	\$2,614.49	\$3,372.31	\$5,873.84	\$3,450.56	\$4,758.45	\$2,420.47	-3.5%	-44.3%
Total	\$3,508.48	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	5.2%	2.2%
By Sex									
Female	\$4,007.74	\$4,088.86	\$5,229.91	\$4,792.99	\$4,389.37	\$4,747.51	\$5,069.88	4.0%	5.9%
Male	\$3,310.11	\$3,531.01	\$4,470.92	\$4,460.05	\$4,307.85	\$4,714.24	\$5,133.80	7.6%	8.0%
Unknown	\$349.09	\$262.03	\$296.24	\$6,546.19	\$3,230.26	\$5,172.05	\$0.00	-100.0%	-100.0%
Total	\$3,508.48	\$3,581.89	\$4,564.35	\$4,847.44	\$4,218.77	\$4,776.44	\$4,751.38	5.2%	2.2%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Several **Home and Community Based Services Waivers** under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled: Operating since July 1, 1994. Provides case management, homemaker services, transportation, respite, and home health visits.
- Mental Retardation/Developmental Disabilities: Operating since July 1, 1995. Services include respite, habilitation, various therapies, supplies and attendant services.
- Independent Living: Renewed June 2003.
- Assisted Living: Implemented Oct. 1, 2000. Waiver was renewed in December 2003. Must be 21 or older. Personal care, homemaker services, medication oversight, transportation, and supplies.
- Traumatic Brain/Spinal Cord Waiver: Case management, in home respite, environmental adaptations, specialized medical equipment and supplies.

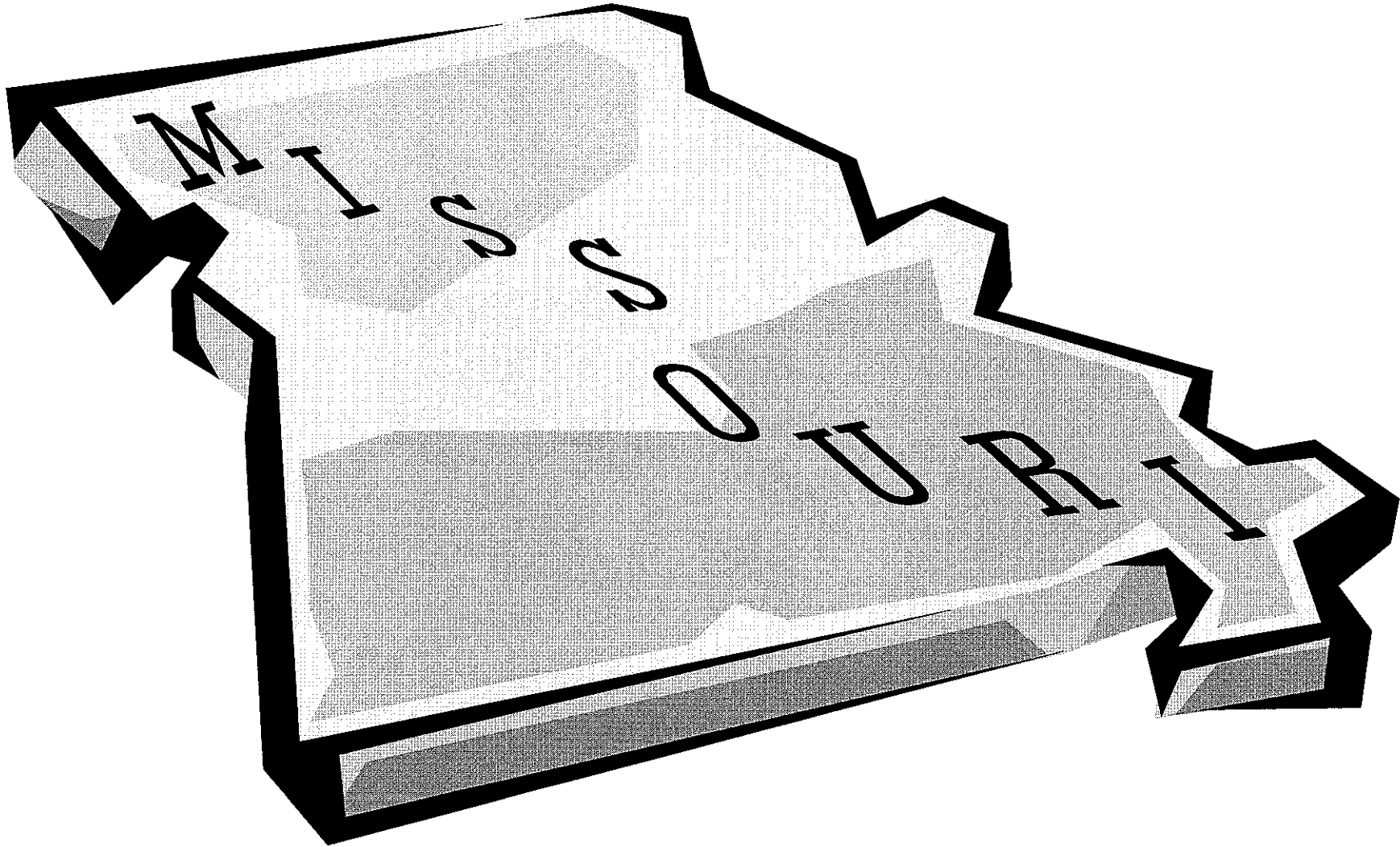
Managed Care

- Prepaid Ambulatory Health Plan: (PAHP)

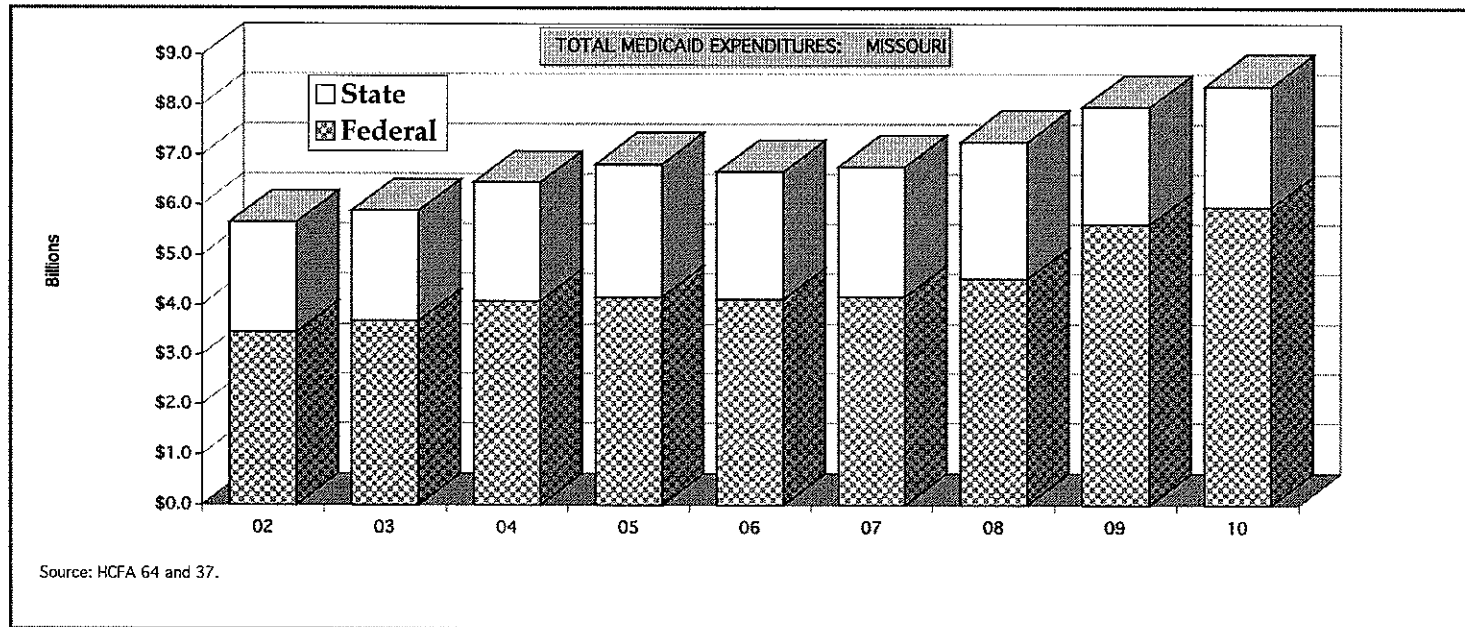
Children's Health Insurance Program: CHIP

- 84,370 enrollees
- 100% of enrollees in 2008 at or below 200% of the Federal Poverty Level
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 83.40% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$5,443,859,735	\$5,636,993,330	\$6,189,277,118	\$6,528,988,350	\$6,382,377,154	\$6,515,259,281	\$6,987,211,010	\$7,680,623,000	\$8,090,333,000	5.1%	48.6%
Federal Share	\$3,341,118,516	\$3,546,725,923	\$3,942,570,087	\$4,004,740,341	\$3,963,990,139	\$4,027,108,429	\$4,374,382,924	\$5,471,424,000	\$5,812,673,000	7.2%	74.0%
State Share	\$2,102,741,219	\$2,090,267,407	\$2,246,707,031	\$2,524,248,009	\$2,418,387,015	\$2,488,150,852	\$2,612,828,086	\$2,209,199,000	\$2,277,660,000	1.0%	8.3%
Administrative Costs	\$215,632,683	\$253,735,879	\$270,611,871	\$298,709,983	\$295,822,248	\$270,832,812	\$289,950,881	\$295,534,000	\$298,460,000	4.1%	38.4%
Federal Share	\$115,805,669	\$137,955,136	\$144,371,906	\$157,665,749	\$156,083,485	\$143,686,458	\$157,795,282	\$160,822,000	\$163,999,000	4.4%	41.6%
State Share	\$99,827,014	\$115,780,743	\$126,239,965	\$141,044,234	\$139,738,763	\$127,146,354	\$132,155,599	\$134,712,000	\$134,461,000	3.8%	34.7%
Admin. Costs as % of Payments	3.96%	4.50%	4.37%	4.58%	4.63%	4.16%	4.15%	3.85%	3.69%		
Federal Match Rate*	61.06%	61.23%	61.47%	61.15%	61.93%	61.60%	62.42%	63.19%	64.51%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments***		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund	\$2,102,741,219	\$1,523,713,426	\$99,827,014	\$132,155,599
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$1,089,114,660	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Other**	\$0	\$0	\$0	\$0
Total State Share	\$2,102,741,219	\$2,612,828,086	\$99,827,014	\$132,155,599

***Any funds generated from local, donations, or other are unknown.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Change
General Hospitals	\$345,377,967	\$327,754,355	\$447,404,858	\$455,987,396	\$535,132,205	\$512,578,228	\$502,063,573	\$516,371,000	\$532,194,000	2.9%
Mental Hospitals	\$187,325,542	\$178,553,296	\$177,856,164	\$235,691,602	\$204,780,706	\$205,201,602	\$167,712,775	\$202,331,000	\$203,667,000	2.3%
Total	\$532,703,509	\$506,307,651	\$625,261,022	\$691,678,998	\$739,912,911	\$717,779,830	\$669,776,348	\$718,702,000	\$735,861,000	2.8%

Provider Taxes Currently in Place (FFY 08)		
	Tax Rate	Amount
General and mental hospitals	5.99% (July-Dec), 5.49% (Jan-June)	\$863,392,190
Nursing homes	\$8.42 per patient day	\$127,598,096
Managed Care	5.99% (July-Dec), 5.49% (Jan-June)	\$57,648,934
Pharmacy	.84% of gross prescription sale	\$40,475,440
Total		\$1,089,114,660

SELECTED ELIGIBILITY CRITERIA

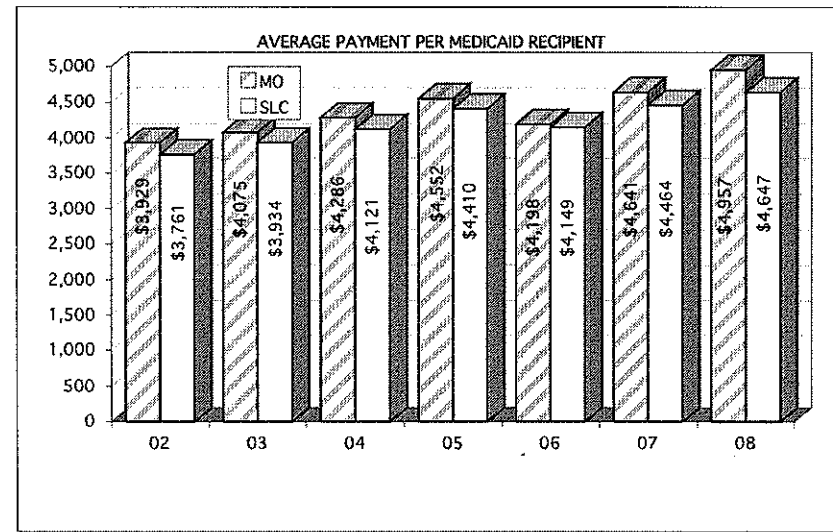
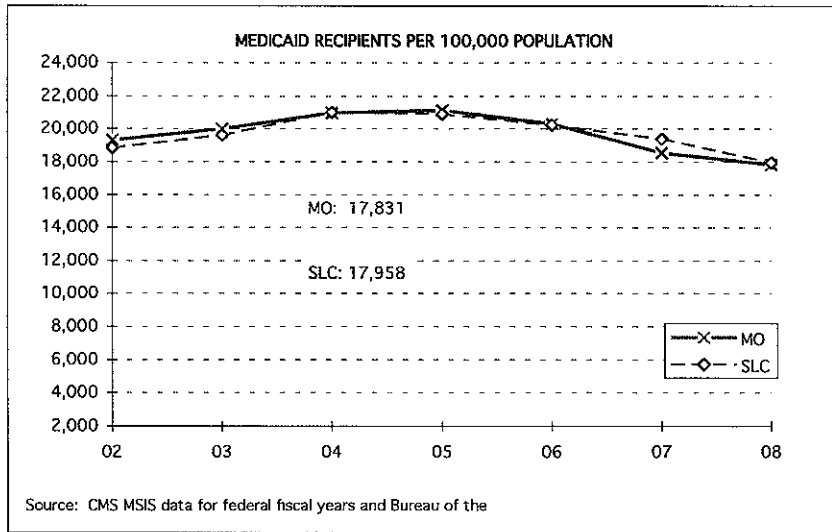
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		2008	% of FPL*			Rank in U.S.
				State population—December 22, 2008*	5,911,605	18
				Per capita personal income**	\$36,631	29
				Median household income**	\$47,139	36
Medically Needy Program (Family of 2)		NO PROGRAM		Population below Federal Poverty Level*	786,243	
				Percent of total state population	13.3%	18
		2011		Population without health insurance coverage*	739,000	19
Pregnant Women, Children and Infants (% of FPL*)				Percent of total state population	12.5%	
Pregnant women and infants		185.0%		Recipients of Food Stamps***	886,740	
Children to age 1 to 5		133.0%		Households receiving Food Stamps***	316,885	
Children 6 to 19		100.0%		Total value of issuance****	\$810,471,619	13
				Average monthly benefit per recipient	\$76.17	
State Criteria: Section 209(b) State				Average monthly benefit per household	\$213.14	
				Monthly recipients of Temporary Assistance to Needy Families (TANF)****	82,851	11
				Total TANF payments****	\$75,146,989	19
				Average monthly payment per recipient	\$75.58	
				Maximum monthly payment per family of 3	\$292.00	36

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change
01. General Hospital	100,904	105,584	114,811	116,969	80,900	82,236	76,353	-4.5%
02. Mental Hospital	356	460	466	349	457	344	386	1.4%
03. Skilled and Intermediate (non-MR) Care Nursing	40,798	38,916	39,606	39,408	38,836	38,639	38,466	-1.0%
04. Intermediate Care for Mentally Retarded	1,302	1,282	1,263	1,193	1,093	983	961	-4.9%
05. Physician Services	328,550	344,460	369,107	368,517	258,407	146,457	123,231	-15.1%
06. Dental Services	104,581	122,807	132,674	138,144	73,159	62,735	49,642	-11.7%
07. Other Practitioners	128,575	125,857	170,842	181,338	125,608	117,605	83,091	-7.0%
08. Outpatient Hospital	349,865	362,421	384,500	391,572	383,852	373,689	354,950	0.2%
09. Clinic Services	439,575	482,956	513,610	539,074	540,603	542,187	553,832	3.9%
10. Lab and X-Ray	162,487	199,612	206,163	227,843	210,634	201,639	209,985	4.4%
11. Home Health	6,511	6,910	6,981	7,668	6,546	6,841	6,075	-1.1%
12. Prescribed Drugs	493,230	526,991	550,572	559,682	526,470	475,366	480,109	-0.4%
13. Family Planning	1,110	1,326	1,302	1,299	1,356	1,232	1,053	-0.9%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	216,716	240,321	253,811	264,396	236,702	215,641	201,591	-1.2%
16. Personal Care Support Services	122,141	123,911	131,651	142,537	124,219	109,838	112,694	-1.3%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	498,155	515,863	544,395	544,219	814,374	743,219	802,662	8.3%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	1,036,150	1,081,496	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	0.3%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual	Share of Total
								Change	FFY 08
01. General Hospital	\$428,061,409	\$472,473,319	\$511,834,964	\$516,805,316	\$531,266,150	\$548,434,807	\$545,858,282	4.1%	10.4%
02. Mental Hospital	\$3,207,299	\$5,922,767	\$4,734,727	\$4,161,669	\$6,503,589	\$4,829,081	\$5,963,474	10.9%	0.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$725,466,540	\$709,866,247	\$761,653,055	\$792,160,890	\$772,128,524	\$801,843,744	\$839,800,452	2.5%	16.1%
04. Intermediate Care for Mentally Retarded	\$118,629,649	\$111,653,494	\$112,204,262	\$104,365,346	\$86,429,464	\$96,279,886	\$106,696,506	-1.8%	2.0%
05. Physician Services	\$73,061,397	\$78,021,620	\$83,025,715	\$88,089,249	\$48,200,991	\$26,578,900	\$23,679,239	-17.1%	0.5%
06. Dental Services	\$25,504,037	\$29,841,465	\$35,872,061	\$40,787,064	\$16,732,835	\$14,639,228	\$12,047,904	-11.7%	0.2%
07. Other Practitioners	\$9,187,207	\$8,135,688	\$18,761,642	\$20,937,939	\$13,812,746	\$12,526,902	\$9,863,996	1.2%	0.2%
08. Outpatient Hospital	\$246,189,264	\$241,123,477	\$255,872,607	\$302,126,739	\$316,482,997	\$329,451,003	\$323,703,954	4.7%	6.2%
09. Clinic Services	\$135,014,780	\$161,637,284	\$196,422,293	\$233,821,947	\$261,672,066	\$308,636,204	\$349,851,831	17.2%	6.7%
10. Lab and X-Ray	\$10,217,199	\$13,313,824	\$16,087,835	\$19,592,480	\$19,650,550	\$20,908,777	\$24,197,636	15.5%	0.5%
11. Home Health	\$7,236,954	\$7,297,381	\$6,172,315	\$5,983,106	\$4,988,478	\$6,065,056	\$5,454,189	-4.6%	0.1%
12. Prescribed Drugs	\$799,910,014	\$953,324,877	\$1,133,878,803	\$1,254,709,174	\$752,177,087	\$589,851,897	\$650,152,985	-3.4%	12.4%
13. Family Planning	\$561,813	\$687,570	\$733,636	\$707,972	\$648,825	\$595,130	\$543,653	-0.5%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$537,392,486	\$553,408,000	\$579,093,998	\$615,885,262	\$638,310,332	\$668,694,618	\$708,155,870	4.7%	13.6%
16. Personal Care Support Services	\$340,711,470	\$376,255,888	\$406,776,844	\$445,224,624	\$456,552,132	\$482,274,160	\$529,925,219	7.6%	10.1%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$611,192,885	\$683,889,202	\$763,539,900	\$817,645,411	\$845,643,962	\$931,448,371	\$1,089,102,725	10.1%	20.8%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,071,544,403	\$4,406,852,103	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	4.2%	100.0%

\$205,579,169

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									Avg. FFY 08
01. General Hospital	\$4,242.26	\$4,474.86	\$4,458.07	\$4,418.31	\$6,566.95	\$6,669.04	\$7,149.14	9.1%	14.9%
02. Mental Hospital	\$9,009.27	\$12,875.58	\$10,160.36	\$11,924.55	\$14,231.05	\$14,038.03	\$15,449.41	9.4%	-21.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$17,781.91	\$18,240.99	\$19,230.75	\$20,101.52	\$19,881.77	\$20,752.19	\$21,832.28	3.5%	-22.0%
04. Intermediate Care for Mentally Retarded	\$91,113.40	\$87,093.21	\$88,839.48	\$87,481.43	\$79,075.45	\$97,944.95	\$111,026.54	3.3%	15.1%
05. Physician Services	\$222.38	\$226.50	\$224.94	\$239.04	\$186.53	\$181.48	\$192.15	-2.4%	-68.1%
06. Dental Services	\$243.87	\$242.99	\$270.38	\$295.25	\$228.72	\$233.35	\$242.70	-0.1%	-47.9%
07. Other Practitioners	\$71.45	\$64.64	\$109.82	\$115.46	\$109.97	\$106.52	\$118.71	8.8%	-26.8%
08. Outpatient Hospital	\$703.67	\$665.31	\$665.47	\$771.57	\$824.49	\$881.62	\$911.97	4.4%	26.6%
09. Clinic Services	\$307.15	\$334.68	\$382.43	\$433.75	\$484.04	\$569.24	\$631.69	12.8%	-16.6%
10. Lab and X-Ray	\$62.88	\$66.70	\$78.03	\$85.99	\$93.29	\$103.69	\$115.24	10.6%	-48.2%
11. Home Health	\$1,111.50	\$1,056.06	\$884.16	\$780.27	\$762.07	\$886.57	\$897.81	-3.5%	-81.9%
12. Prescribed Drugs	\$1,621.78	\$1,809.00	\$2,059.46	\$2,241.83	\$1,428.72	\$1,240.84	\$1,354.18	-3.0%	37.9%
13. Family Planning	\$506.14	\$518.53	\$563.47	\$545.01	\$478.48	\$483.06	\$516.29	0.3%	-54.3%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$2,479.71	\$2,302.79	\$2,281.60	\$2,329.40	\$2,696.68	\$3,100.96	\$3,512.83	6.0%	58.2%
16. Personal Care Support Services	\$2,789.49	\$3,036.50	\$3,089.81	\$3,123.57	\$3,675.38	\$4,390.78	\$4,702.34	9.1%	98.4%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,226.91	\$1,325.72	\$1,402.55	\$1,502.42	\$1,038.40	\$1,253.26	\$1,356.86	1.7%	-10.8%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$3,929.49	\$4,074.77	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	3.9%	6.7%

TOTAL PER CAPITA EXPENDITURES	\$1,055.15	\$1,089.17	\$1,187.79	\$1,248.59	\$1,193.56	\$1,205.41	\$1,231.00	2.6%	25.3%
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Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08	
By Maintenance Assistance Status										
Receiving Cash Assistance or Eligible Under Section 1931	637,643	652,952	675,301	593,689	441,591	418,766	444,327	-5.8%	42.2%	
Poverty Related Eligibles	111,331	128,818	137,084	207,914	293,643	271,202	249,589	14.4%	23.7%	
Medically Needy	0	0	0	0	0	0	0	n/a	0.0%	
Other Eligibles	264,206	272,784	302,389	326,346	332,671	306,290	316,928	3.1%	30.1%	
Maintenance Assistance Status Unknown	22,970	26,942	25,420	28,359	68,590	47,248	43,255	11.1%	4.1%	
Total	1,036,150	1,081,496	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	0.3%	100.0%	870828
By Basis of Eligibility										74,623
Aged, Blind, or Disabled	227,560	236,110	252,260	264,891	270,572	262,610	268,403	2.8%	25.5%	796,205
Children	531,687	558,929	586,268	589,638	565,646	538,611	548,155	0.5%	52.0%	257,894
Foster Care Children	23,644	24,116	25,106	26,075	26,300	26,711	27,350	2.5%	2.6%	
Adults	230,289	235,399	251,140	246,838	204,827	167,649	166,028	-5.3%	15.8%	
Basis of Eligibility Unknown	22,970	26,942	25,420	28,866	69,150	47,925	44,163	11.5%	4.2%	
Total	1,036,150	1,081,496	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	0.3%	100.0%	25.5%
By Age										
Under Age 1	33,353	34,404	37,198	38,522	38,392	39,933	40,993	3.5%	3.9%	
Age 1 to 5	173,875	180,990	188,658	189,802	184,889	180,962	187,216	1.2%	17.8%	
Age 6 to 14	255,511	266,538	277,056	275,021	260,134	242,624	244,004	-0.8%	23.1%	
Age 15 to 20	121,702	130,825	138,482	142,068	138,737	132,206	133,569	1.6%	12.7%	
Age 21 to 44	250,282	257,289	274,652	273,852	238,593	202,608	203,356	-3.4%	19.3%	
Age 45 to 64	87,541	95,175	107,717	116,021	113,731	108,780	113,326	4.4%	10.8%	
Age 65 to 74	33,671	33,749	35,121	36,946	37,954	36,420	36,895	1.5%	3.5%	
Age 75 to 84	32,356	31,550	32,145	32,150	31,963	30,003	29,129	-1.7%	2.8%	
Age 85 and Over	24,889	24,033	23,744	23,567	23,511	22,722	22,356	-1.8%	2.1%	
Age Unknown	22,970	26,943	25,421	28,359	68,591	47,248	43,255	11.1%	4.1%	
Total	1,036,150	1,081,496	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	0.3%	100.0%	
By Race										
White	703,338	732,719	777,738	800,245	751,135	697,608	708,865	0.1%	67.2%	
Black	271,592	274,484	284,983	287,457	278,579	263,832	266,803	-0.3%	25.3%	
Hispanic, American Indian or Asian	9,046	10,863	11,992	15,905	13,444	16,513	13,752	7.2%	1.3%	
Other/Unknown	52,174	63,430	65,481	52,701	93,337	65,553	64,679	3.6%	6.1%	
Total*	1,036,150	1,081,496	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	0.3%	100.0%	
By Sex										
Female	597,766	619,827	653,539	661,628	623,822	581,713	588,829	-0.3%	55.9%	
Male	415,414	434,727	461,234	466,321	444,083	414,545	422,015	0.3%	40.0%	
Unknown	22,970	26,942	25,421	28,359	68,590	47,248	43,255	11.1%	4.1%	
Total*	1,036,150	1,081,496	1,140,194	1,156,308	1,136,495	1,043,506	1,054,099	0.3%	100.0%	

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08	
By Maintenance Assistance Status										
Receiving Cash Assistance or Eligible Under Section 1931	\$1,788,461,369	\$2,071,678,119	\$2,259,018,396	\$2,224,821,338	\$1,776,809,872	\$1,986,698,323	\$2,183,536,069	3.4%	41.8%	
Poverty Related Eligibles	\$216,075,595	\$193,990,039	\$218,736,752	\$356,356,703	\$509,350,190	\$504,044,370	\$511,020,434	15.4%	9.8%	
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
Other Eligibles	\$2,053,187,075	\$2,113,298,982	\$2,387,676,163	\$2,660,803,340	\$2,451,768,969	\$2,328,497,340	\$2,507,303,497	3.4%	48.0%	
Maintenance Assistance Status Unknown	\$13,820,364	\$27,884,963	\$21,233,346	\$21,022,807	\$33,271,697	\$23,817,731	\$23,137,915	9.0%	0.4%	
Total	\$4,071,544,403	\$4,406,852,103	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	4.2%	100.0%	
By Basis of Eligibility										
Aged, Blind or Disabled	\$2,768,484,714	\$2,934,966,459	\$3,257,030,600	\$3,534,833,337	\$3,072,037,704	\$3,053,203,347	\$3,300,643,562	3.0%	63.2%	
Children	\$745,207,518	\$807,993,897	\$876,024,057	\$946,735,439	\$990,407,363	\$1,069,630,395	\$1,193,377,191	8.2%	22.8%	
Foster Care Children	\$159,547,739	\$161,096,206	\$175,699,848	\$182,052,448	\$198,380,248	\$200,525,592	\$199,267,747	3.8%	3.8%	
Adults	\$384,484,068	\$474,910,578	\$556,676,806	\$571,862,622	\$468,492,382	\$485,750,622	\$495,634,964	4.3%	9.5%	
Basis of Eligibility Unknown	\$13,820,364	\$27,884,963	\$21,233,346	\$27,520,342	\$41,883,031	\$33,947,808	\$36,074,451	17.3%	0.7%	
Total	\$4,071,544,403	\$4,406,852,103	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	4.2%	100.0%	63.2%
By Age										
Under Age 1	\$129,345,714	\$132,308,084	\$149,937,177	\$159,705,426	\$175,013,098	\$195,194,924	\$224,278,491	9.6%	4.3%	
Age 1 to 5	\$272,981,133	\$290,046,800	\$308,401,840	\$331,954,012	\$349,455,136	\$377,915,752	\$436,529,274	8.1%	8.4%	
Age 6 to 14	\$347,841,392	\$367,846,014	\$394,118,177	\$420,151,626	\$427,445,194	\$438,489,165	\$468,194,604	5.1%	9.0%	
Age 15 to 20	\$275,766,421	\$306,062,627	\$336,307,203	\$362,850,326	\$394,061,265	\$433,730,138	\$450,227,389	8.5%	8.6%	
Age 21 to 44	\$991,187,989	\$1,115,299,519	\$1,250,909,045	\$1,325,349,307	\$1,146,488,769	\$1,157,258,776	\$1,240,440,526	3.8%	23.7%	
Age 45 to 64	\$883,924,922	\$1,005,790,480	\$1,183,810,219	\$1,338,395,322	\$1,167,880,398	\$1,188,405,137	\$1,313,043,105	6.8%	25.1%	
Age 65 to 74	\$319,753,974	\$330,530,459	\$363,209,603	\$392,494,578	\$307,877,949	\$295,126,659	\$322,001,217	0.1%	6.2%	
Age 75 to 84	\$410,979,312	\$409,248,151	\$440,489,264	\$458,205,849	\$371,975,124	\$346,696,402	\$353,949,967	-2.5%	6.8%	
Age 85 and Over	\$425,943,182	\$421,834,024	\$438,247,371	\$452,874,935	\$397,726,932	\$386,423,080	\$393,195,427	-1.3%	7.5%	
Age Unknown	\$13,820,364	\$27,885,945	\$21,234,758	\$21,022,807	\$33,276,863	\$23,817,731	\$23,137,915	9.0%	0.4%	
Total	\$4,071,544,403	\$4,406,852,103	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	4.2%	100.0%	
By Race										
White	\$3,072,119,135	\$3,304,857,158	\$3,679,032,491	\$3,993,932,117	\$3,535,875,318	\$3,550,594,514	\$3,839,260,267	3.8%	73.5%	
Black	\$886,035,535	\$939,592,907	\$1,025,569,852	\$1,099,038,352	\$1,065,649,269	\$1,128,294,421	\$1,208,932,221	5.3%	23.1%	
Hispanic, American Indian or Asian	\$21,687,977	\$27,349,551	\$31,426,711	\$42,630,210	\$34,287,668	\$50,366,372	\$42,895,000	12.0%	0.8%	
Other/Unknown	\$91,701,756	\$135,052,487	\$150,635,603	\$127,403,509	\$135,388,473	\$113,802,457	\$133,910,427	6.5%	2.6%	
Total*	\$4,071,544,403	\$4,406,852,103	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	4.2%	100.0%	
By Sex										
Female	\$2,453,377,747	\$2,654,572,522	\$2,951,860,293	\$3,177,006,325	\$2,833,013,314	\$2,885,521,489	\$3,085,239,482	3.9%	59.0%	
Male	\$1,604,346,292	\$1,724,394,618	\$1,913,569,606	\$2,064,975,056	\$1,904,915,717	\$1,933,718,544	\$2,116,620,518	4.7%	40.5%	
Unknown	\$13,820,364	\$27,884,963	\$21,234,758	\$21,022,807	\$33,271,697	\$23,817,731	\$23,137,915	9.0%	0.4%	
Total*	\$4,071,544,403	\$4,406,852,103	\$4,886,664,657	\$5,263,004,188	\$4,771,200,728	\$4,843,057,764	\$5,224,997,915	4.2%	100.0%	

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,804.80	\$3,172.79	\$3,345.20	\$3,747.45	\$4,023.66	\$4,744.17	\$4,914.25	9.8%	-22.7%
Poverty Related Eligibles	\$1,940.84	\$1,505.92	\$1,595.64	\$1,713.96	\$1,734.59	\$1,858.56	\$2,047.45	0.9%	-10.9%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Other Eligibles	\$7,771.16	\$7,747.15	\$7,896.04	\$8,153.32	\$7,369.95	\$7,602.26	\$7,911.27	0.3%	-2.3%
Maintenance Assistance Status Unknown	\$601.67	\$1,035.00	\$835.30	\$741.31	\$485.08	\$504.10	\$534.92	-1.9%	-80.7%
Total	\$3,929.49	\$4,074.77	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	3.9%	6.7%
By Basis of Eligibility									
Aged, Blind or Disabled	\$12,165.95	\$12,430.50	\$12,911.40	\$13,344.48	\$11,353.86	\$11,626.38	\$12,297.34	0.2%	2.3%
Children	\$1,401.59	\$1,445.61	\$1,494.24	\$1,605.62	\$1,750.93	\$1,985.91	\$2,177.08	7.6%	13.4%
Foster Care Children	\$6,747.92	\$6,680.05	\$6,998.32	\$6,981.88	\$7,542.98	\$7,507.23	\$7,285.84	1.3%	3.0%
Adults	\$1,669.57	\$2,017.47	\$2,216.60	\$2,316.75	\$2,287.26	\$2,897.43	\$2,985.25	10.2%	-7.1%
Basis of Eligibility Unknown	\$601.67	\$1,035.00	\$835.30	\$953.38	\$605.68	\$708.35	\$816.85	5.2%	-72.1%
Total	\$3,929.49	\$4,074.77	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	3.9%	6.7%
By Age									
Under Age 1	\$3,878.08	\$3,845.72	\$4,030.79	\$4,145.82	\$4,558.58	\$4,888.06	\$5,471.14	5.9%	23.1%
Age 1 to 5	\$1,569.98	\$1,602.56	\$1,634.71	\$1,748.95	\$1,890.08	\$2,088.37	\$2,331.69	6.8%	0.0%
Age 6 to 14	\$1,361.36	\$1,380.09	\$1,422.52	\$1,527.71	\$1,643.17	\$1,807.28	\$1,918.80	5.9%	-12.7%
Age 15 to 20	\$2,265.92	\$2,339.48	\$2,428.53	\$2,554.06	\$2,840.35	\$3,280.71	\$3,370.75	6.8%	0.1%
Age 21 to 44	\$3,960.28	\$4,334.81	\$4,554.52	\$4,839.66	\$4,805.21	\$5,711.81	\$6,099.85	7.5%	7.4%
Age 45 to 64	\$10,097.27	\$10,567.80	\$10,990.00	\$11,535.80	\$10,268.80	\$10,924.85	\$11,586.42	2.3%	1.6%
Age 65 to 74	\$9,496.42	\$9,793.79	\$10,341.66	\$10,623.47	\$8,111.87	\$8,103.42	\$8,727.50	-1.4%	13.7%
Age 75 to 84	\$12,701.80	\$12,971.42	\$13,703.20	\$14,252.13	\$11,637.68	\$11,555.39	\$12,151.12	-0.7%	6.1%
Age 85 and Over	\$17,113.71	\$17,552.28	\$18,457.18	\$19,216.49	\$16,916.63	\$17,006.56	\$17,587.91	0.5%	-5.2%
Age Unknown	\$601.67	\$1,035.00	\$835.32	\$741.31	\$485.15	\$504.10	\$534.92	-1.9%	-80.7%
Total	\$3,929.49	\$4,074.77	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	3.9%	6.7%
By Race									
White	\$4,367.91	\$4,510.40	\$4,730.43	\$4,990.89	\$4,707.38	\$5,089.67	\$5,416.07	3.6%	-4.2%
Black	\$3,262.38	\$3,423.12	\$3,598.71	\$3,823.31	\$3,825.30	\$4,276.56	\$4,531.18	5.6%	4.8%
Hispanic, American Indian or Asian	\$2,397.52	\$2,517.68	\$2,620.64	\$2,680.30	\$2,550.41	\$3,050.10	\$3,119.18	4.5%	-2.5%
Other/Unknown	\$1,757.61	\$2,129.16	\$2,300.45	\$2,417.48	\$1,450.53	\$1,736.04	\$2,070.38	2.8%	-52.4%
Total	\$3,929.49	\$4,074.77	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	3.9%	6.7%
By Sex									
Female	\$4,104.24	\$4,282.76	\$4,516.73	\$4,801.80	\$4,541.38	\$4,960.39	\$5,239.62	4.2%	9.5%
Male	\$3,862.04	\$3,966.61	\$4,148.80	\$4,428.23	\$4,289.55	\$4,664.68	\$5,015.51	4.5%	5.6%
Unknown	\$601.67	\$1,035.00	\$835.32	\$741.31	\$485.08	\$504.10	\$534.92	-1.9%	-80.7%
Total	\$3,929.49	\$4,074.77	\$4,285.82	\$4,551.56	\$4,198.17	\$4,641.14	\$4,956.84	3.9%	6.7%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Missouri also operates a number of **Home and Community Based Services** Waivers under Section 1915 (c), enabling the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Aged and Disabled: operating since April 22, 1980. In-home services to certain individuals aged 63 or over.
- Mental Retardation/Developmental Disabilities Comprehensive Waiver: Operating since July 1, 1988.
- AIDS Waiver: operating since July 1, 1998. Provides in home services to participants diagnosed as having AIDS or HIV related illness and meeting nursing home level of care.
- Children with Developmental Disabilities, to age 18: Operating since October 1, 1995. This waiver allows the state of Missouri to take into account only the child's income when determining eligibility.
- Physical Disability Waiver: Operating since July 1, 1998. Services to individuals with complex medical needs that no longer qualify for the Healthy Children program. Must be 21 or older.
- Independent Living Waiver: Operating since January 1, 2000. Offers additional personal assistance services beyond the services limited by the state plan for personal care services.
- Community Support Waiver MR/DD: Established July 1, 2003. Services are more limited than traditional MR/DD waiver.

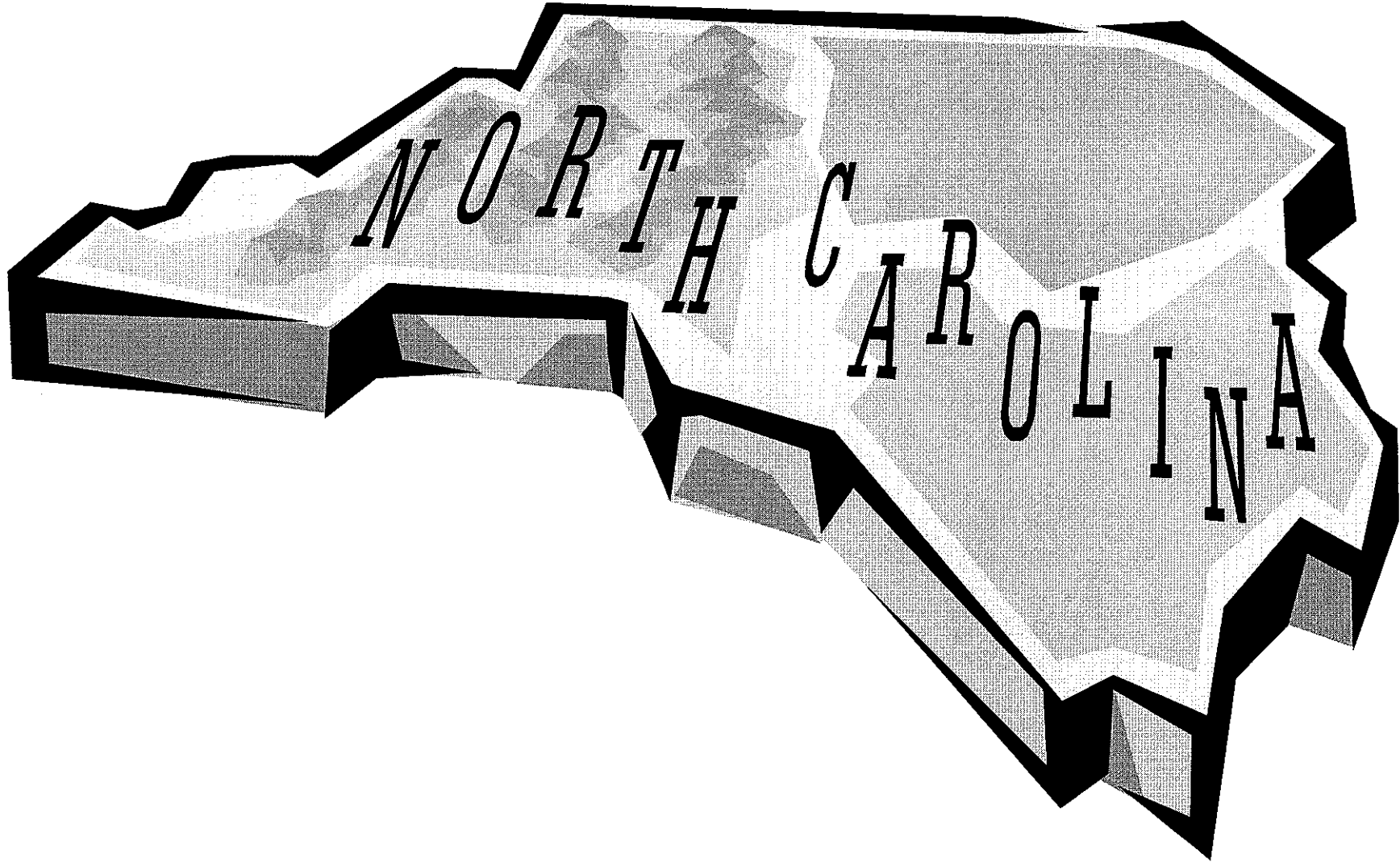
Managed Care

- Medicaid only Managed Care Organizations (MCO)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)

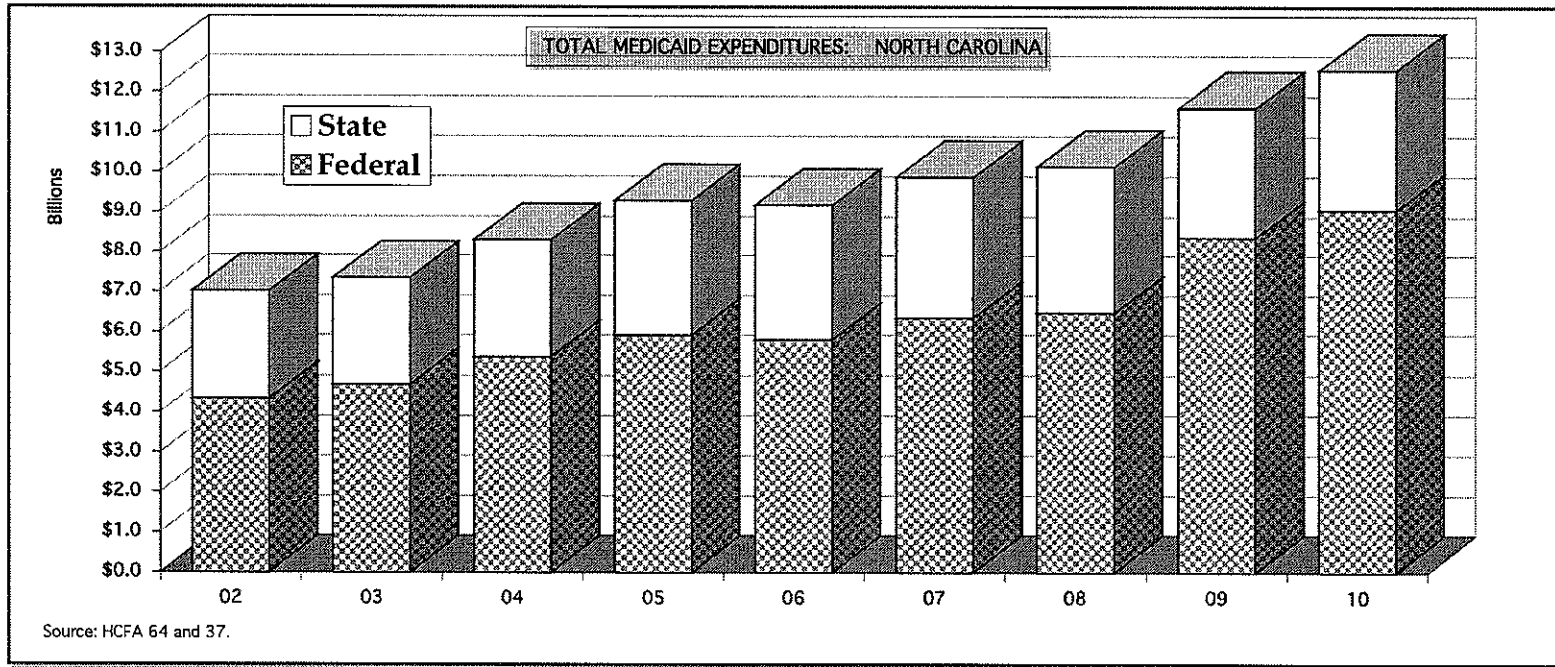
Children's Health Insurance Program: HealthNet for Kids

- 136,135 enrollees
- 81% of enrollees in 2008 at or below 200% of the Federal Poverty Level, 19% above 200% of the Federal Poverty Level
- Combination Plan
- Enhanced FMAP: 73.69% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$6,723,598,560	\$7,050,804,888	\$7,945,585,983	\$8,844,879,833	\$8,720,418,012	\$9,397,798,245	\$9,613,851,674	\$11,067,438,000	\$12,004,155,000	7.5%	78.5%
Federal Share	\$4,161,693,996	\$4,520,695,624	\$5,178,131,847	\$5,648,797,671	\$5,554,540,596	\$6,081,507,375	\$6,173,773,062	\$8,082,528,000	\$8,763,136,000	9.8%	110.6%
State Share	\$2,561,904,564	\$2,530,109,264	\$2,767,454,136	\$3,196,082,162	\$3,165,877,416	\$3,316,290,870	\$3,440,078,612	\$2,984,910,000	\$3,241,019,000	3.0%	26.5%
Administrative Costs	\$302,125,603	\$301,214,843	\$367,458,622	\$464,447,476	\$474,168,825	\$500,405,737	\$545,717,546	\$554,446,000	\$562,411,000	8.1%	86.2%
Federal Share	\$167,160,907	\$171,895,548	\$202,196,203	\$264,450,016	\$254,567,333	\$272,880,241	\$302,115,961	\$301,692,000	\$310,226,000	8.0%	85.6%
State Share	\$134,964,696	\$129,319,295	\$165,262,419	\$199,997,460	\$219,601,492	\$227,525,496	\$243,601,585	\$252,754,000	\$252,185,000	8.1%	86.9%
Admin. Costs as % of Payments	4.49%	4.27%	4.62%	5.25%	5.44%	5.32%	5.68%	5.01%	4.69%		
Federal Match Rate*	61.46%	62.56%	62.85%	63.63%	63.49%	64.52%	64.05%	64.60%	65.13%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund***	\$2,561,904,564	\$3,440,078,612	\$134,964,696	\$243,601,585
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$2,561,904,564	\$3,440,078,612	\$134,964,696	\$243,601,585

***Note: State financing in FY 08 reflects state general fund support only, as other revenue source amounts that support Medicaid spending are unknown at the time this report is generated.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$275,834,347	\$378,516,668	\$418,211,290	\$137,473,709	\$202,679,692	\$288,030,609	\$273,783,936	\$280,425,000	\$1,585,442,000	24.9%
Mental Hospitals	\$179,324,307	\$2,917,716	\$3,178,664	\$286,527,550	\$258,789,366	\$142,176,398	\$143,163,016	\$186,499,000	\$556,332,000	136.5%
Total	\$455,158,654	\$381,434,384	\$421,389,954	\$424,001,259	\$461,469,058	\$430,207,007	\$416,946,952	\$466,924,000	\$2,141,774,000	31.1%

Provider Taxes Currently in Place (FFY 08)

	Tax Rate	Amount
ICF / MR-DD	\$9.33	
Nursing Home	\$4.00 or \$10.50 (varies by number of beds)	
*Total amount generated from provider taxes for FY 08 is unknown.		

SELECTED ELIGIBILITY CRITERIA

	2008	% of FPL*
Medically Needy Program	Yes	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women and infants		185.0%
Children 1 to 5		133.0%
Children 6 to 19		100.0%

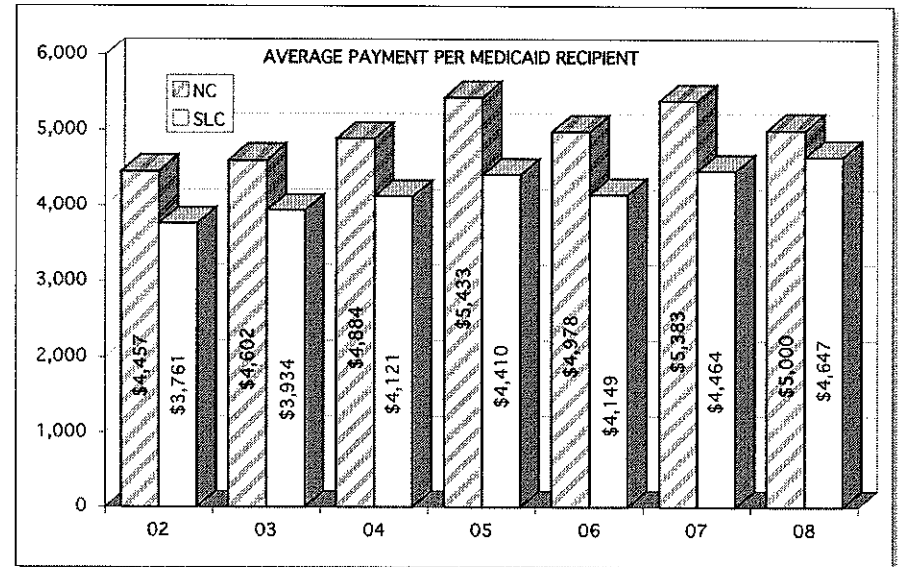
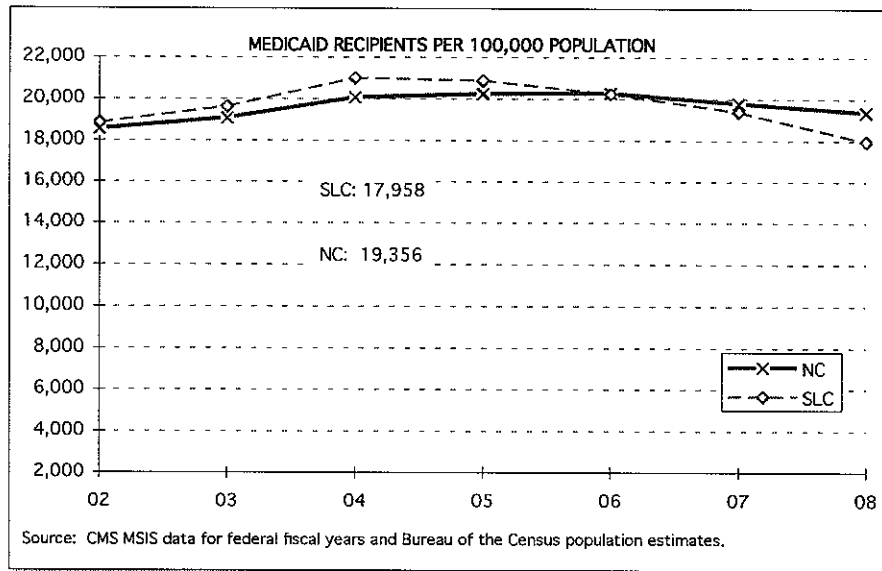
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		Rank in U.S.
State population—December 22, 2008*	9,222,414	10
Per capita personal income**	\$35,344	35
Median household income**	\$43,538	42
Population below Federal Poverty Level*	1,337,250	
Percent of total state population	14.5%	13
Population without health insurance coverage*	1,421,000	7
Percent of total state population	15.4%	
Recipients of Food Stamps***	949,908	
Households receiving Food Stamps***	424,230	
Total value of issuance***	\$1,104,399,962	11
Average monthly benefit per recipient	\$96.89	
Average monthly benefit per household	\$216.94	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	44,414	20
Total TANF payments****	\$87,301,438	11
Average monthly payment per recipient	\$163.80	
Maximum monthly payment per family of 3	\$272.00	42

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change
01. General Hospital	202,664	205,779	210,093	213,784	314,255	227,240	226,230	1.9%
02. Mental Hospital	2,454	2,489	2,313	2,553	2,450	3,039	2,902	2.8%
03. Skilled and Intermediate (non-MR) Care Nursing	43,128	43,143	43,182	43,003	42,823	42,146	41,234	-0.7%
04. Intermediate Care for Mentally Retarded	4,661	4,588	4,562	4,411	4,137	4,158	4,185	-1.8%
05. Physician Services	1,006,830	1,062,621	1,205,583	1,222,090	1,241,020	1,265,320	1,327,779	4.7%
06. Dental Services	325,941	370,784	419,131	461,478	491,389	545,510	584,688	10.2%
07. Other Practitioners	252,179	246,175	258,550	250,261	246,247	233,474	263,829	0.8%
08. Outpatient Hospital	637,476	665,035	715,200	738,147	751,730	757,082	774,386	3.3%
09. Clinic Services	533,928	535,202	552,205	488,038	455,611	465,660	464,357	-2.3%
10. Lab and X-Ray	723,426	747,816	860,117	875,168	893,745	916,963	948,061	4.6%
11. Home Health	33,455	33,972	36,541	39,991	42,115	40,182	44,207	4.8%
12. Prescribed Drugs	949,795	1,015,932	1,071,753	1,098,993	1,118,119	1,036,521	1,062,510	1.9%
13. Family Planning	10,824	10,122	10,686	10,434	15,074	9,806	9,665	-1.9%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	315,541	330,136	433,941	494,772	518,900	543,396	601,727	11.4%
16. Personal Care Support Services	142,787	123,769	210,414	229,405	239,027	208,168	198,852	5.7%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	33,718	34,046	27,151	89,231	103,078	89,310	93,015	18.4%
19. Primary Care Case Management (PCCM) Services	945,213	1,013,309	1,059,564	1,084,699	1,124,942	1,151,122	1,344,217	6.0%
Total*	1,355,269	1,416,912	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	4.7%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY TYPE OF SERVICES

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
01. General Hospital	\$867,277,556	\$894,305,809	\$958,912,046	\$1,042,016,489	\$1,017,824,232	\$1,025,751,478	\$1,073,083,171	3.6%	12.0%
02. Mental Hospital	\$32,529,154	\$31,302,231	\$32,591,112	\$37,223,942	\$43,098,720	\$62,645,336	\$63,898,787	11.9%	0.7%
03. Skilled and Intermediate (non-MR) Care Nursing	\$882,268,478	\$869,819,078	\$963,727,050	\$1,113,217,175	\$1,091,037,361	\$1,064,249,603	\$1,080,723,463	3.4%	12.1%
04. Intermediate Care for Mentally Retarded	\$408,643,266	\$410,424,970	\$411,806,550	\$418,011,589	\$425,193,754	\$445,406,591	\$465,927,070	2.2%	5.2%
05. Physician Services	\$516,076,571	\$536,378,224	\$638,186,452	\$711,982,655	\$734,694,166	\$764,666,354	\$808,691,782	7.8%	9.1%
06. Dental Services	\$107,989,669	\$144,328,048	\$180,353,952	\$208,262,967	\$224,313,467	\$246,807,441	\$272,242,176	16.7%	3.1%
07. Other Practitioners	\$56,103,599	\$46,307,851	\$31,935,425	\$27,512,221	\$30,563,487	\$29,175,688	\$30,663,201	-9.6%	0.3%
08. Outpatient Hospital	\$444,783,859	\$543,479,178	\$532,646,218	\$601,656,984	\$615,522,517	\$642,675,106	\$660,148,865	6.8%	7.4%
09. Clinic Services	\$326,287,639	\$397,055,585	\$196,387,994	\$113,968,931	\$121,769,142	\$126,611,303	\$135,395,948	-13.6%	1.5%
10. Lab and X-Ray	\$93,632,997	\$99,337,060	\$126,189,170	\$143,110,914	\$152,948,439	\$161,623,685	\$171,117,620	10.6%	1.9%
11. Home Health	\$96,022,709	\$95,229,664	\$100,804,762	\$124,275,664	\$123,119,021	\$125,882,371	\$146,543,633	7.3%	1.6%
12. Prescribed Drugs	\$1,069,140,895	\$1,263,258,395	\$1,555,955,045	\$1,789,468,901	\$1,187,702,432	\$971,594,416	\$1,027,779,609	-0.7%	11.5%
13. Family Planning	\$17,440,949	\$16,707,208	\$16,639,584	\$14,062,297	\$13,872,457	\$12,230,942	\$12,264,508	-5.7%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$725,692,985	\$821,731,885	\$1,057,024,153	\$1,247,515,704	\$1,453,702,114	\$2,202,764,518	\$2,081,071,683	19.2%	23.3%
16. Personal Care Support Services	\$335,427,496	\$299,671,262	\$523,291,546	\$714,892,833	\$720,525,688	\$673,297,264	\$729,480,798	13.8%	8.2%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$33,205,790	\$20,466,589	\$21,718,162	\$61,482,864	\$113,608,756	\$102,712,334	\$104,844,860	21.1%	1.2%
19. Primary Case Management (PCCM) Services	\$28,487,396	\$31,485,023	\$39,839,146	\$46,141,032	\$51,344,116	\$54,701,309	\$61,336,302	13.6%	0.7%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$6,041,011,008	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	6.7%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC Avg. FFY 08
01. General Hospital	\$4,279.39	\$4,345.95	\$4,564.23	\$4,874.16	\$3,238.85	\$4,513.96	\$4,743.33	1.7%
02. Mental Hospital	\$13,255.56	\$12,576.23	\$14,090.41	\$14,580.47	\$17,591.31	\$20,613.80	\$22,018.88	8.8%
03. Skilled and Intermediate (non-MR) Care Nursing	\$20,456.98	\$20,161.30	\$22,317.80	\$25,886.97	\$25,477.84	\$25,251.50	\$26,209.52	4.2%
04. Intermediate Care for Mentally Retarded	\$87,672.87	\$89,456.18	\$90,268.86	\$94,765.72	\$102,778.28	\$107,120.39	\$111,332.63	4.1%
05. Physician Services	\$512.58	\$504.77	\$529.36	\$582.59	\$592.01	\$604.33	\$609.06	2.9%
06. Dental Services	\$331.32	\$389.25	\$430.30	\$451.30	\$456.49	\$452.43	\$465.62	5.8%
07. Other Practitioners	\$222.48	\$188.11	\$123.52	\$109.93	\$124.12	\$124.96	\$116.22	-10.3%
08. Outpatient Hospital	\$697.73	\$817.22	\$744.75	\$815.09	\$818.81	\$848.88	\$852.48	3.4%
09. Clinic Services	\$611.11	\$741.88	\$355.64	\$233.52	\$267.27	\$271.90	\$291.58	-11.6%
10. Lab and X-Ray	\$129.43	\$132.84	\$146.71	\$163.52	\$171.13	\$176.26	\$180.49	5.7%
11. Home Health	\$2,870.21	\$2,803.18	\$2,758.68	\$3,107.59	\$2,923.40	\$3,132.81	\$3,314.94	2.4%
12. Prescribed Drugs	\$1,125.65	\$1,243.45	\$1,451.79	\$1,628.28	\$1,062.23	\$937.36	\$967.31	-2.5%
13. Family Planning	\$1,611.32	\$1,650.58	\$1,557.14	\$1,347.74	\$920.29	\$1,247.29	\$1,268.96	-3.9%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
15. Other Care	\$2,299.84	\$2,489.07	\$2,435.87	\$2,521.40	\$2,801.51	\$4,053.70	\$3,458.50	7.0%
16. Personal Care Support Services	\$2,349.15	\$2,421.21	\$2,486.96	\$3,116.29	\$3,014.41	\$3,234.39	\$3,668.46	7.7%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
18. Prepaid Health Care	\$984.81	\$601.15	\$799.90	\$689.03	\$1,102.16	\$1,150.07	\$1,127.18	2.3%
19. Primary Care Case Management (PCCM) Services	\$30.14	\$31.07	\$37.60	\$42.54	\$45.64	\$47.52	\$45.63	7.2%
Total (Average)	\$4,457.43	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	1.9%

TOTAL PER CAPITA EXPENDITURES

\$961.24	\$989.41	\$1,101.58	\$1,216.78	\$1,142.28	\$1,209.12	\$1,101.62	2.3%	12.1%
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Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<i>Annual Change</i>	<i>Share of Total FFY 08</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	577,515	545,303	565,319	551,144	538,659	518,949	524,333	-1.6%	29.4%
Poverty Related Eligibles	614,660	649,147	708,316	766,840	831,498	873,621	918,328	6.9%	51.4%
Medically Needy	35,742	36,517	39,024	40,727	40,044	38,310	39,894	1.8%	2.2%
Other Eligibles	64,412	124,739	110,777	106,192	116,910	113,243	120,560	11.0%	6.8%
Maintenance Assistance Status Unknown	62,940	61,206	89,172	83,940	104,132	74,476	181,971	19.4%	10.2%
Total	1,355,269	1,416,912	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	4.7%	100.0%
	0								
By Basis of Eligibility									
Aged, Blind, or Disabled	367,996	376,371	386,334	398,049	403,733	403,932	411,347	1.9%	23.0%
Children	669,395	706,682	746,408	774,100	820,735	841,191	879,476	4.7%	49.3%
Foster Care Children	15,393	16,043	17,031	18,057	19,305	20,025	20,083	4.5%	1.1%
Adults	239,545	256,610	273,663	274,697	283,338	278,975	292,209	3.4%	16.4%
Basis of Eligibility Unknown	62,940	61,206	89,172	83,940	104,132	74,476	181,971	19.4%	10.2%
Total	1,355,269	1,416,912	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	4.7%	100.0%
By Age									
Under Age 1	55,897	55,187	58,777	63,466	65,886	67,999	69,859	3.8%	3.9%
Age 1 to 5	252,125	266,408	277,418	285,866	314,203	324,080	341,353	5.2%	19.1%
Age 6 to 14	299,124	314,314	329,865	337,213	348,162	355,410	368,904	3.6%	20.7%
Age 15 to 20	136,925	147,199	160,278	171,418	181,605	185,589	194,079	6.0%	10.9%
Age 21 to 44	277,341	293,903	310,419	312,061	318,493	313,533	326,153	2.7%	18.3%
Age 45 to 64	119,980	128,123	136,869	144,594	150,451	151,939	157,967	4.7%	8.8%
Age 65 to 74	56,831	56,724	56,740	57,266	57,086	56,565	57,345	0.2%	3.2%
Age 75 to 84	56,420	56,497	55,865	55,358	53,798	51,955	50,657	-1.8%	2.8%
Age 85 and Over	37,686	37,351	37,205	37,661	37,422	37,053	36,798	-0.4%	2.1%
Age Unknown	62,940	61,206	89,172	83,940	104,137	74,476	181,971	19.4%	10.2%
Total	1,355,269	1,416,912	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	4.7%	100.0%
By Race									
White	559,001	585,888	616,808	634,761	657,888	654,196	673,682	3.2%	37.7%
Black	535,453	554,219	575,838	591,439	604,879	601,591	615,070	2.3%	34.5%
Hispanic, American Indian or Asian	121,401	135,771	113,359	138,144	166,057	184,676	204,777	9.1%	11.5%
Other / Unknown	139,414	141,034	206,603	184,499	202,419	178,136	291,557	13.1%	16.3%
Total*	1,355,269	1,416,912	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	4.7%	100.0%
By Sex									
Female	784,674	819,060	857,528	880,068	914,612	922,668	954,588	3.3%	53.5%
Male	507,655	536,646	565,908	584,835	612,499	621,455	648,527	4.2%	36.3%
Unknown	62,940	61,206	89,172	83,940	104,132	74,476	181,971	19.4%	10.2%
Total*	1,355,269	1,416,912	1,512,608	1,548,843	1,631,243	1,618,599	1,785,086	4.7%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$2,910,072,876	\$3,053,331,189	\$3,458,614,435	\$3,887,317,174	\$3,762,296,450	\$4,126,725,227	\$4,184,405,589	6.2%	46.9%
Poverty Related Eligibles	\$2,307,843,040	\$2,478,109,992	\$2,845,553,656	\$3,301,958,998	\$3,148,180,500	\$3,363,090,727	\$3,478,447,160	7.1%	39.0%
Medically Needy	\$571,185,365	\$587,375,322	\$673,435,647	\$787,837,628	\$740,498,448	\$712,303,281	\$741,977,498	4.5%	8.3%
Other Eligibles	\$204,032,350	\$352,877,327	\$357,836,889	\$379,674,409	\$413,690,612	\$457,287,599	\$457,267,332	14.4%	5.1%
Maintenance Assistance Status Unknown	\$47,877,377	\$49,594,230	\$52,567,740	\$58,014,953	\$56,173,859	\$53,388,905	\$63,115,897	4.7%	0.7%
Total	\$6,041,011,008	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	6.7%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$4,286,950,365	\$4,520,008,536	\$5,095,361,403	\$5,882,607,618	\$5,449,904,345	\$5,604,601,733	\$5,728,945,854	5.0%	64.2%
Children	\$901,033,395	\$1,027,935,373	\$1,187,241,418	\$1,325,082,958	\$1,440,622,191	\$1,824,457,954	\$1,857,900,079	12.8%	20.8%
Foster Care Children	\$108,552,046	\$129,170,248	\$145,876,250	\$160,533,247	\$174,622,541	\$209,723,573	\$202,556,190	11.0%	2.3%
Adults	\$696,597,825	\$794,579,673	\$906,961,556	\$988,564,386	\$999,516,933	\$1,020,623,574	\$1,072,695,456	7.5%	12.0%
Basis of Eligibility Unknown	\$47,877,377	\$49,594,230	\$52,567,740	\$58,014,953	\$56,173,859	\$53,388,905	\$63,115,897	4.7%	0.7%
Total	\$6,041,011,008	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	6.7%	100.0%
By Age									
Under Age 1	\$191,909,717	\$186,219,896	\$204,876,346	\$233,438,492	\$237,685,035	\$247,804,787	\$243,676,186	4.1%	2.7%
Age 1 to 5	\$416,280,330	\$446,847,033	\$489,670,515	\$548,469,332	\$583,694,916	\$663,891,331	\$718,673,475	9.5%	8.1%
Age 6 to 14	\$549,422,329	\$642,574,945	\$721,588,208	\$818,153,783	\$914,903,925	\$1,252,265,531	\$1,209,126,644	14.0%	13.5%
Age 15 to 20	\$441,702,272	\$510,431,271	\$604,003,144	\$694,165,242	\$758,726,184	\$916,168,254	\$924,499,062	13.1%	10.4%
Age 21 to 44	\$1,456,635,431	\$1,597,385,111	\$1,782,836,521	\$1,966,441,354	\$1,925,506,908	\$2,018,612,420	\$2,070,109,852	6.0%	23.2%
Age 45 to 64	\$1,251,111,978	\$1,393,473,577	\$1,640,861,571	\$1,934,981,765	\$1,847,310,780	\$1,913,473,458	\$2,004,751,286	8.2%	22.5%
Age 65 to 74	\$466,910,038	\$476,667,166	\$542,430,440	\$617,707,778	\$484,153,269	\$443,454,265	\$460,115,256	-0.2%	5.2%
Age 75 to 84	\$632,838,669	\$642,541,798	\$714,030,428	\$803,151,190	\$652,323,566	\$581,804,496	\$584,922,665	-1.3%	6.6%
Age 85 and Over	\$586,322,867	\$575,553,033	\$635,143,454	\$740,279,273	\$660,353,611	\$621,932,292	\$646,223,153	1.6%	7.2%
Age Unknown	\$47,877,377	\$49,594,230	\$52,567,740	\$58,014,953	\$56,181,675	\$53,388,905	\$63,115,897	4.7%	0.7%
Total	\$6,041,011,008	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	6.7%	100.0%
By Race									
White	\$3,092,307,120	\$3,319,995,751	\$3,786,281,128	\$4,370,869,257	\$4,120,147,729	\$4,191,764,452	\$4,325,280,944	5.8%	48.5%
Black	\$2,021,847,257	\$2,179,035,851	\$2,494,716,369	\$2,957,907,461	\$2,943,274,382	\$3,339,124,433	\$3,349,196,137	8.8%	37.5%
Hispanic, American Indian or Asian	\$255,176,490	\$295,881,817	\$293,390,560	\$403,847,135	\$446,019,324	\$530,461,900	\$583,796,062	14.8%	6.5%
Other/Unknown	\$671,680,141	\$726,374,641	\$813,620,310	\$682,179,309	\$611,398,434	\$651,444,954	\$666,940,333	-0.1%	7.5%
Total*	\$6,041,011,008	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	6.7%	100.0%
By Sex									
Female	\$3,677,332,123	\$3,945,941,015	\$4,466,395,392	\$5,084,261,775	\$4,783,089,305	\$4,985,749,919	\$5,138,259,619	5.7%	57.6%
Male	\$2,315,801,508	\$2,525,752,815	\$2,869,045,235	\$3,272,526,434	\$3,281,576,705	\$3,673,656,915	\$3,723,837,960	8.2%	41.7%
Unknown	\$47,877,377	\$49,594,230	\$52,567,740	\$58,014,953	\$56,173,859	\$53,388,905	\$63,115,897	4.7%	0.7%
Total*	\$6,041,011,008	\$6,521,288,060	\$7,388,008,367	\$8,414,803,162	\$8,120,839,869	\$8,712,795,739	\$8,925,213,476	6.7%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,038.96	\$5,599.33	\$6,117.99	\$7,053.18	\$6,984.56	\$7,952.08	\$7,980.44	8.0%	25.6%
Poverty Related Eligibles	\$3,754.67	\$3,817.49	\$4,017.35	\$4,305.93	\$3,786.16	\$3,849.60	\$3,787.80	0.1%	64.9%
Medically Needy	\$15,980.79	\$16,084.98	\$17,256.96	\$19,344.36	\$18,492.12	\$18,593.14	\$18,598.72	2.6%	99.0%
Other Eligibles	\$3,167.61	\$2,828.93	\$3,230.25	\$3,575.36	\$3,538.54	\$4,038.11	\$3,792.86	3.0%	-53.2%
Maintenance Assistance Status Unknown	\$760.68	\$810.28	\$589.51	\$691.15	\$539.45	\$716.86	\$346.85	-12.3%	-87.5%
Total	\$4,457.43	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	1.9%	7.6%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,649.45	\$12,009.45	\$13,189.01	\$14,778.60	\$13,498.78	\$13,875.11	\$13,927.28	3.0%	15.9%
Children	\$1,346.04	\$1,454.59	\$1,590.61	\$1,711.77	\$1,755.28	\$2,168.90	\$2,112.51	7.8%	10.1%
Foster Care Children	\$7,052.04	\$8,051.50	\$8,565.34	\$8,890.36	\$9,045.46	\$10,473.09	\$10,085.95	6.1%	42.6%
Adults	\$2,908.00	\$3,096.45	\$3,314.15	\$3,598.74	\$3,527.65	\$3,658.48	\$3,670.99	4.0%	14.2%
Basis of Eligibility Unknown	\$760.68	\$810.28	\$589.51	\$691.15	\$539.45	\$716.86	\$346.85	-12.3%	-88.2%
Total	\$4,457.43	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	1.9%	7.6%
By Age									
Under Age 1	\$3,433.27	\$3,374.34	\$3,485.66	\$3,678.17	\$3,607.52	\$3,644.24	\$3,488.11	0.3%	-21.5%
Age 1 to 5	\$1,651.09	\$1,677.30	\$1,765.10	\$1,918.62	\$1,857.70	\$2,048.54	\$2,105.37	4.1%	-9.7%
Age 6 to 14	\$1,836.77	\$2,044.37	\$2,187.53	\$2,426.22	\$2,627.81	\$3,523.44	\$3,277.62	10.1%	49.1%
Age 15 to 20	\$3,225.87	\$3,467.63	\$3,768.47	\$4,049.55	\$4,177.89	\$4,936.54	\$4,763.52	6.7%	41.5%
Age 21 to 44	\$5,252.15	\$5,435.08	\$5,743.32	\$6,301.46	\$6,045.68	\$6,438.28	\$6,347.05	3.2%	11.7%
Age 45 to 64	\$10,427.67	\$10,876.06	\$11,988.56	\$13,382.17	\$12,278.49	\$12,593.70	\$12,690.95	3.3%	11.3%
Age 65 to 74	\$8,215.76	\$8,403.27	\$9,559.93	\$10,786.64	\$8,481.12	\$7,839.73	\$8,023.63	-0.4%	4.5%
Age 75 to 84	\$11,216.57	\$11,373.03	\$12,781.36	\$14,508.31	\$12,125.42	\$11,198.24	\$11,546.73	0.5%	0.8%
Age 85 and Over	\$15,558.11	\$15,409.31	\$17,071.45	\$19,656.39	\$17,646.13	\$16,784.94	\$17,561.37	2.0%	-5.4%
Age Unknown	\$760.68	\$810.28	\$589.51	\$691.15	\$539.50	\$716.86	\$346.85	-12.3%	-87.5%
Total	\$4,457.43	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	1.9%	7.6%
By Race									
White	\$5,531.85	\$5,666.60	\$6,138.51	\$6,885.85	\$6,262.69	\$6,407.51	\$6,420.36	2.5%	13.6%
Black	\$3,775.96	\$3,931.72	\$4,332.32	\$5,001.20	\$4,865.89	\$5,550.49	\$5,445.23	6.3%	25.9%
Hispanic, American Indian or Asian	\$2,101.93	\$2,179.27	\$2,588.15	\$2,923.38	\$2,685.94	\$2,872.39	\$2,850.89	5.2%	-10.9%
Other/Unknown	\$4,817.88	\$5,150.35	\$3,938.09	\$3,697.47	\$3,020.46	\$3,657.01	\$2,287.51	-11.7%	-47.4%
Total	\$4,457.43	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	1.9%	7.6%
By Sex									
Female	\$4,686.45	\$4,817.65	\$5,208.45	\$5,777.12	\$5,229.64	\$5,403.62	\$5,382.70	2.3%	12.5%
Male	\$4,561.76	\$4,706.55	\$5,069.81	\$5,595.64	\$5,357.69	\$5,911.38	\$5,741.99	3.9%	20.8%
Unknown	\$760.68	\$810.28	\$589.51	\$691.15	\$539.45	\$716.86	\$346.85	-12.3%	-87.5%
Total	\$4,457.43	\$4,602.47	\$4,884.28	\$5,432.96	\$4,978.31	\$5,382.92	\$4,999.88	1.9%	7.6%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

A number of **Home and Community Based Services Waivers**, Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled: Services that allow disabled adults 18 years or older who meet nursing facility level of care to remain in community (home).
- CAP Mental Retardation/Developmental Disabilities: Services that allow MR/DD adults 18 or older that meet ICF/MR level of care to remain in community
- AIDS: Allows individuals with AIDS that meet the nursing facility level of care requirement to remain at home.
- Disabled Children: allows medically fragile children that under age 19 that meet long term hospital or nursing facility level of care requirements to remain at home
- CAP Choice: Allows disabled adults over 21 in some counties that meet nursing facility level of care requirement to remain in the home and community.

Managed Care

- Primary Care Case Management (PCCM)
- Prepaid Inpatient Health Plan (PIHP)

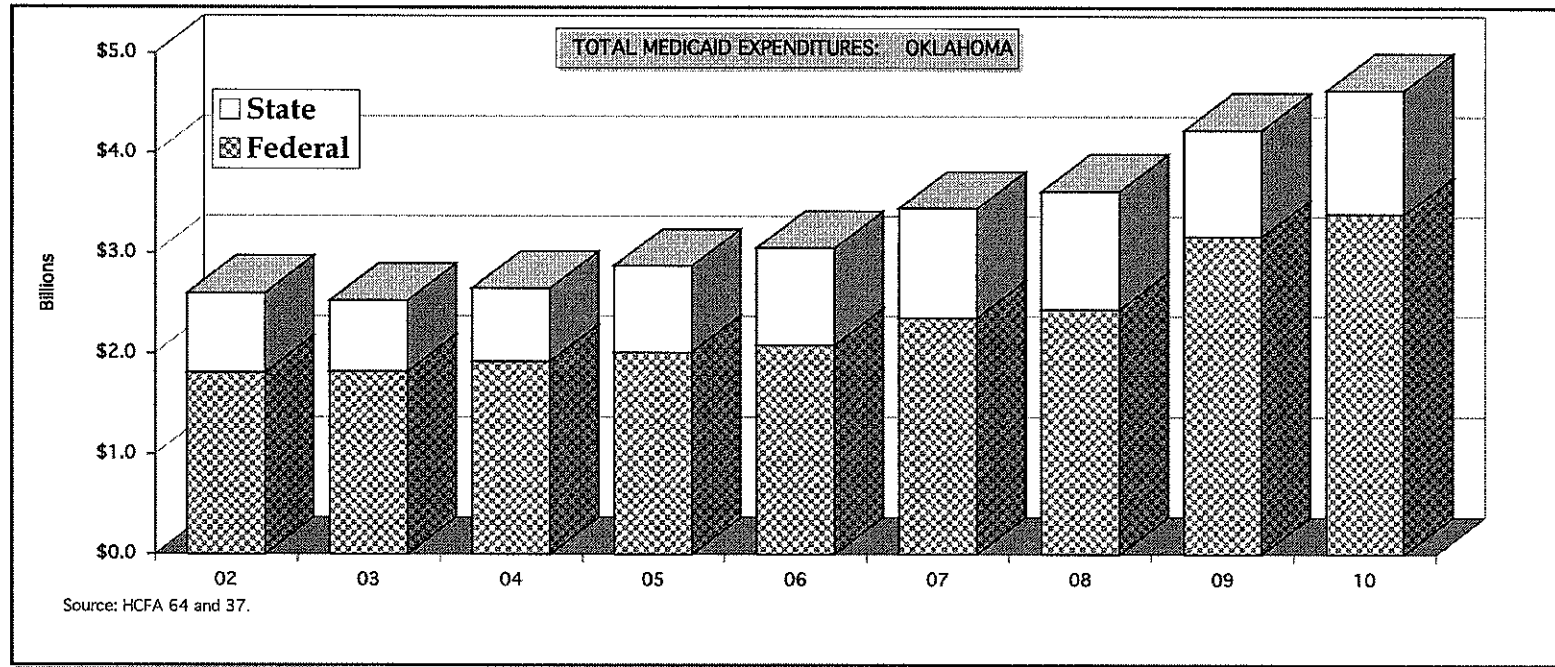
Children's Health Insurance Program: Health Choice for Children

- 251,653 enrollees
- 100% of enrollees in 2008 at or below 200% of the Federal Poverty Level
- Combination Plan
- Enhanced FMAP: 74.84% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$2,390,398,000	\$2,359,551,899	\$2,500,517,344	\$2,712,779,961	\$2,871,055,638	\$3,263,204,924	\$3,419,812,221	\$3,990,068,000	\$4,342,689,000	7.7%	81.7%
Federal Share	\$1,686,751,000	\$1,719,023,427	\$1,836,665,573	\$1,923,981,739	\$1,977,866,246	\$2,253,292,483	\$2,325,404,879	\$3,020,213,000	\$3,222,922,000	8.4%	91.1%
State Share	\$703,647,000	\$640,528,472	\$663,851,771	\$788,798,222	\$893,189,392	\$1,009,912,441	\$1,094,407,342	\$969,855,000	\$1,119,767,000	6.0%	59.1%
Administrative Costs	\$213,485,000	\$168,986,258	\$149,002,294	\$161,029,370	\$182,510,824	\$187,060,409	\$205,811,105	\$249,769,000	\$289,957,000	3.9%	35.8%
Federal Share	\$124,884,000	\$101,860,914	\$84,757,491	\$92,116,731	\$107,169,060	\$107,682,428	\$119,083,320	\$146,726,000	\$169,626,000	3.9%	35.8%
State Share	\$88,601,000	\$67,125,344	\$64,244,803	\$68,912,639	\$75,341,764	\$79,377,981	\$86,727,785	\$103,043,000	\$120,331,000	3.9%	35.8%
Admin. Costs as % of Payments	8.93%	7.16%	5.96%	5.94%	6.36%	5.73%	6.02%	6.26%	6.68%		
Federal Match Rate*	70.43%	70.56%	70.24%	70.18%	67.91%	68.14%	67.10%	65.90%	64.43%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments ***		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund	\$703,647,000	\$1,042,921,222	\$88,601,000	\$86,727,785
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$51,486,120	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$703,647,000	\$1,094,407,342	\$88,601,000	\$86,727,785

*** Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 08)

	Tax Rate	Amount
Nursing Facility Fee	\$6.70 per patient day	\$51,486,120
Total		\$51,486,120

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$20,850,790	\$19,781,599	\$23,289,046	\$27,999,197	\$36,054,028	\$37,880,236	\$47,302,489	\$50,879,000	\$51,464,000	14.1%
Mental Hospitals	\$3,273,248	\$3,234,274	\$3,273,247	\$3,138,655	\$3,273,248	\$3,273,247	\$3,263,138	\$3,966,000	\$6,044,000	10.8%
Total	\$24,124,038	\$23,015,873	\$26,562,293	\$31,137,852	\$39,327,276	\$41,153,483	\$50,565,627	\$54,845,000	\$57,508,000	13.7%

SELECTED ELIGIBILITY CRITERIA

	2008	% of FPL*
Medically Needy Program	NO PROGRAM	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women and infants		185.0%
Children age 1 to 5		133.0%
Children 6 to 19		100.0%

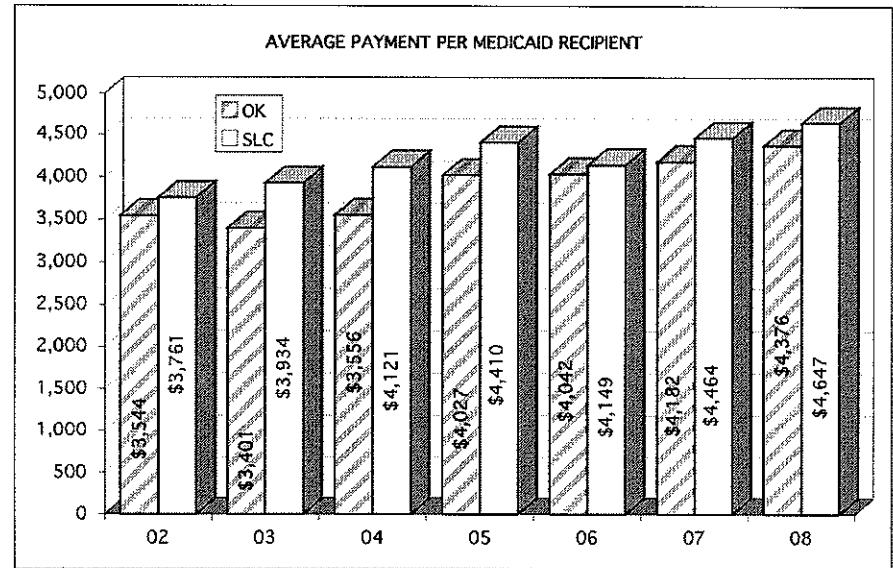
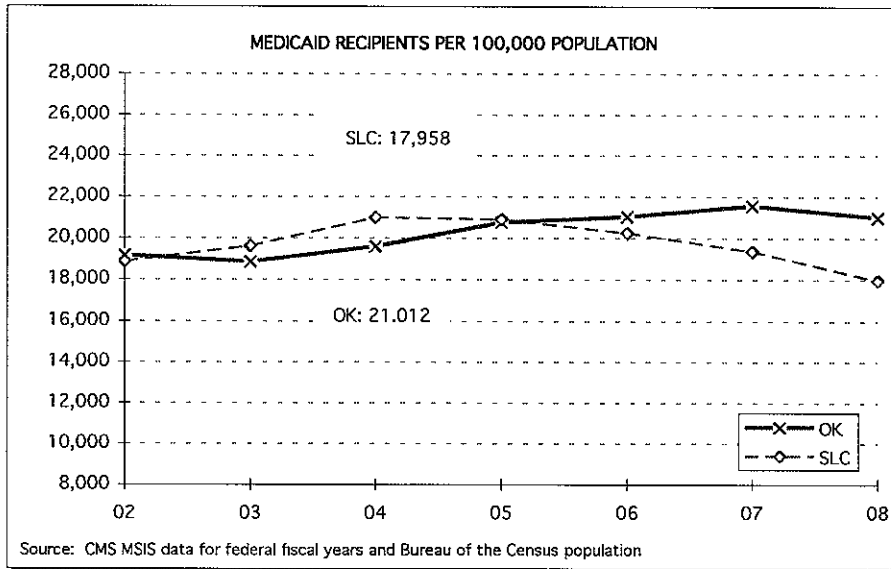
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		Rank in U.S.
State population—December 22, 2008*	3,642,361	28
Per capita personal income**	\$35,985	34
Median household income**	\$44,154	39
Population below Federal Poverty Level*	593,705	
Percent of total state population	16.3%	9
Population without health insurance coverage*	498,000	28
Percent of total state population	13.7%	
Recipients of Food Stamps***	418,871	
Households receiving Food Stamps***	177,399	
Total value of issuance***	\$491,362,648	25
Average monthly benefit per recipient	\$97.76	
Average monthly benefit per household	\$230.82	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	16,448	38
Total TANF payments****	\$49,558,298	24
Average monthly payment per recipient	\$251.09	
Maximum monthly payment per family of 3	\$292.00	36

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual Change</u>
01. General Hospital	70,793	70,078	103,560	108,672	113,294	116,827	118,666	9.0%
02. Mental Hospital	2,923	2,922	3,775	3,973	3,876	4,012	4,223	6.3%
03. Skilled and Intermediate (non-MR) Care Nursing	25,051	22,261	22,917	24,640	21,605	21,254	21,376	-2.6%
04. Intermediate Care for Mentally Retarded	2,001	1,955	1,968	2,111	1,835	1,800	1,751	-2.2%
05. Physician Services	246,394	262,243	390,182	408,362	441,413	456,985	480,401	11.8%
06. Dental Services	60,995	62,419	113,594	117,810	197,402	218,272	228,107	24.6%
07. Other Practitioners	61,247	40,010	64,140	67,844	70,622	59,611	51,554	-2.8%
08. Outpatient Hospital	182,325	173,208	272,009	285,000	350,217	370,071	376,695	12.9%
09. Clinic Services	64,931	65,769	101,090	106,013	180,579	192,797	205,210	21.1%
10. Lab and X-Ray	113,076	131,167	232,559	241,308	321,235	343,639	346,635	20.5%
11. Home Health	3,622	3,153	4,352	4,606	6,901	7,411	6,697	10.8%
12. Prescribed Drugs	276,111	302,424	421,476	421,476	471,444	444,994	453,852	8.6%
13. Family Planning	2,006	3,118	4,915	5,096	6,413	6,493	6,638	22.1%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	90,606	85,772	108,217	114,626	136,479	152,123	163,768	10.4%
16. Personal Care Support Services	49,395	48,339	52,613	55,863	55,970	65,908	65,944	4.9%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	496,991	498,188	513,290	544,795	670,143	688,075	701,837	5.9%
19. Primary Care Case Management (PCCM) Services	4,169	6,070	10,034	10,283	12,329	15,276	16,601	25.9%
Total*	631,498	625,875	655,868	696,743	725,736	746,202	765,344	3.3%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual</u>	<u>Share of Total</u>
								<u>Change</u>	<u>FFY 08</u>
01. General Hospital	\$292,904,161	\$207,768,168	\$309,295,121	\$367,299,079	\$512,231,262	\$569,884,491	\$615,190,225	13.2%	18.4%
02. Mental Hospital	\$51,280,588	\$51,866,923	\$60,977,736	\$73,049,840	\$68,550,283	\$84,489,447	\$99,422,078	11.7%	3.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$458,915,799	\$435,978,619	\$456,010,147	\$554,141,527	\$455,356,044	\$498,756,851	\$522,507,103	2.2%	15.6%
04. Intermediate Care for Mentally Retarded	\$108,733,187	\$106,834,378	\$108,222,759	\$134,305,531	\$118,410,182	\$121,054,667	\$119,104,036	1.5%	3.6%
05. Physician Services	\$71,229,424	\$81,993,187	\$148,130,265	\$168,453,966	\$271,923,975	\$288,944,855	\$316,776,540	28.2%	9.5%
06. Dental Services	\$23,796,070	\$25,735,942	\$47,392,608	\$52,411,096	\$101,016,156	\$117,972,309	\$124,904,912	31.8%	3.7%
07. Other Practitioners	\$9,919,808	\$6,250,338	\$9,643,619	\$11,658,083	\$13,892,959	\$12,887,783	\$13,164,749	4.8%	0.4%
08. Outpatient Hospital	\$52,006,954	\$45,898,864	\$74,915,498	\$88,965,155	\$173,342,982	\$193,165,460	\$180,483,329	23.0%	5.4%
09. Clinic Services	\$71,203,972	\$69,639,639	\$88,228,395	\$107,408,631	\$124,191,010	\$138,000,499	\$181,965,142	16.9%	5.4%
10. Lab and X-Ray	\$8,044,406	\$9,084,231	\$18,651,076	\$20,807,164	\$48,108,170	\$58,085,414	\$59,844,609	39.7%	1.8%
11. Home Health	\$1,274,660	\$4,457,923	\$7,773,650	\$8,480,587	\$13,606,891	\$16,741,637	\$15,846,656	52.2%	0.5%
12. Prescribed Drugs	\$267,549,002	\$290,182,401	\$396,855,999	\$459,100,860	\$386,288,063	\$301,679,105	\$330,352,152	3.6%	9.9%
13. Family Planning	\$604,638	\$2,055,398	\$3,179,767	\$3,489,922	\$5,017,668	\$4,130,992	\$5,120,058	42.8%	0.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$354,764,301	\$325,585,852	\$352,120,400	\$426,620,682	\$459,057,956	\$495,775,659	\$420,872,563	2.9%	12.6%
16. Personal Care Support Services	\$84,011,095	\$80,989,391	\$86,493,816	\$105,786,480	\$74,468,846	\$94,832,494	\$220,876,111	17.5%	6.6%
17. Home/ Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$381,927,861	\$384,131,235	\$164,050,755	\$212,834,919	\$108,031,560	\$124,033,903	\$122,807,947	-17.2%	3.7%
19. Primary Case Management (PCCM) Services	\$47,161	\$71,966	\$116,487	\$10,785,979	\$169,899	\$254,024	\$289,799	35.3%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$2,238,213,087	\$2,128,524,455	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	6.9%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									<u>Avg. FFY 08</u>
01. General Hospital	\$4,137.47	\$2,964.81	\$2,986.63	\$3,379.89	\$4,521.26	\$4,878.02	\$5,184.22	3.8%	-16.7%
02. Mental Hospital	\$17,543.82	\$17,750.49	\$16,153.04	\$18,386.57	\$17,685.83	\$21,059.18	\$23,543.00	5.0%	19.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$18,319.26	\$19,584.86	\$19,898.34	\$22,489.51	\$21,076.42	\$23,466.49	\$24,443.63	4.9%	-12.7%
04. Intermediate Care for Mentally Retarded	\$54,339.42	\$54,646.74	\$54,991.24	\$63,621.76	\$64,528.71	\$67,252.59	\$68,020.58	3.8%	-29.5%
05. Physician Services	\$289.09	\$312.66	\$379.64	\$412.51	\$616.03	\$632.29	\$659.40	14.7%	9.3%
06. Dental Services	\$390.13	\$412.31	\$417.21	\$444.88	\$511.73	\$540.48	\$547.57	5.8%	17.5%
07. Other Practitioners	\$161.96	\$156.22	\$150.35	\$171.84	\$196.72	\$216.20	\$255.36	7.9%	57.4%
08. Outpatient Hospital	\$285.24	\$264.99	\$275.42	\$312.16	\$494.96	\$521.97	\$479.12	9.0%	-33.5%
09. Clinic Services	\$1,096.61	\$1,058.85	\$872.77	\$1,013.16	\$687.74	\$715.78	\$886.73	-3.5%	17.1%
10. Lab and X-Ray	\$71.14	\$69.26	\$80.20	\$86.23	\$149.76	\$169.03	\$172.64	15.9%	-22.5%
11. Home Health	\$351.92	\$1,413.87	\$1,786.22	\$1,841.20	\$1,971.73	\$2,259.03	\$2,366.23	37.4%	-52.2%
12. Prescribed Drugs	\$968.99	\$959.52	\$941.59	\$1,089.27	\$819.37	\$677.94	\$727.89	-4.7%	-25.9%
13. Family Planning	\$301.41	\$659.20	\$646.95	\$684.84	\$782.42	\$636.22	\$771.33	17.0%	-31.8%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$3,915.46	\$3,795.95	\$3,253.84	\$3,721.85	\$3,363.58	\$3,259.04	\$2,569.93	-6.8%	15.7%
16. Personal Care Support Services	\$1,700.80	\$1,675.45	\$1,643.96	\$1,893.68	\$1,330.51	\$1,438.86	\$3,349.45	12.0%	41.3%
17. Home/ Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$768.48	\$771.06	\$319.61	\$390.07	\$161.21	\$180.26	\$174.98	-21.9%	-88.5%
19. Primary Care Case Management (PCCM) Services	\$11.31	\$11.86	\$11.61	\$1,048.91	\$13.78	\$16.63	\$17.46	7.5%	-47.3%
Total (Average)	\$3,544.29	\$3,400.88	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	3.6%	-5.8%

TOTAL PER CAPITA EXPENDITURES

\$790.18	\$761.24	\$791.68	\$855.80	\$884.92	\$997.16	\$995.40	3.9%	1.3%
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Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	99,355	173,503	174,326	183,338	157,521	159,592	156,879	7.9%	20.5%
Poverty Related Eligibles	416,140	383,334	408,367	433,631	466,442	482,322	499,353	3.1%	65.2%
Medically Needy	3,650	1,416	1	205	0	0	0	-100.0%	0.0%
Other Eligibles	91,791	52,869	52,635	57,964	82,872	85,035	87,379	-0.8%	11.4%
Maintenance Assistance Status Unknown (Managed Care)	20,562	14,753	20,539	21,605	18,901	19,253	21,733	0.9%	2.8%
Total*	631,498	625,875	655,868	696,743	725,736	746,202	765,344	3.3%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	128,518	128,050	132,688	141,510	145,421	149,520	155,025	3.2%	20.3%
Children	394,462	385,763	404,447	429,179	436,912	450,298	463,345	2.7%	60.5%
Foster Care Children	5,653	14,757	14,522	15,171	13,180	13,260	12,420	14.0%	1.6%
Adults	82,303	82,552	83,672	89,279	105,365	107,406	106,913	4.5%	14.0%
Basis of Eligibility Unknown	20,562	14,753	20,539	21,604	24,858	25,718	27,641	5.1%	3.6%
Total*	631,498	625,875	655,868	696,743	725,736	746,202	765,344	3.3%	100.0%
By Age									
Under Age 1	25,398	26,686	29,837	31,626	31,782	33,995	33,741	4.8%	4.4%
Age 1 to 5	140,892	138,316	142,969	151,972	151,467	155,757	161,024	2.3%	21.0%
Age 6 to 14	178,028	175,917	183,541	194,707	197,852	202,410	208,174	2.6%	27.2%
Age 15 to 20	76,266	79,108	83,724	88,591	96,349	100,141	102,765	5.1%	13.4%
Age 21 to 44	95,647	97,055	99,584	106,079	123,639	125,525	123,685	4.4%	16.2%
Age 45 to 64	39,589	40,725	42,653	45,309	50,682	54,332	58,735	6.8%	7.7%
Age 65 to 74	20,581	20,137	20,547	21,957	22,962	23,242	24,092	2.7%	3.1%
Age 75 to 84	19,565	18,939	18,837	20,181	19,127	18,969	18,900	-0.6%	2.5%
Age 85 and Over	14,970	14,239	13,637	14,716	12,975	12,578	12,495	-3.0%	1.6%
Age Unknown	20,562	14,753	20,539	21,605	18,901	19,253	21,733	0.9%	2.8%
Total*	631,498	625,875	655,868	696,743	725,736	746,202	765,344	3.3%	100.0%
By Race									
White	380,290	377,880	390,444	416,268	428,547	436,434	442,171	2.5%	57.8%
Black	101,928	99,135	101,338	107,553	109,608	111,153	110,795	1.4%	14.5%
Hispanic, American Indian or Asian	128,718	134,107	143,547	151,722	167,758	177,417	182,812	6.0%	23.9%
Other/Unknown	20,562	14,753	20,539	21,200	19,823	21,198	29,566	6.2%	3.9%
Total*	631,498	625,875	655,868	696,743	725,736	746,202	765,344	3.3%	100.0%
By Sex									
Female	357,320	356,474	369,462	393,388	417,498	426,774	433,147	3.3%	56.6%
Male	253,616	254,648	265,867	282,156	289,337	300,175	310,464	3.4%	40.6%
Unknown	20,562	14,753	20,539	21,199	18,901	19,253	21,733	0.9%	2.8%
Total*	631,498	625,875	655,868	696,743	725,736	746,202	765,344	3.3%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$359,938,334	\$518,729,637	\$497,180,306	\$587,544,635	\$719,618,911	\$723,694,080	\$766,196,703	13.4%	22.9%
Poverty Related Eligibles	\$522,307,393	\$578,464,201	\$746,419,526	\$863,097,138	\$975,212,575	\$1,078,038,770	\$1,154,243,046	14.1%	34.5%
Medically Needy	\$13,403,897	\$4,551,559	\$1,288	\$2,165,775	\$0	\$0	\$0	-100.0%	0.0%
Other Eligibles	\$1,186,500,816	\$1,012,176,075	\$1,074,749,592	\$1,318,805,746	\$1,222,357,894	\$1,300,724,993	\$1,404,418,586	2.9%	41.9%
Maintenance Assistance Status Unknown (Managed Care)	\$156,062,647	\$14,602,983	\$13,707,386	\$33,986,207	\$16,474,526	\$18,231,747	\$24,669,674	-26.5%	0.7%
Total*	\$2,238,213,087	\$2,128,524,455	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	6.9%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,432,112,932	\$1,405,180,579	\$1,410,318,130	\$1,715,011,133	\$1,766,959,591	\$1,850,558,509	\$2,010,851,969	5.8%	60.0%
Children	\$490,452,162	\$457,248,295	\$622,520,477	\$726,416,810	\$737,599,705	\$818,296,358	\$865,225,277	9.9%	25.8%
Foster Care Children	\$39,680,364	\$104,259,040	\$110,558,815	\$125,687,845	\$106,483,821	\$106,690,568	\$111,645,888	18.8%	3.3%
Adults	\$119,904,982	\$147,233,558	\$174,953,290	\$204,497,506	\$282,919,558	\$299,474,532	\$310,203,394	17.2%	9.3%
Basis of Eligibility Unknown (Includes Managed Care)	\$156,062,647	\$14,602,983	\$13,707,386	\$33,986,207	\$39,701,231	\$45,669,623	\$51,601,481	-16.8%	1.5%
Total*	\$2,238,213,087	\$2,128,524,455	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	6.9%	100.0%
By Age									
Under Age 1	\$74,831,975	\$77,984,374	\$107,035,025	\$124,750,207	\$130,042,541	\$142,381,014	\$144,877,357	11.6%	4.3%
Age 1 to 5	\$165,773,271	\$170,357,660	\$180,655,427	\$215,636,833	\$256,599,575	\$281,381,629	\$301,866,994	10.5%	9.0%
Age 6 to 14	\$247,969,473	\$254,546,983	\$276,820,576	\$329,272,421	\$376,970,957	\$412,770,790	\$449,683,580	10.4%	13.4%
Age 15 to 20	\$167,566,698	\$184,094,715	\$204,635,279	\$242,158,492	\$289,809,698	\$325,466,124	\$349,375,645	13.0%	10.4%
Age 21 to 44	\$446,740,003	\$463,745,828	\$502,852,323	\$603,494,892	\$659,585,205	\$668,895,254	\$698,624,419	7.7%	20.9%
Age 45 to 64	\$374,394,443	\$380,950,532	\$435,996,100	\$514,876,191	\$615,894,817	\$665,714,305	\$731,033,005	11.8%	21.8%
Age 65 to 74	\$151,906,257	\$151,801,777	\$167,924,786	\$201,316,371	\$179,566,990	\$186,088,031	\$207,190,734	5.3%	6.2%
Age 75 to 84	\$214,619,166	\$206,915,894	\$218,546,045	\$264,368,301	\$205,001,116	\$209,006,346	\$223,723,013	0.7%	6.7%
Age 85 and Over	\$238,349,154	\$223,523,709	\$223,885,151	\$275,739,585	\$203,718,481	\$210,754,350	\$218,483,588	-1.4%	6.5%
Age Unknown	\$156,062,647	\$14,602,983	\$13,707,386	\$33,986,208	\$16,474,526	\$18,231,747	\$24,669,674	-26.5%	0.7%
Total*	\$2,238,213,087	\$2,128,524,455	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	6.9%	100.0%
By Race									
White	\$1,542,862,580	\$1,543,953,811	\$1,693,709,362	\$2,036,647,690	\$2,062,578,233	\$2,174,575,802	\$2,317,732,775	7.0%	69.2%
Black	\$269,458,059	\$277,957,110	\$289,373,879	\$343,892,660	\$391,222,566	\$414,520,207	\$444,458,608	8.7%	13.3%
Hispanic, American Indian or Asian	\$269,829,801	\$292,010,551	\$335,267,471	\$392,538,791	\$460,686,266	\$507,721,767	\$536,067,175	12.1%	16.0%
Other/Unknown	\$156,062,647	\$14,602,983	\$13,707,386	\$32,520,360	\$19,176,841	\$23,871,814	\$51,269,451	-16.9%	1.5%
Total*	\$2,238,213,087	\$2,128,524,455	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	6.9%	100.0%
By Sex									
Female	\$1,223,367,618	\$1,251,380,217	\$1,250,356,520	\$1,516,194,481	\$1,722,096,681	\$1,818,563,577	\$1,928,356,912	7.9%	57.6%
Male	\$858,782,822	\$862,541,255	\$1,067,994,192	\$1,258,716,375	\$1,195,092,699	\$1,283,894,266	\$1,396,501,423	8.4%	41.7%
Unknown	\$156,062,647	\$14,602,983	\$13,707,386	\$30,688,645	\$16,474,526	\$18,231,747	\$24,669,674	-26.5%	0.7%
Total*	\$2,238,213,087	\$2,128,524,455	\$2,332,058,098	\$2,805,599,501	\$2,933,663,906	\$3,120,689,590	\$3,349,528,009	6.9%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,622.75	\$2,989.74	\$2,852.01	\$3,204.71	\$4,568.40	\$4,534.65	\$4,884.00	5.1%	-23.2%
Poverty Related Eligibles	\$1,255.12	\$1,509.03	\$1,827.82	\$1,990.40	\$2,090.75	\$2,235.10	\$2,311.48	10.7%	0.6%
Medically Needy	\$3,672.30	\$3,214.38	\$1,288.00	\$10,564.76	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
Other Eligibles	\$12,926.11	\$19,144.98	\$20,418.92	\$22,752.15	\$14,749.95	\$15,296.35	\$16,072.72	3.7%	98.5%
Maintenance Assistance Status Unknown	\$7,589.86	\$989.83	\$667.38	\$1,573.07	\$871.62	\$946.96	\$1,135.13	-27.1%	-59.1%
Total	\$3,544.29	\$3,400.88	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	3.6%	-5.8%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,143.29	\$10,973.69	\$10,628.83	\$12,119.36	\$12,150.65	\$12,376.66	\$12,971.15	2.6%	7.9%
Children	\$1,243.34	\$1,185.31	\$1,539.19	\$1,692.57	\$1,688.21	\$1,817.23	\$1,867.35	7.0%	-2.7%
Foster Care Children	\$7,019.35	\$7,065.06	\$7,613.19	\$8,284.74	\$8,079.20	\$8,046.05	\$8,989.20	4.2%	27.1%
Adults	\$1,456.87	\$1,783.53	\$2,090.94	\$2,290.54	\$2,685.14	\$2,788.25	\$2,901.46	12.2%	-9.7%
Basis of Eligibility Unknown (Includes Managed Care)	\$7,589.86	\$989.83	\$667.38	\$1,573.14	\$1,597.12	\$1,775.78	\$1,866.85	-20.8%	-36.2%
Total	\$3,544.29	\$3,400.88	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	3.6%	-5.8%
By Age									
Under Age 1	\$2,946.37	\$2,922.30	\$3,587.33	\$3,944.55	\$4,091.70	\$4,188.29	\$4,293.81	6.5%	-3.4%
Age 1 to 5	\$1,176.60	\$1,231.66	\$1,263.60	\$1,418.92	\$1,694.10	\$1,806.54	\$1,874.67	8.1%	-19.6%
Age 6 to 14	\$1,392.87	\$1,446.97	\$1,508.22	\$1,691.12	\$1,905.32	\$2,039.28	\$2,160.13	7.6%	-1.8%
Age 15 to 20	\$2,197.14	\$2,327.13	\$2,444.17	\$2,733.44	\$3,007.92	\$3,250.08	\$3,399.75	7.5%	1.0%
Age 21 to 44	\$4,670.72	\$4,778.18	\$5,049.53	\$5,689.11	\$5,334.77	\$5,328.78	\$5,648.42	3.2%	-0.6%
Age 45 to 64	\$9,457.03	\$9,354.22	\$10,221.93	\$11,363.66	\$12,152.14	\$12,252.71	\$12,446.29	4.7%	9.1%
Age 65 to 74	\$7,380.90	\$7,538.45	\$8,172.72	\$9,168.66	\$7,820.18	\$8,006.54	\$8,599.98	2.6%	12.0%
Age 75 to 84	\$10,969.55	\$10,925.39	\$11,601.96	\$13,099.86	\$10,717.89	\$11,018.31	\$11,837.20	1.3%	3.4%
Age 85 and Over	\$15,921.79	\$15,697.99	\$16,417.48	\$18,737.40	\$15,700.85	\$16,755.79	\$17,485.68	1.6%	-5.8%
Age Unknown	\$7,589.86	\$989.83	\$667.38	\$1,573.07	\$871.62	\$946.96	\$1,135.13	-27.1%	-59.1%
Total	\$3,544.29	\$3,400.88	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	3.6%	-5.8%
By Race									
White	\$4,057.07	\$4,085.83	\$4,337.91	\$4,892.64	\$4,812.96	\$4,982.60	\$5,241.71	4.4%	-7.3%
Black	\$2,643.61	\$2,803.82	\$2,855.53	\$3,197.43	\$3,569.29	\$3,729.28	\$4,011.54	7.2%	-7.2%
Hispanic, American Indian or Asian	\$2,096.29	\$2,177.44	\$2,335.59	\$2,587.22	\$2,746.14	\$2,861.74	\$2,932.34	5.8%	-8.4%
Other/Unknown	\$7,589.86	\$989.83	\$667.38	\$1,533.98	\$967.40	\$1,126.14	\$1,734.07	-21.8%	-60.1%
Total	\$3,544.29	\$3,400.88	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	3.6%	-5.8%
By Sex									
Female	\$3,423.73	\$3,510.44	\$3,384.26	\$3,854.20	\$4,124.80	\$4,261.19	\$4,451.97	4.5%	-7.0%
Male	\$3,386.15	\$3,387.19	\$4,017.02	\$4,461.07	\$4,130.45	\$4,277.15	\$4,498.11	4.8%	-5.3%
Unknown	\$7,589.86	\$989.83	\$667.38	\$1,447.65	\$871.62	\$946.96	\$1,135.13	-27.1%	-59.0%
Total	\$3,544.29	\$3,400.88	\$3,555.68	\$4,026.74	\$4,042.33	\$4,182.10	\$4,376.50	3.6%	-5.8%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Several **Home and Community Based Service Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Medically Fragile Waiver: Allow individuals that meet hospital or skilled nursing level of care to remain in home or community setting (Implemented July 1, 2010)
- Sooner Seniors Waiver: Allows elderly with long term care illness that meet nursing facility level of care requirements to reside in a residential setting that is chosen
- My Life My Choice Waiver: Allows individuals with physical disabilities that meet nursing facility level of care criteria to reside in a residential setting chosen by the individual (Implemented October 1, 2010).
- Community Waiver: Serves individuals 3 or older with mental retardation in the community that would otherwise require ICF placement.
- Homeward Bound Waiver: Serves people 18 or older with mental retardation and certain related conditions, operating since July 1, 1988.
- The In-home Supports Waiver for Children: Implemented in July of 1999 to provide waiver services for additional MR clients
- The In-home Supports Waiver for Adults: Implemented in July of 1999 to provide waiver services for additional MR clients

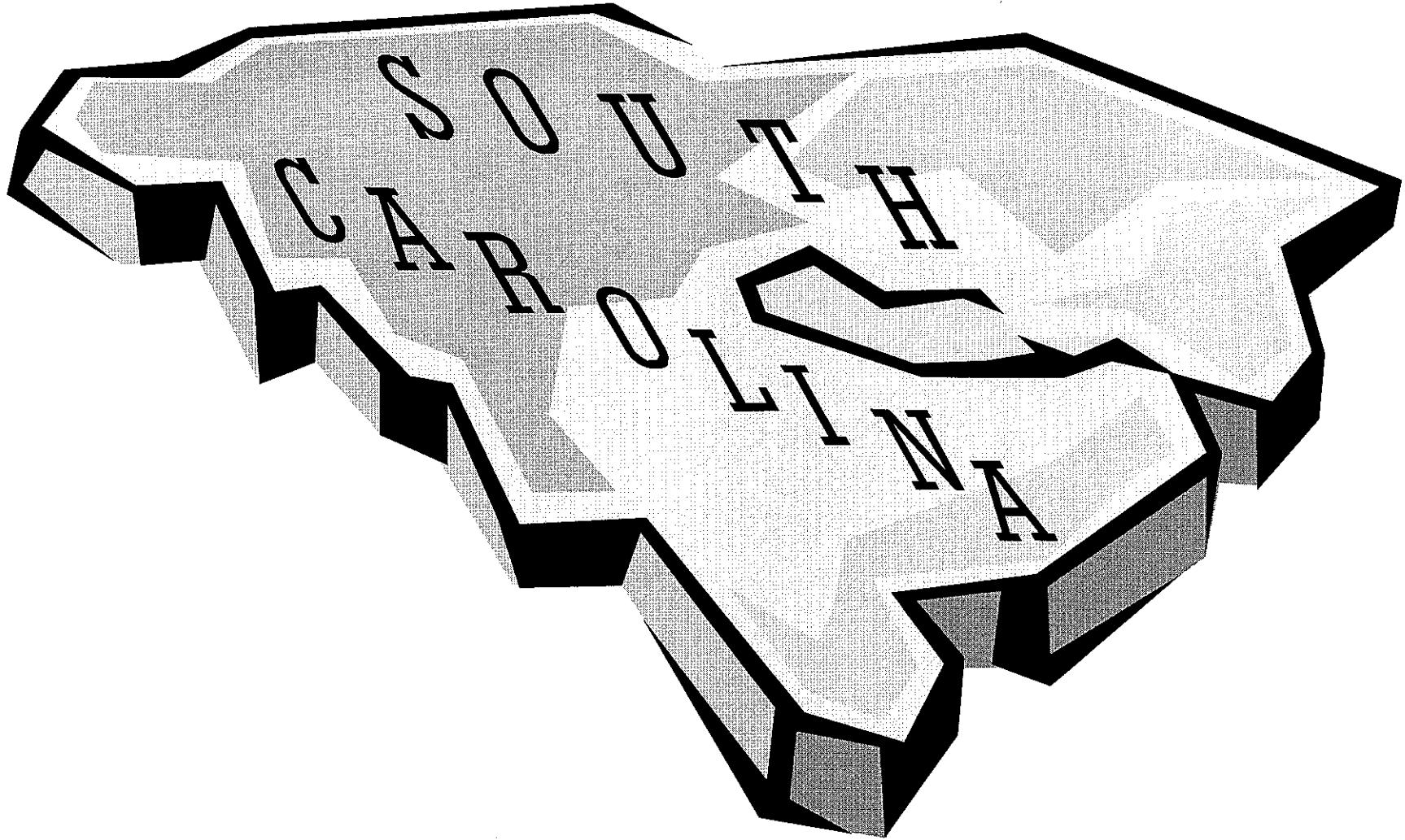
Managed Care

- Primary Care Case Management (PCCM): SoonerCare Choice provides a medical home through a primary care physician (PCP)
- Prepaid Ambulatory Health Plan (PAHP)

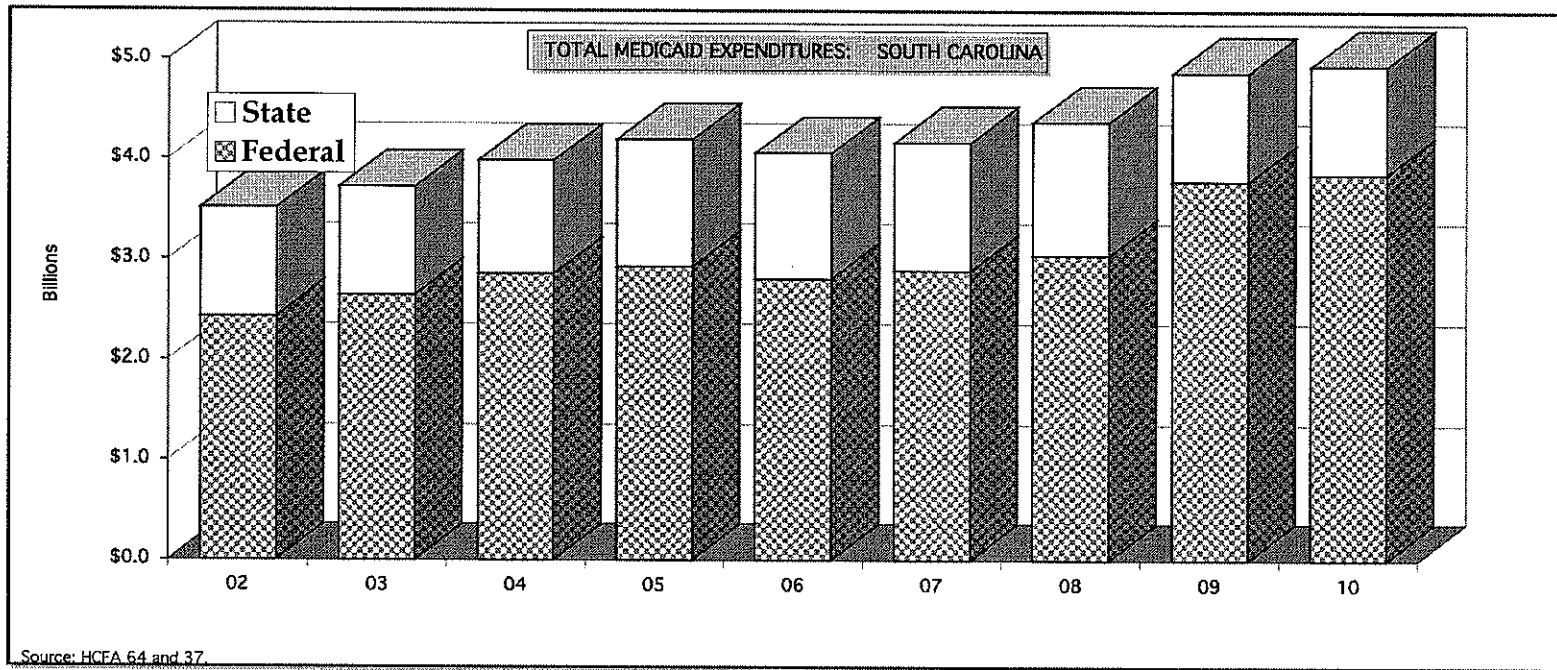
Children's Health Insurance Program: SoonerCare

- 117,507 enrollees
- 100% of enrollees in 2008 at or below 200% of the Federal Poverty Level
- Medicaid Expansion
- Enhanced FMAP: 76.97% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$3,384,424,285	\$3,590,736,666	\$3,848,423,641	\$4,068,509,449	\$3,934,439,740	\$4,039,243,153	\$4,226,368,216	\$4,715,542,000	\$4,780,685,000	4.4%	41.3%
Federal Share	\$2,355,610,887	\$2,567,499,604	\$2,773,422,352	\$2,854,572,796	\$2,736,698,665	\$2,817,242,629	\$2,959,803,501	\$3,695,430,000	\$3,768,187,000	6.0%	60.0%
State Share	\$1,028,813,398	\$1,023,237,062	\$1,075,001,289	\$1,213,936,653	\$1,197,741,075	\$1,222,000,524	\$1,266,564,715	\$1,020,112,000	\$1,012,498,000	-0.2%	-1.6%
Administrative Costs	\$133,484,748	\$136,496,403	\$141,733,356	\$129,160,005	\$128,754,939	\$131,781,222	\$153,709,511	\$157,420,000	\$158,821,000	2.2%	19.0%
Federal Share	\$76,596,265	\$79,946,155	\$85,315,889	\$73,017,179	\$73,158,987	\$73,501,720	\$84,411,389	\$88,230,000	\$89,223,000	1.9%	16.5%
State Share	\$56,888,483	\$56,550,248	\$56,417,467	\$56,142,826	\$55,595,952	\$58,279,502	\$69,298,122	\$69,190,000	\$69,598,000	2.6%	22.3%
Admin. Costs as % of Payments	3.94%	3.80%	3.68%	3.17%	3.27%	3.26%	3.64%	3.34%	3.32%		
Federal Match Rate*	69.34%	69.81%	69.86%	69.89%	69.32%	69.54%	69.79%	70.07%	70.32%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments***		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund	\$1,028,813,398	\$1,002,564,715	\$56,888,483	\$69,298,122
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$264,000,000	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$1,028,813,398	\$1,266,564,715	\$56,888,483	\$69,298,122

*** Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 08)

	Tax Rate	Amount
General hospitals	unknown	\$264,000,000
Total		\$264,000,000
Note: Each hospital is assessed a proportionate share of the \$264 M annually based on each hospitals % of total hospital expenditures.		

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$346,379,176	\$290,548,478	\$422,915,188	\$372,563,497	\$392,181,490	\$391,194,227	\$388,174,855	\$411,728,000	\$408,992,000	-0.6%
Mental Hospitals	\$44,693,798	\$42,543,221	\$66,459,970	\$68,814,096	\$52,825,431	\$52,404,853	\$53,835,175	\$63,022,000	\$72,174,000	1.4%
Total	\$391,072,974	\$333,091,699	\$489,375,158	\$441,377,593	\$445,006,921	\$443,599,080	\$442,010,030	\$474,750,000	\$481,166,000	-0.3%

SELECTED ELIGIBILITY CRITERIA

	2008	% of FPL*
Medically Needy Program	NO PROGRAM	
Pregnant Women, Children and Infants (% of FPL*)	2011	
Pregnant women		185.0%
Children age 1 to 5		150.0%
Children age 6 to 19		150.0%

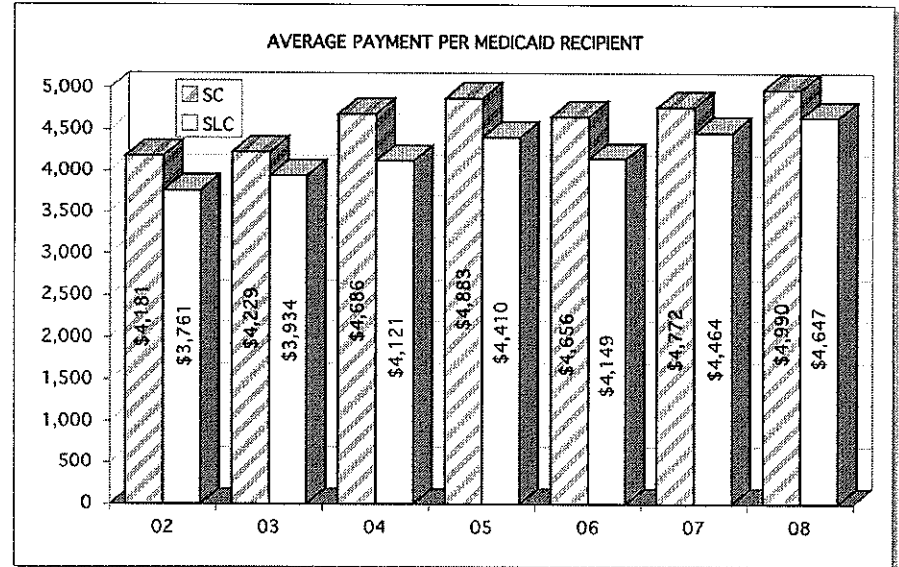
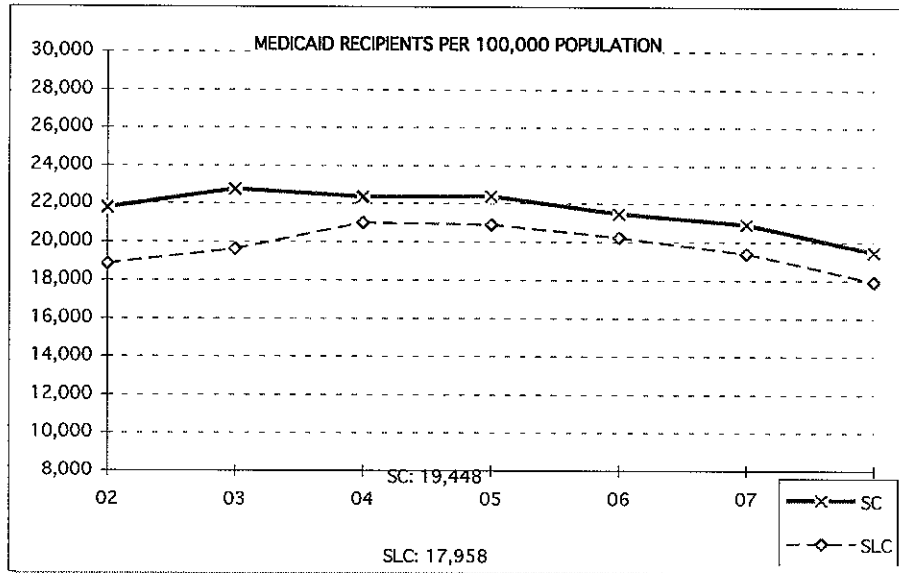
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		Rank in U.S.
State population—December 22, 2008*	4,479,800	24
Per capita personal income**	\$32,666	45
Median household income**	\$43,458	43
Population below Federal Poverty Level*	694,369	
Percent of total state population	15.5%	11
Population without health insurance coverage*	707,000	20
Percent of total state population	15.8%	
Recipients of Food Stamps***	591,333	
Households receiving Food Stamps***	255,345	
Total value of issuance***	\$706,792,219	17
Average monthly benefit per recipient	\$99.60	
Average monthly benefit per household	\$230.67	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	33,735	28
Total TANF payments****	\$27,562,382	37
Average monthly payment per recipient	\$68.09	
Maximum monthly payment per family of 3	\$240.00	45

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual Change</u>
01. General Hospital	126,736	119,466	105,631	109,610	107,568	104,056	114,611	-1.7%
02. Mental Hospital	1,420	1,207	1,257	1,257	1,368	1,240	1,260	-2.0%
03. Skilled and Intermediate (non-MR) Care Nursing	18,251	17,617	17,618	16,976	16,212	16,152	16,288	-1.9%
04. Intermediate Care for Mentally Retarded	2,317	2,173	2,178	1,955	1,849	1,767	1,629	-5.7%
05. Physician Services	561,552	563,619	553,073	567,750	553,674	543,051	548,246	-0.4%
06. Dental Services	231,455	251,831	256,782	265,752	267,092	262,705	279,999	3.2%
07. Other Practitioners	127,041	129,977	126,639	135,372	146,105	146,683	155,901	3.5%
08. Outpatient Hospital	365,265	369,932	358,560	364,124	349,603	333,778	348,187	-0.8%
09. Clinic Services	375,240	383,630	393,287	396,599	375,148	361,991	350,223	-1.1%
10. Lab and X-Ray	275,988	300,789	286,980	304,595	293,721	282,688	281,964	0.4%
11. Home Health	8,502	7,849	7,460	7,062	7,598	5,983	5,948	-5.8%
12. Prescribed Drugs	576,136	614,417	611,557	623,706	605,667	500,748	484,019	-2.9%
13. Family Planning	6,393	5,882	5,599	6,534	6,542	5,630	5,531	-2.4%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	154,333	173,435	167,780	179,714	180,573	162,495	170,069	1.6%
16. Personal Care Support Services	100,945	102,511	101,370	98,098	95,864	88,738	94,839	-1.0%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	85,547	100,032	94,977	118,040	163,586	714,220	808,530	45.4%
19. Primary Care Case Management (PCCM) Services	0	0	3,630	38,804	74,710	95,198	115,018	137.3%
Total*	809,136	861,216	856,715	869,910	861,838	848,527	871,211	1.2%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual</u> <u>Change</u>	<u>Share of Total</u> <u>FFY 08</u>
01. General Hospital	\$885,920,177	\$908,044,538	\$1,082,975,223	\$1,089,114,901	\$1,153,791,050	\$1,152,810,695	\$1,112,650,347	3.9%	25.6%
02. Mental Hospital	\$89,266,785	\$84,332,255	\$112,501,296	\$114,307,944	\$105,958,931	\$100,876,068	\$104,284,273	2.6%	2.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$373,077,530	\$401,871,513	\$442,479,446	\$477,320,064	\$431,101,210	\$457,276,748	\$461,943,570	3.6%	10.6%
04. Intermediate Care for Mentally Retarded	\$172,179,187	\$167,321,229	\$165,562,921	\$156,137,783	\$150,096,177	\$146,411,416	\$145,970,776	-2.7%	3.4%
05. Physician Services	\$235,463,733	\$287,064,707	\$314,192,779	\$342,291,742	\$355,242,048	\$390,683,143	\$398,787,834	9.2%	9.2%
06. Dental Services	\$79,788,905	\$85,572,962	\$89,304,420	\$94,738,763	\$92,229,488	\$92,829,345	\$99,333,420	3.7%	2.3%
07. Other Practitioners	\$10,097,690	\$10,863,541	\$11,574,736	\$13,332,661	\$17,631,162	\$18,856,357	\$19,930,044	12.0%	0.5%
08. Outpatient Hospital	\$133,733,346	\$150,336,330	\$185,330,490	\$198,850,113	\$159,746,938	\$240,505,732	\$261,849,680	11.8%	6.0%
09. Clinic Services	\$488,911,223	\$491,474,709	\$463,878,692	\$485,364,033	\$454,466,942	\$431,699,213	\$469,883,173	-0.7%	10.8%
10. Lab and X-Ray	\$22,150,684	\$25,303,934	\$28,483,413	\$34,131,799	\$38,233,194	\$41,895,170	\$43,088,516	11.7%	1.0%
11. Home Health	\$12,760,384	\$11,764,035	\$12,114,429	\$13,185,408	\$11,474,753	\$9,630,724	\$11,631,602	-1.5%	0.3%
12. Prescribed Drugs	\$456,976,916	\$559,908,608	\$651,239,970	\$719,568,283	\$466,565,316	\$364,195,038	\$365,051,651	-3.7%	8.4%
13. Family Planning	\$8,179,742	\$5,476,846	\$4,412,411	\$5,017,160	\$4,265,284	\$3,803,726	\$5,551,000	-6.3%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$134,401,907	\$147,650,495	\$154,179,195	\$173,622,568	\$175,936,144	\$164,127,695	\$134,891,575	0.1%	3.1%
16. Personal Care Support Services	\$217,761,516	\$226,705,935	\$215,971,458	\$229,277,203	\$256,865,292	\$231,046,513	\$297,394,597	5.3%	6.8%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$62,280,779	\$78,023,312	\$80,463,295	\$100,374,214	\$133,579,965	\$194,340,159	\$404,184,726	36.6%	9.3%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$31,090	\$1,182,866	\$5,625,118	\$8,371,603	\$11,041,338	334.1%	0.3%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,382,950,504	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	4.3%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC Avg. FFY 08
01. General Hospital	\$6,990.28	\$7,600.86	\$10,252.44	\$9,936.27	\$10,726.16	\$11,078.75	\$9,708.06	56.0%
02. Mental Hospital	\$62,863.93	\$69,869.31	\$89,499.84	\$90,937.11	\$77,455.36	\$81,351.67	\$82,765.30	1163.1%
03. Skilled and Intermediate (non-MR) Care Nursing	\$20,441.48	\$22,811.57	\$25,115.19	\$28,117.35	\$26,591.49	\$28,310.84	\$28,360.98	1.3%
04. Intermediate Care for Mentally Retarded	\$74,311.26	\$77,000.11	\$76,016.03	\$79,865.87	\$81,176.95	\$82,858.75	\$89,607.60	-7.1%
05. Physician Services	\$419.31	\$509.32	\$568.09	\$602.89	\$641.61	\$719.42	\$727.39	20.6%
06. Dental Services	\$344.73	\$339.80	\$347.78	\$356.49	\$345.31	\$353.36	\$354.76	-23.9%
07. Other Practitioners	\$79.48	\$83.58	\$91.40	\$98.49	\$120.67	\$128.55	\$127.84	-21.2%
08. Outpatient Hospital	\$366.13	\$406.39	\$516.87	\$546.11	\$456.94	\$720.56	\$752.04	4.4%
09. Clinic Services	\$1,302.93	\$1,281.12	\$1,179.49	\$1,223.82	\$1,211.43	\$1,192.57	\$1,341.67	77.2%
10. Lab and X-Ray	\$80.26	\$84.13	\$99.25	\$112.06	\$130.17	\$148.20	\$152.82	-31.4%
11. Home Health	\$1,500.87	\$1,498.79	\$1,623.92	\$1,867.09	\$1,510.23	\$1,609.68	\$1,955.55	-60.5%
12. Prescribed Drugs	\$793.18	\$911.28	\$1,064.89	\$1,153.70	\$770.33	\$727.30	\$754.21	-23.2%
13. Family Planning	\$1,279.48	\$931.12	\$788.07	\$767.85	\$651.98	\$675.62	\$1,003.62	-11.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
15. Other Care	\$870.86	\$851.33	\$918.94	\$966.10	\$974.32	\$1,010.05	\$793.16	-64.3%
16. Personal Care Support Services	\$2,157.23	\$2,211.53	\$2,130.53	\$2,337.23	\$2,679.48	\$2,603.69	\$3,135.78	32.3%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a
18. Prepaid Health Care	\$728.03	\$779.98	\$847.19	\$850.34	\$816.57	\$272.10	\$499.90	-67.1%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$8.56	\$30.48	\$75.29	\$87.94	\$96.00	189.6%
Total (Average)	\$4,180.94	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	7.4%

TOTAL PER CAPITA EXPENDITURES

\$946.53	\$983.93	\$1,040.20	\$1,080.28	\$1,012.76	\$1,026.58	\$977.74	0.5%	-0.5%
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Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	265,731	267,121	269,055	270,630	266,385	272,740	283,398	1.1%	32.5%
Poverty Related Eligibles	345,977	385,254	379,901	387,156	394,581	407,962	419,841	3.3%	48.2%
Medically Needy	0	0	0	0	0	0	0	n/a	0.0%
Other Eligibles	178,265	191,241	186,414	193,011	183,440	149,051	145,020	-3.4%	16.6%
Maintenance Assistance Status Unknown	19,163	17,600	21,345	19,113	17,432	18,774	22,952	3.1%	2.6%
Total*	809,136	861,216	856,715	869,910	861,838	848,527	871,211	1.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	189,623	217,404	225,962	229,405	223,485	204,366	208,384	1.6%	23.9%
Children	416,054	434,612	418,115	426,282	428,507	436,834	447,950	1.2%	51.4%
Foster Care Children	7,793	8,507	9,374	10,313	11,047	13,119	14,043	10.3%	1.6%
Adults	176,504	182,960	181,919	184,562	180,769	174,535	176,795	0.0%	20.3%
Basis of Eligibility Unknown	19,162	17,733	21,345	19,348	18,030	19,673	24,039	3.9%	2.8%
Total*	809,136	861,216	856,715	869,910	861,838	848,527	871,211	1.2%	100.0%
By Age									
Under Age 1	29,653	28,867	30,194	32,910	34,620	36,437	37,255	3.9%	4.3%
Age 1 to 5	140,810	146,037	141,049	144,721	145,210	149,749	159,381	2.1%	18.3%
Age 6 to 14	202,065	211,150	200,367	200,158	199,298	201,708	202,919	0.1%	23.3%
Age 15 to 20	101,165	108,848	109,191	113,010	113,852	115,914	117,813	2.6%	13.5%
Age 21 to 44	178,252	183,822	182,011	184,666	181,033	177,253	178,546	0.0%	20.5%
Age 45 to 64	62,537	65,510	68,140	71,536	72,754	75,823	79,170	4.0%	9.1%
Age 65 to 74	29,833	38,975	40,942	40,482	37,678	30,402	31,086	0.7%	3.6%
Age 75 to 84	28,267	39,059	41,122	40,503	37,702	25,529	25,047	-2.0%	2.9%
Age 85 and Over	17,397	21,347	22,354	22,811	22,259	16,938	17,042	-0.3%	2.0%
Age Unknown	19,157	17,601	21,345	19,113	17,432	18,774	22,952	3.1%	2.6%
Total*	809,136	861,216	856,715	869,910	861,838	848,527	871,211	1.2%	100.0%
By Race									
White	314,936	336,470	339,429	348,007	345,250	334,969	341,397	1.4%	39.2%
Black	426,833	433,847	420,090	421,951	414,875	414,013	416,473	-0.4%	47.8%
Hispanic, American Indian or Asian	13,721	20,085	24,804	30,763	35,882	42,074	49,840	24.0%	5.7%
Other/Unknown	53,646	70,814	72,392	69,189	65,831	57,471	63,501	2.9%	7.3%
Total*	809,136	861,216	856,715	869,910	861,838	848,527	871,211	1.2%	100.0%
By Sex									
Female	492,084	526,126	522,242	531,393	525,618	505,665	513,923	0.7%	59.0%
Male	297,730	317,359	313,046	319,356	318,777	324,078	334,311	2.0%	38.4%
Unknown	19,322	17,731	21,427	19,161	17,443	18,784	22,977	2.9%	2.6%
Total*	809,136	861,216	856,715	869,910	861,838	848,527	871,211	1.2%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,160,807,506	\$1,261,409,930	\$1,315,085,074	\$1,395,882,923	\$1,326,938,982	\$1,291,980,429	\$1,587,918,409	5.4%	36.5%
Poverty Related Eligibles	\$706,337,963	\$842,263,025	\$879,868,060	\$948,268,797	\$873,694,247	\$866,762,809	\$1,030,937,100	6.5%	23.7%
Medically Needy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Other Eligibles	\$829,400,518	\$848,514,748	\$891,393,207	\$994,502,247	\$954,587,295	\$900,587,250	\$997,879,417	3.1%	23.0%
Maintenance Assistance Status Unknown	\$686,404,517	\$689,527,246	\$928,348,923	\$909,163,538	\$857,588,488	\$990,028,857	\$730,733,196	1.0%	16.8%
Total	\$3,382,950,504	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	4.3%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,738,978,228	\$1,894,876,081	\$1,993,439,679	\$2,146,893,610	\$1,934,832,418	\$1,829,582,426	\$2,133,693,747	3.5%	49.1%
Children	\$574,644,858	\$627,484,689	\$636,058,585	\$692,939,375	\$696,721,281	\$721,438,710	\$840,981,387	6.6%	19.3%
Foster Care Children	\$73,399,624	\$76,391,721	\$86,782,205	\$98,589,425	\$106,558,898	\$84,861,340	\$86,125,595	2.7%	2.0%
Adults	\$308,733,801	\$351,583,405	\$370,065,872	\$397,776,655	\$406,616,908	\$408,794,493	\$537,377,627	9.7%	12.4%
Basis of Eligibility Unknown	\$687,193,993	\$691,379,053	\$928,348,923	\$911,618,440	\$868,079,507	\$1,004,682,376	\$749,289,766	1.5%	17.2%
Total	\$3,382,950,504	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	4.3%	100.0%
By Age									
Under Age 1	\$104,672,077	\$111,940,821	\$117,964,214	\$137,192,048	\$146,025,111	\$153,454,587	\$159,190,793	7.2%	3.7%
Age 1 to 5	\$205,429,387	\$221,807,674	\$232,279,860	\$255,367,570	\$253,621,916	\$261,773,648	\$344,716,883	9.0%	7.9%
Age 6 to 14	\$305,908,581	\$337,774,810	\$345,166,030	\$372,175,008	\$379,972,323	\$378,050,746	\$442,592,207	6.3%	10.2%
Age 15 to 20	\$252,103,734	\$280,088,263	\$292,895,962	\$318,793,054	\$326,527,142	\$315,886,654	\$365,524,706	6.4%	8.4%
Age 21 to 44	\$640,243,181	\$702,018,014	\$721,995,093	\$757,288,384	\$723,652,748	\$690,506,446	\$843,575,193	4.7%	19.4%
Age 45 to 64	\$565,268,993	\$624,222,208	\$667,061,503	\$730,745,306	\$691,407,921	659,189,136	796,199,881	5.9%	18.3%
Age 65 to 74	\$185,970,687	\$208,957,325	\$222,217,729	\$239,440,576	\$173,182,283	159,365,228	189,104,149	0.3%	4.3%
Age 75 to 84	\$225,901,970	\$247,624,993	\$260,601,343	\$276,782,162	\$222,026,322	201,800,448	219,195,825	-0.5%	5.0%
Age 85 and Over	\$211,040,614	\$217,752,927	\$226,164,607	\$250,869,859	\$238,804,758	239,303,595	256,635,289	3.3%	5.9%
Age Unknown	\$686,411,280	\$689,527,914	\$928,348,923	\$909,163,538	\$857,588,488	990,028,857	730,733,196	1.0%	16.8%
Total	\$3,382,950,504	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	4.3%	100.0%
By Race									
White	\$1,264,431,835	\$1,373,776,503	\$1,435,128,810	\$1,542,351,357	\$1,448,013,307	\$1,392,161,005	\$1,628,054,464	4.3%	37.4%
Black	\$1,220,407,972	\$1,311,856,557	\$1,359,296,949	\$1,463,845,822	\$1,381,041,940	\$1,340,960,632	\$1,567,527,103	4.3%	36.1%
Hispanic, American Indian or Asian	\$21,874,349	\$39,316,024	\$50,045,667	\$65,172,730	\$75,121,497	\$81,361,845	\$114,752,533	31.8%	2.6%
Other/Unknown	\$876,236,348	\$916,765,865	\$1,170,223,838	\$1,176,447,596	\$1,108,632,268	\$1,234,875,863	\$1,037,134,022	2.8%	23.9%
Total*	\$3,382,950,504	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	4.3%	100.0%
By Sex									
Female	\$1,609,416,417	\$1,763,020,832	\$1,846,398,859	\$1,996,777,619	\$1,870,180,404	\$1,815,967,318	\$2,154,985,853	5.0%	49.6%
Male	\$1,086,981,830	\$1,189,034,835	\$1,239,839,164	\$1,341,805,923	\$1,285,018,472	\$1,243,355,496	\$1,461,698,813	5.1%	33.6%
Unknown	\$686,552,257	\$689,659,282	\$928,457,241	\$909,233,963	\$857,610,136	\$990,036,531	\$730,783,456	1.0%	16.8%
Total*	\$3,382,950,504	\$3,641,714,949	\$4,014,695,264	\$4,247,817,505	\$4,012,809,012	\$4,049,359,345	\$4,347,468,122	4.3%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,368.36	\$4,722.24	\$4,887.79	\$5,157.90	\$4,981.28	\$4,737.04	\$5,603.14	4.2%	-11.8%
Poverty Related Eligibles	\$2,041.57	\$2,186.25	\$2,316.05	\$2,449.32	\$2,214.23	\$2,124.62	\$2,455.54	3.1%	6.9%
Medically Needy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Other Eligibles	\$4,652.63	\$4,436.89	\$4,781.79	\$5,152.57	\$5,203.81	\$6,042.14	\$6,880.98	6.7%	-15.0%
Maintenance Assistance Status Unknown	\$35,819.26	\$39,177.68	\$43,492.57	\$47,567.81	\$49,196.22	\$52,734.04	\$31,837.45	-1.9%	1048.1%
Total	\$4,180.94	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	3.0%	7.4%
By Basis of Eligibility									
Aged, Blind or Disabled	\$9,170.71	\$8,715.92	\$8,822.01	\$9,358.53	\$8,657.55	\$8,952.48	\$10,239.24	1.9%	-14.8%
Children	\$1,381.18	\$1,443.78	\$1,521.25	\$1,625.54	\$1,625.93	\$1,651.52	\$1,877.40	5.2%	-2.2%
Foster Care Children	\$9,418.66	\$8,979.87	\$9,257.76	\$9,559.72	\$9,645.96	\$6,468.58	\$6,132.99	-6.9%	-13.3%
Adults	\$1,749.16	\$1,921.64	\$2,034.23	\$2,155.25	\$2,249.37	\$2,342.19	\$3,039.55	9.6%	-5.4%
Basis of Eligibility Unknown	\$35,862.33	\$38,988.27	\$43,492.57	\$47,116.93	\$48,146.40	\$51,069.10	\$31,169.76	-2.3%	964.9%
Total	\$4,180.94	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	3.0%	7.4%
By Age									
Under Age 1	\$3,529.90	\$3,877.81	\$3,906.88	\$4,168.70	\$4,217.94	\$4,211.50	\$4,273.00	3.2%	-3.9%
Age 1 to 5	\$1,458.91	\$1,518.85	\$1,646.80	\$1,764.55	\$1,746.59	\$1,748.08	\$2,162.85	6.8%	-7.3%
Age 6 to 14	\$1,513.91	\$1,599.69	\$1,722.67	\$1,859.41	\$1,906.55	\$1,874.25	\$2,181.13	6.3%	-0.8%
Age 15 to 20	\$2,492.01	\$2,573.21	\$2,682.42	\$2,820.93	\$2,868.00	\$2,725.18	\$3,102.58	3.7%	-7.8%
Age 21 to 44	\$3,591.79	\$3,819.01	\$3,966.77	\$4,100.85	\$3,997.35	\$3,895.60	\$4,724.69	4.7%	-16.8%
Age 45 to 64	\$9,038.95	\$9,528.66	\$9,789.57	\$10,215.07	\$9,503.37	\$8,693.79	\$10,056.84	1.8%	-11.8%
Age 65 to 74	\$6,233.72	\$5,361.32	\$5,427.62	\$5,914.74	\$4,596.38	\$5,241.93	\$6,083.26	-0.4%	-20.8%
Age 75 to 84	\$7,991.72	\$6,339.77	\$6,337.27	\$6,833.62	\$5,888.98	\$7,904.75	\$8,751.38	1.5%	-23.6%
Age 85 and Over	\$12,130.86	\$10,200.63	\$10,117.41	\$10,997.76	\$10,728.46	\$14,128.21	\$15,058.99	3.7%	-18.9%
Age Unknown	\$35,830.83	\$39,175.50	\$43,492.57	\$47,567.81	\$49,196.22	\$52,734.04	\$31,837.45	-2.0%	1048.1%
Total	\$4,180.94	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	3.0%	7.4%
By Race									
White	\$4,014.89	\$4,082.91	\$4,228.07	\$4,431.95	\$4,194.10	\$4,156.09	\$4,768.80	2.9%	-15.7%
Black	\$2,859.22	\$3,023.78	\$3,235.73	\$3,469.23	\$3,328.81	\$3,238.93	\$3,763.81	4.7%	-13.0%
Hispanic, American Indian or Asian	\$1,594.22	\$1,957.48	\$2,017.65	\$2,118.54	\$2,093.57	\$1,933.78	\$2,302.42	6.3%	-28.1%
Other/Unknown	\$16,333.68	\$12,946.11	\$16,165.10	\$17,003.39	\$16,840.58	\$21,486.94	\$16,332.56	0.0%	275.7%
Total	\$4,180.94	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	3.0%	7.4%
By Sex									
Female	\$3,270.61	\$3,350.95	\$3,535.52	\$3,757.63	\$3,558.06	\$3,591.25	\$4,193.21	4.2%	-12.4%
Male	\$3,650.90	\$3,746.66	\$3,960.57	\$4,201.60	\$4,031.09	\$3,836.59	\$4,372.27	3.1%	-8.0%
Unknown	\$35,532.15	\$38,895.68	\$43,331.18	\$47,452.32	\$49,166.44	\$52,706.37	\$31,805.00	-1.8%	1048.8%
Total	\$4,180.94	\$4,228.57	\$4,686.15	\$4,883.05	\$4,656.11	\$4,772.22	\$4,990.14	3.0%	7.4%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Several **Home and Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Mental Retardation/DD: Operating since October 1, 1991.
- Traumatic Brain Injury/SCI: Operating since July 1, 1995.
- Mechanical Ventilator Dependent Waiver: Operating since December 1, 1994.

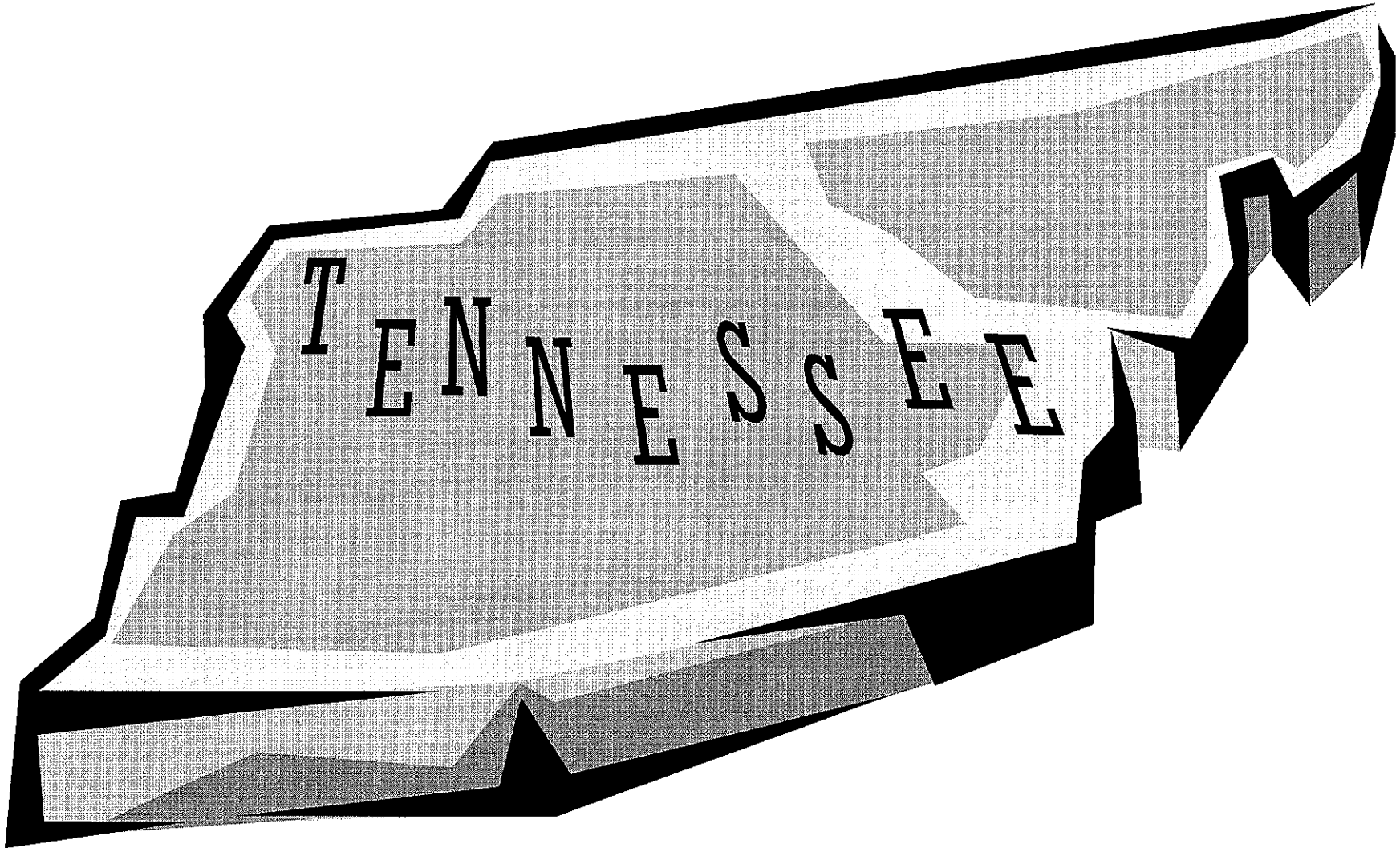
Managed Care

- Medicaid-only Managed Care Organizations (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)

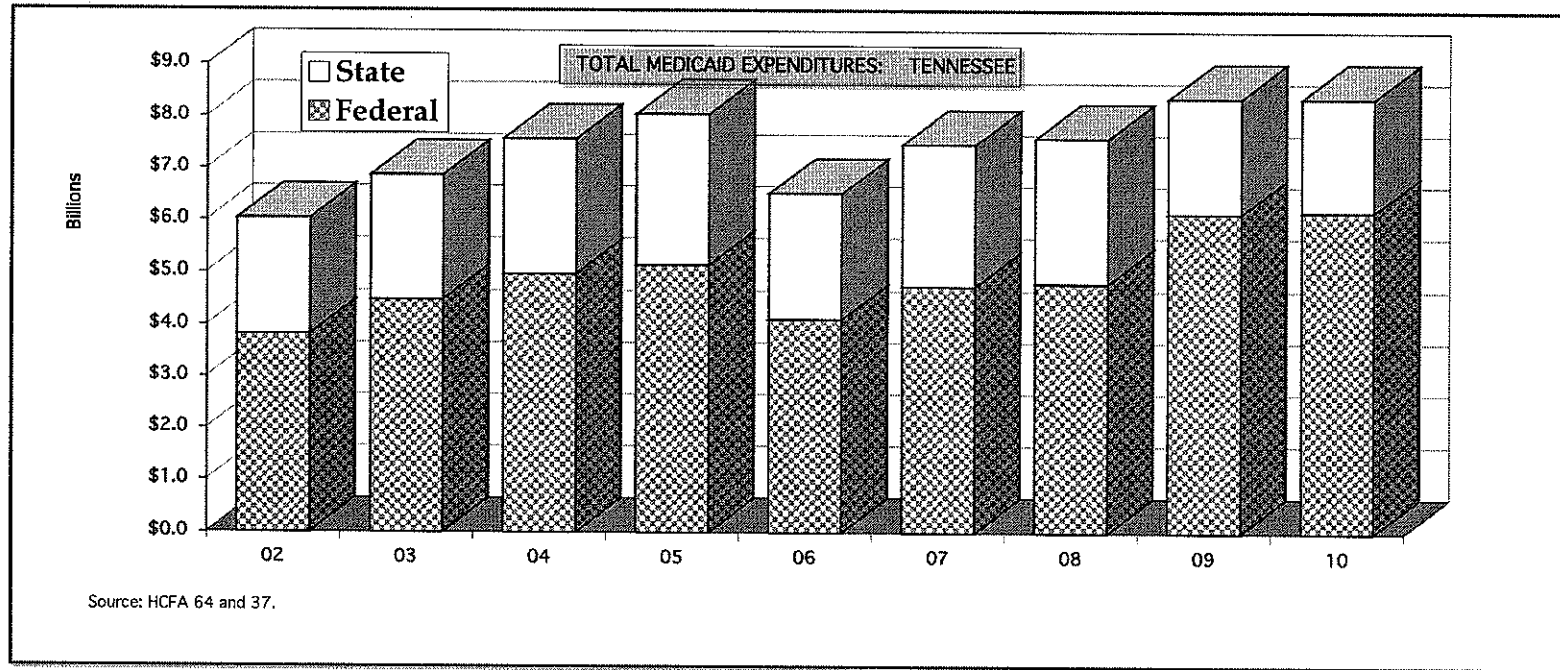
Children's Health Insurance Program: Healthy Connections Kids

- 73,620 enrollees
- 100% of enrollees in 2008 at or below 200% of the Federal Poverty Level
- Medicaid Expansion
- Enhanced FMAP: 78.85% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$5,791,956,207	\$6,357,163,063	\$7,029,807,190	\$7,557,403,733	\$6,013,805,836	\$7,070,169,782	\$7,133,101,137	\$7,992,675,000	\$7,975,088,000	4.1%	37.7%
Federal Share	\$3,692,883,112	\$4,211,212,123	\$4,699,732,707	\$4,902,146,888	\$3,859,123,610	\$4,508,587,929	\$4,557,820,076	\$5,892,353,000	\$5,919,908,000	6.1%	60.3%
State Share	\$2,099,073,095	\$2,145,950,940	\$2,330,074,483	\$2,655,256,845	\$2,154,682,226	\$2,561,581,853	\$2,575,281,061	\$2,100,322,000	\$2,055,180,000	-0.3%	-2.1%
Administrative Costs	\$245,058,264	\$523,444,783	\$545,895,059	\$501,249,768	\$517,463,305	\$413,288,555	\$470,990,947	\$383,326,000	\$402,494,000	6.4%	64.2%
Federal Share	\$129,957,668	\$272,102,238	\$286,021,444	\$251,872,151	\$261,385,891	\$236,708,855	\$248,597,132	\$250,837,000	\$263,380,000	9.2%	102.7%
State Share	\$115,100,596	\$251,342,545	\$259,873,615	\$249,377,617	\$256,077,414	\$176,579,700	\$222,393,815	\$132,489,000	\$139,114,000	2.4%	20.9%
Admin. Costs as % of Payments	4.23%	8.23%	7.77%	6.63%	8.60%	5.85%	6.60%	4.80%	5.05%		
Federal Match Rate*	63.64%	64.59%	64.40%	64.81%	63.99%	63.65%	63.71%	64.28%	65.57%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments ***		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund	\$2,099,073,095	\$2,407,296,461	\$115,100,596	\$222,393,815
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$167,984,600	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$2,099,073,095	\$2,575,281,061	\$115,100,596	\$222,393,815

***Any funds generated from local, donations, or other are unknown.

Provider Taxes Currently in Place (FFY 08)		
	Tax Rate	Amount
Nursing homes	\$2,225 per licensed bed per year (effec. 2003-2008)	\$85,190,600
ICF/MR facilities	6.00%	\$12,049,200
Managed Care Org's	2.00%	\$70,744,800
		\$0
Total		\$167,984,600

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$0	\$0	\$0	\$0	\$0	\$85,378,380	\$165,425,671	\$157,826,000	\$100,000,000	5.4%
Mental Hospitals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a

SELECTED ELIGIBILITY CRITERIA

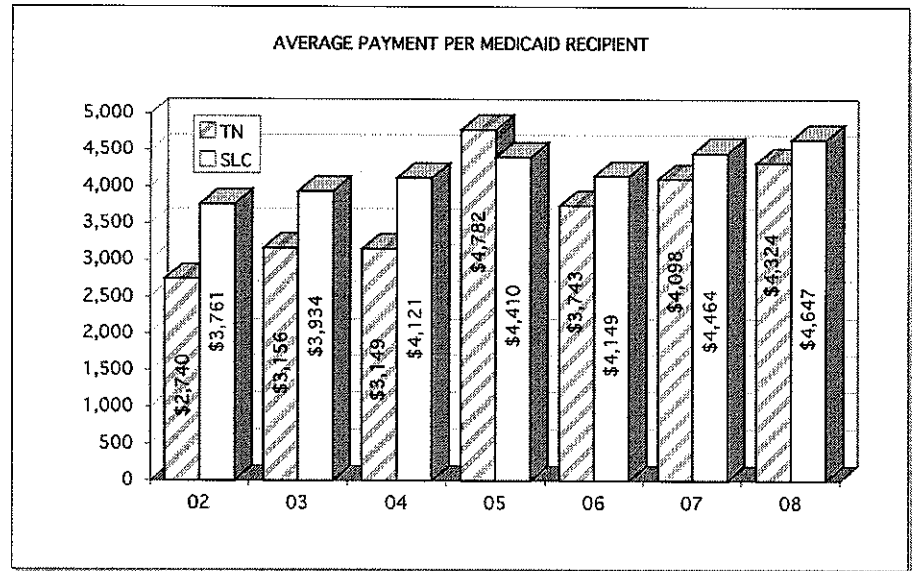
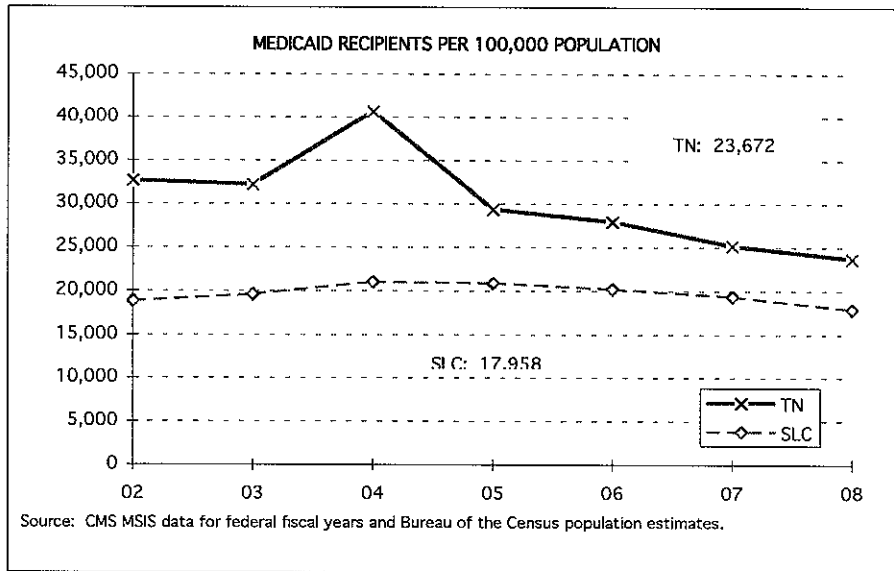
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		2008	% of FPL*			Rank in U.S.
				State population—December 22, 2008*	6,214,888	17
				Per capita personal income**	\$34,976	36
				Median household income**	\$41,978	45
Medically Needy Program	Yes			Population below Federal Poverty Level*	988,167	
				Percent of total state population	15.9%	10
				Population without health insurance coverage*	931,000	14
Pregnant Women, Children and Infants (% of FPL*)		2011		Percent of total state population	15.0%	
	Pregnant women and infants		185.0%	Recipients of Food Stamps***	913,588	
	Children age 1 to 5		133.0%	Households receiving Food Stamps***	413,896	
	Children 6 to 19		100.0%	Total value of issuance***	\$1,114,791,337	10
				Average monthly benefit per recipient	\$101.69	
State Criteria: Section 1634 State				Average monthly benefit per household	\$224.45	
				Monthly recipients of Temporary Assistance to Needy Families (TANF)****	131,542	5
				Total TANF payments****	\$76,185,608	18
				Average monthly payment per recipient	\$48.26	
				Maximum monthly payment per family of 3	\$185.00	48

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<i>Annual Change</i>
01. General Hospital	70,649	137,938	149,428	65,784	108,095	109,062	80,997	2.3%
02. Mental Hospital	2,249	5,348	6,225	2,500	3,237	56	63	-44.9%
03. Skilled and Intermediate (non-MR) Care Nursing	37,954	37,032	45,129	34,744	33,836	35,137	32,471	-2.6%
04. Intermediate Care for Mentally Retarded	1,529	1,590	1,772	1,356	1,340	1,269	1,217	-3.7%
05. Physician Services	950,918	1,145,932	1,502,861	1,009,024	864,424	808,658	682,360	-5.4%
06. Dental Services	131,899	249,521	264,706	285,644	279,647	293,144	307,136	15.1%
07. Other Practitioners	81,693	126,547	279,630	278,307	290,735	153,369	42,707	-10.2%
08. Outpatient Hospital	391,827	533,956	696,022	377,959	572,343	563,634	426,718	1.4%
09. Clinic Services	69,361	91,596	246,755	212,767	189,936	160,417	71,169	0.4%
10. Lab and X-Ray	390,011	548,900	951,684	797,062	690,539	646,428	522,260	5.0%
11. Home Health	5,102	8,359	21,031	22,382	25,110	25,846	24,498	29.9%
12. Prescribed Drugs	916,968	852,307	1,617,417	1,201,771	1,016,796	846,548	854,021	-1.2%
13. Family Planning	5	18	7,548	13,799	11,242	10,028	7,753	240.2%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	266,227	355,936	395,003	212,951	171,232	165,918	141,400	-10.0%
16. Personal Care Support Services	13,044	19,275	131,134	86,575	161,505	154,437	46,385	23.5%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	1,687,571	1,634,125	2,157,894	1,591,056	1,574,403	1,411,914	1,440,641	-2.6%
19. Primary Care Case Management (PCCM) Services	0	0	0	0	0	0	0	n/a
Total*	1,732,381	1,729,589	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	-2.7%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	Annual	Share of Total
								<u>Change</u>	<u>FFY 08</u>
01. General Hospital	\$194,193,842	\$437,895,269	\$586,525,457	\$388,456,595	\$576,396,644	\$608,091,236	\$453,830,837	15.2%	7.1%
02. Mental Hospital	\$10,295,186	\$13,196,910	\$29,036,171	\$18,547,871	\$21,404,204	\$79,079	\$92,905	-54.4%	0.0%
03. Skilled and Intermediate (non-MR) Care Nursing	\$702,819,530	\$741,492,076	\$827,155,826	\$958,294,005	\$944,753,449	\$915,720,236	\$921,107,769	4.6%	14.5%
04. Intermediate Care for Mentally Retarded	\$237,844,313	\$214,037,612	\$145,047,534	\$264,237,869	\$323,975,360	\$245,176,031	\$238,697,365	0.1%	3.8%
05. Physician Services	\$435,059,614	\$754,584,648	\$974,874,987	\$1,281,698,440	\$570,758,270	\$491,807,510	\$512,919,740	2.8%	8.1%
06. Dental Services	\$28,660,471	\$101,851,789	\$130,447,614	\$145,171,181	\$135,543,604	\$137,066,027	\$144,707,401	31.0%	2.3%
07. Other Practitioners	\$11,580,358	\$15,566,927	\$100,180,951	\$353,763,088	\$226,043,774	\$26,254,256	\$7,467,852	-7.1%	0.1%
08. Outpatient Hospital	\$182,739,332	\$369,401,816	\$446,316,726	\$283,532,176	\$434,179,128	\$462,460,210	\$394,478,868	13.7%	6.2%
09. Clinic Services	\$5,370,258	\$6,643,693	\$89,342,599	\$164,348,946	\$97,667,048	\$75,769,643	\$32,911,252	35.3%	0.5%
10. Lab and X-Ray	\$35,509,587	\$74,735,062	\$128,287,383	\$182,510,831	\$141,712,998	\$122,525,181	\$111,197,458	21.0%	1.7%
11. Home Health	\$11,471,581	\$19,815,921	\$147,802,937	\$489,899,300	\$581,751,577	\$831,912,119	\$791,660,567	102.5%	12.4%
12. Prescribed Drugs	\$573,588,021	\$1,772,766,619	\$2,337,847,829	\$2,286,677,371	\$805,295,944	\$679,551,895	\$709,106,389	3.6%	11.1%
13. Family Planning	\$653	\$1,242	\$10,518,259	\$19,658,174	\$14,719,052	\$11,807,900	\$8,086,148	381.0%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$320,774,534	\$390,087,275	\$361,360,963	\$162,792,334	\$134,644,042	\$115,694,487	\$114,629,866	-15.8%	1.8%
16. Personal Care Support Services	\$6,497,696	\$15,477,428	\$48,648,013	\$59,295,021	\$76,922,918	\$89,762,748	\$57,671,437	43.9%	0.9%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$1,991,144,922	\$531,739,476	\$581,579,509	\$639,266,034	\$868,913,868	\$1,105,292,769	\$1,863,203,444	-1.1%	29.3%
19. Primary Case Management (PCCM) Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$4,747,549,898	\$5,459,293,763	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	5.0%	100.0%

<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>									(+) or (-) SLC
									<u>Avg. FFY 08</u>
01. General Hospital	\$2,748.71	\$3,174.58	\$3,925.14	\$5,905.03	\$5,332.32	\$5,575.65	\$5,603.06	12.6%	-10.0%
02. Mental Hospital	\$4,577.67	\$2,467.63	\$4,664.45	\$7,419.15	\$6,612.36	\$1,412.13	\$1,474.68	-17.2%	-92.5%
03. Skilled and Intermediate (non-MR) Care Nursing	\$18,517.67	\$20,023.01	\$18,328.70	\$27,581.57	\$27,921.55	\$26,061.42	\$28,367.09	7.4%	1.3%
04. Intermediate Care for Mentally Retarded	\$155,555.47	\$134,614.85	\$81,855.27	\$194,865.69	\$241,772.66	\$193,204.12	\$196,135.88	3.9%	103.3%
05. Physician Services	\$457.52	\$658.49	\$648.68	\$1,270.24	\$660.28	\$608.18	\$751.68	8.6%	24.7%
06. Dental Services	\$217.29	\$408.19	\$492.80	\$508.22	\$484.70	\$467.57	\$471.15	13.8%	1.1%
07. Other Practitioners	\$141.75	\$123.01	\$358.26	\$1,271.13	\$777.49	\$171.18	\$174.86	3.6%	7.8%
08. Outpatient Hospital	\$466.38	\$691.82	\$641.24	\$750.17	\$758.60	\$820.50	\$924.45	12.1%	28.4%
09. Clinic Services	\$77.42	\$72.53	\$362.07	\$772.44	\$514.21	\$472.33	\$462.44	34.7%	-38.9%
10. Lab and X-Ray	\$91.05	\$136.15	\$134.80	\$228.98	\$205.22	\$189.54	\$212.92	15.2%	-4.4%
11. Home Health	\$2,248.45	\$2,370.61	\$7,027.86	\$21,888.09	\$23,168.12	\$32,187.27	\$32,315.31	55.9%	552.9%
12. Prescribed Drugs	\$625.53	\$2,079.96	\$1,445.42	\$1,902.76	\$791.99	\$802.73	\$830.31	4.8%	-15.4%
13. Family Planning	\$130.60	\$69.00	\$1,393.52	\$1,424.61	\$1,309.29	\$1,177.49	\$1,042.97	41.4%	-7.7%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$1,204.89	\$1,095.95	\$914.83	\$764.46	\$786.33	\$697.30	\$810.68	-6.4%	-63.5%
16. Personal Care Support Services	\$498.14	\$802.98	\$370.98	\$684.90	\$476.29	\$581.23	\$1,243.32	16.5%	-47.5%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,179.89	\$325.40	\$269.51	\$401.79	\$551.90	\$782.83	\$1,293.32	1.5%	-15.0%
19. Primary Care Case Management (PCCM) Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	-100.0%
Total (Average)	\$2,740.48	\$3,156.41	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	7.9%	-6.9%

TOTAL PER CAPITA EXPENDITURES	\$1,137.48	\$1,280.90	\$1,395.00	\$1,469.61	\$1,148.00	\$1,303.73	\$1,223.53	1.2%	24.5%
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Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<i>Annual Change</i>	<i>Share of Total FFY 08</i>
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	478,675	537,217	842,351	658,794	689,499	699,265	841,232	9.9%	57.2%
Poverty Related Eligibles	243,007	258,158	302,059	274,954	318,955	297,366	276,917	2.2%	18.8%
Medically Needy	116,637	204,234	268,662	168,656	110,449	87,513	84,346	-5.3%	5.7%
Other Eligibles	835,754	619,475	716,189	455,562	334,954	310,079	214,684	-20.3%	14.6%
Maintenance Assistance Status Unknown	58,308	110,505	76,227	51,816	136,950	50,296	53,979	-1.3%	3.7%
Total	1,732,381	1,729,589	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	-2.7%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	430,553	415,076	691,540	452,302	425,643	379,552	388,174	8.8%	26.4%
Children	723,890	692,450	769,751	674,450	701,878	706,574	713,664	-45.9%	48.5%
Foster Care Children	11,368	15,369	19,344	17,775	17,899	18,225	18,250	72.0%	1.2%
Adults	531,554	496,186	647,956	411,765	305,652	286,652	294,220	-31.1%	20.0%
Basis of Eligibility Unknown	35,016	110,508	76,897	53,490	139,735	53,516	56,850	86.5%	3.9%
Total	1,732,381	1,729,589	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	-100.0%	100.0%
By Age									
Under Age 1	34,308	34,563	36,901	37,582	38,485	41,191	41,702	44.4%	2.8%
Age 1 to 5	213,237	211,592	245,389	212,793	222,760	225,224	232,061	-2.0%	15.8%
Age 6 to 14	335,549	317,722	354,946	305,113	312,780	311,431	311,304	1.5%	21.2%
Age 15 to 20	183,391	179,763	222,034	179,411	186,345	187,819	189,149	-1.0%	12.9%
Age 21 to 44	476,353	445,576	611,015	413,583	364,474	357,174	366,269	-31.3%	24.9%
Age 45 to 64	274,498	268,184	423,812	259,896	194,453	167,984	172,930	-30.0%	11.8%
Age 65 to 74	83,202	86,767	138,381	82,989	68,038	49,135	50,085	-20.3%	3.4%
Age 75 to 84	46,372	47,885	64,626	46,470	42,324	32,686	32,408	2.6%	2.2%
Age 85 and Over	27,182	27,034	32,162	25,256	24,198	21,579	21,271	94.5%	1.4%
Age Unknown	58,289	110,503	76,222	46,689	136,950	50,296	53,979	-100.0%	3.7%
Total	1,732,381	1,729,589	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	-100.0%	100.0%
By Race									
White	1,104,503	1,069,293	1,419,031	1,005,968	893,715	833,751	848,235	-4.3%	57.7%
Black	464,842	443,673	560,902	439,824	433,130	427,855	431,670	-1.2%	29.3%
Hispanic, American Indian or Asian	50,220	48,600	65,404	61,847	58,552	64,325	69,598	5.6%	4.7%
Other/Unknown	112,816	168,023	160,151	102,143	205,410	118,588	121,655	1.3%	8.3%
Total*	1,732,381	1,729,589	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	-2.7%	100.0%
By Sex									
Female	960,387	933,886	1,249,793	909,502	851,394	812,558	822,236	-2.6%	55.9%
Male	713,705	685,199	879,470	653,591	602,461	581,665	594,943	-3.0%	40.4%
Unknown	58,289	110,504	76,225	46,689	136,952	50,296	53,979	-1.3%	3.7%
Total*	1,732,381	1,729,589	2,205,488	1,609,782	1,590,807	1,444,519	1,471,158	-2.7%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,797,648,574	\$2,328,432,770	\$3,266,166,282	\$3,952,109,782	\$3,385,516,411	\$3,396,957,901	\$3,974,857,265	14.1%	62.5%
Poverty Related Eligibles	\$781,659,107	\$313,262,419	\$410,263,750	\$601,436,680	\$627,031,161	\$610,171,809	\$575,039,993	-5.0%	9.0%
Medically Needy	\$205,773,920	\$509,826,438	\$660,194,391	\$643,207,000	\$287,878,686	\$240,038,874	\$201,607,896	-0.3%	3.2%
Other Eligibles	\$1,949,198,034	\$2,270,147,260	\$2,529,507,821	\$2,446,459,251	\$1,594,694,426	\$1,594,839,132	\$1,514,441,553	-4.1%	23.8%
Maintenance Assistance Status Unknown	\$13,270,263	\$37,624,876	\$78,840,514	\$54,936,523	\$59,561,196	\$76,963,611	\$95,822,591	39.0%	1.5%
Total	\$4,747,549,898	\$5,459,293,763	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	5.0%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,637,036,147	\$3,239,966,357	\$4,095,307,261	\$4,759,264,213	\$3,719,264,776	\$3,614,596,115	\$3,837,835,152	6.5%	60.3%
Children	\$714,704,280	\$729,551,275	\$951,471,275	\$1,090,305,046	\$1,168,157,693	\$1,193,971,742	\$1,331,798,972	10.9%	20.9%
Foster Care Children	\$92,344,399	\$112,749,461	\$123,920,913	\$73,213,659	\$77,922,181	\$66,543,480	\$72,393,736	-4.0%	1.1%
Adults	\$1,290,194,809	\$1,339,391,041	\$1,690,341,791	\$1,702,697,825	\$904,617,343	\$936,602,953	\$995,614,547	-4.2%	15.6%
Basis of Eligibility Unknown	\$13,270,263	\$37,635,629	\$83,931,518	\$72,668,493	\$84,719,887	\$107,257,037	\$124,126,891	45.2%	2.0%
Total	\$4,747,549,898	\$5,459,293,763	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	5.0%	100.0%
By Age									
Under Age 1	\$52,485,225	\$66,264,878	\$85,985,719	\$100,934,595	\$117,370,656	\$138,431,414	\$155,651,527	19.9%	2.4%
Age 1 to 5	\$208,501,627	\$250,860,590	\$337,610,882	\$373,333,090	\$399,054,083	\$466,441,497	\$535,127,587	17.0%	8.4%
Age 6 to 14	\$350,454,250	\$367,989,272	\$486,623,272	\$542,609,841	\$581,955,392	\$554,005,326	\$608,432,956	9.6%	9.6%
Age 15 to 20	\$386,414,328	\$360,035,607	\$477,319,899	\$503,303,566	\$540,002,508	\$522,234,796	\$563,058,249	6.5%	8.9%
Age 21 to 44	\$1,440,318,095	\$1,465,441,787	\$1,932,001,761	\$2,126,628,222	\$1,656,854,571	\$1,701,580,562	\$1,828,674,079	4.1%	28.7%
Age 45 to 64	\$1,394,324,512	\$1,691,386,390	\$2,184,433,054	\$2,423,659,308	\$1,444,053,321	\$1,387,892,303	\$1,483,354,469	1.0%	23.3%
Age 65 to 74	\$282,720,936	\$447,452,865	\$526,096,163	\$573,604,790	\$325,276,618	\$287,386,598	\$314,819,190	1.8%	4.9%
Age 75 to 84	\$300,332,862	\$399,975,673	\$441,803,405	\$521,591,321	\$397,411,223	\$368,528,140	\$367,510,998	3.4%	5.8%
Age 85 and Over	\$318,755,176	\$372,266,675	\$394,260,688	\$480,293,015	\$433,142,312	\$415,507,080	\$409,317,652	4.3%	6.4%
Age Unknown	\$13,242,887	\$37,620,026	\$78,837,915	\$52,191,488	\$59,561,196	\$76,963,611	\$95,822,591	39.1%	1.5%
Total	\$4,747,549,898	\$5,459,293,763	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	5.0%	100.0%
By Race									
White	\$3,421,275,083	\$3,979,573,999	\$4,979,277,117	\$5,510,758,367	\$3,935,763,972	\$3,825,857,447	\$4,083,162,863	3.0%	64.2%
Black	\$1,024,268,757	\$1,060,123,414	\$1,373,567,912	\$1,523,023,909	\$1,386,198,842	\$1,420,409,312	\$1,552,251,922	7.2%	24.4%
Hispanic, American Indian or Asian	\$58,734,913	\$59,117,964	\$109,609,676	\$142,678,463	\$120,004,241	\$134,356,199	\$158,546,203	18.0%	2.5%
Other/Unknown	\$243,271,145	\$360,478,386	\$482,518,053	\$521,688,497	\$512,714,825	\$538,348,369	\$567,808,310	15.2%	8.9%
Total*	\$4,747,549,898	\$5,459,293,763	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	5.0%	100.0%
By Sex									
Female	\$2,895,365,294	\$3,356,141,655	\$4,210,915,777	\$4,656,709,024	\$3,576,238,916	\$3,538,202,214	\$3,782,353,040	4.6%	59.5%
Male	\$1,838,941,717	\$2,065,531,512	\$2,655,205,343	\$2,989,248,724	\$2,318,876,239	\$2,303,805,502	\$2,483,593,667	5.1%	39.0%
Unknown	\$13,242,887	\$37,620,596	\$78,851,638	\$52,191,488	\$59,566,725	\$76,963,611	\$95,822,591	39.1%	1.5%
Total*	\$4,747,549,898	\$5,459,293,763	\$6,944,972,758	\$7,698,149,236	\$5,954,681,880	\$5,918,971,327	\$6,361,769,298	5.0%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

								Annual	Above (+) or Below (-) SLC
	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Change	Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$3,755.47	\$4,334.25	\$3,877.44	\$5,999.01	\$4,910.11	\$4,857.90	\$4,725.04	3.9%	-25.7%
Poverty Related Eligibles	\$3,216.61	\$1,213.45	\$1,358.22	\$2,187.41	\$1,965.89	\$2,051.92	\$2,076.58	-7.0%	-9.6%
Medically Needy	\$1,764.23	\$2,496.29	\$2,457.34	\$3,813.72	\$2,606.44	\$2,742.89	\$2,390.25	5.2%	-74.4%
Other Eligibles	\$2,332.26	\$3,664.63	\$3,531.90	\$5,370.20	\$4,760.94	\$5,143.33	\$7,054.28	20.3%	-12.9%
Maintenance Assistance Status Unknown	\$227.59	\$340.48	\$1,034.29	\$1,060.22	\$434.91	\$1,530.21	\$1,775.18	40.8%	-36.0%
Total	\$2,740.48	\$3,156.41	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	7.9%	-6.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$6,124.77	\$7,805.72	\$5,922.01	\$10,522.32	\$8,737.99	\$9,523.32	\$9,886.89	8.3%	-17.7%
Children	\$987.31	\$1,053.58	\$1,236.08	\$1,616.58	\$1,664.33	\$1,689.80	\$1,866.14	11.2%	-2.8%
Foster Care Children	\$8,123.19	\$7,336.16	\$6,406.17	\$4,118.91	\$4,353.44	\$3,651.22	\$3,966.78	-11.3%	-43.9%
Adults	\$2,427.21	\$2,699.37	\$2,608.73	\$4,135.12	\$2,959.63	\$3,267.39	\$3,383.91	5.7%	5.3%
Basis of Eligibility Unknown	\$378.98	\$340.57	\$1,091.48	\$1,358.54	\$606.29	\$2,004.21	\$2,183.41	33.9%	-25.4%
Total	\$2,740.48	\$3,156.41	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	7.9%	-6.9%
By Age									
Under Age 1	\$1,529.82	\$1,917.22	\$2,330.17	\$2,685.72	\$3,049.78	\$3,360.72	\$3,732.47	16.0%	-16.1%
Age 1 to 5	\$977.79	\$1,185.59	\$1,375.82	\$1,754.44	\$1,791.41	\$2,071.01	\$2,305.98	15.4%	-1.1%
Age 6 to 14	\$1,044.42	\$1,158.21	\$1,370.98	\$1,778.39	\$1,860.59	\$1,778.90	\$1,954.47	11.0%	-11.1%
Age 15 to 20	\$2,107.05	\$2,002.83	\$2,149.76	\$2,805.31	\$2,897.86	\$2,780.52	\$2,976.80	5.9%	-11.6%
Age 21 to 44	\$3,023.64	\$3,288.87	\$3,161.95	\$5,141.96	\$4,545.88	\$4,764.01	\$4,992.71	8.7%	-12.1%
Age 45 to 64	\$5,079.54	\$6,306.81	\$5,154.25	\$9,325.50	\$7,426.23	\$8,262.05	\$8,577.77	9.1%	-24.8%
Age 65 to 74	\$3,398.01	\$5,156.95	\$3,801.79	\$6,911.82	\$4,780.81	\$5,848.92	\$6,285.70	10.8%	-18.1%
Age 75 to 84	\$6,476.60	\$8,352.84	\$6,836.31	\$11,224.26	\$9,389.74	\$11,274.80	\$11,340.13	9.8%	-1.0%
Age 85 and Over	\$11,726.70	\$13,770.31	\$12,258.59	\$19,016.99	\$17,899.92	\$19,255.16	\$19,242.99	8.6%	3.7%
Age Unknown	\$227.19	\$340.44	\$1,034.32	\$1,117.85	\$434.91	\$1,530.21	\$1,775.18	40.9%	-36.0%
Total	\$2,740.48	\$3,156.41	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	7.9%	-6.9%
By Race									
White	\$3,097.57	\$3,721.69	\$3,508.93	\$5,478.07	\$4,403.82	\$4,588.73	\$4,813.72	7.6%	-14.9%
Black	\$2,203.48	\$2,389.43	\$2,448.86	\$3,462.80	\$3,200.42	\$3,319.84	\$3,595.92	8.5%	-16.8%
Hispanic, American Indian or Asian	\$1,169.55	\$1,216.42	\$1,675.89	\$2,306.96	\$2,049.53	\$2,088.71	\$2,278.03	11.8%	-28.8%
Other/Unknown	\$2,156.35	\$2,145.41	\$3,012.89	\$5,107.43	\$2,496.06	\$4,539.65	\$4,667.37	13.7%	7.4%
Total	\$2,740.48	\$3,156.41	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	7.9%	-6.9%
By Sex									
Female	\$3,014.79	\$3,593.74	\$3,369.29	\$5,120.06	\$4,200.45	\$4,354.40	\$4,600.08	7.3%	-3.9%
Male	\$2,576.61	\$3,014.50	\$3,019.10	\$4,573.58	\$3,849.01	\$3,960.71	\$4,174.51	8.4%	-12.1%
Unknown	\$227.19	\$340.45	\$1,034.46	\$1,117.85	\$434.95	\$1,530.21	\$1,775.18	40.9%	-35.9%
Total	\$2,740.48	\$3,156.41	\$3,148.95	\$4,782.11	\$3,743.18	\$4,097.54	\$4,324.33	7.9%	-6.9%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

A number of **Home and Community Based Services Waivers**, under Section 1915 (c), enable the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Mental Retardation/Developmental Disabilities: Revised 2007. Services to individuals (MR/DD) that would otherwise require ICF placement/ care
- Arlington Mental Retardation Waiver: Services to MR/DD that are eligible under U.S vs Tennessee (Arlington DC) and would otherwise require ICF placement
- Self Determination Waiver Program: Approved 2008. For individuals that would otherwise require ICF placement and care.

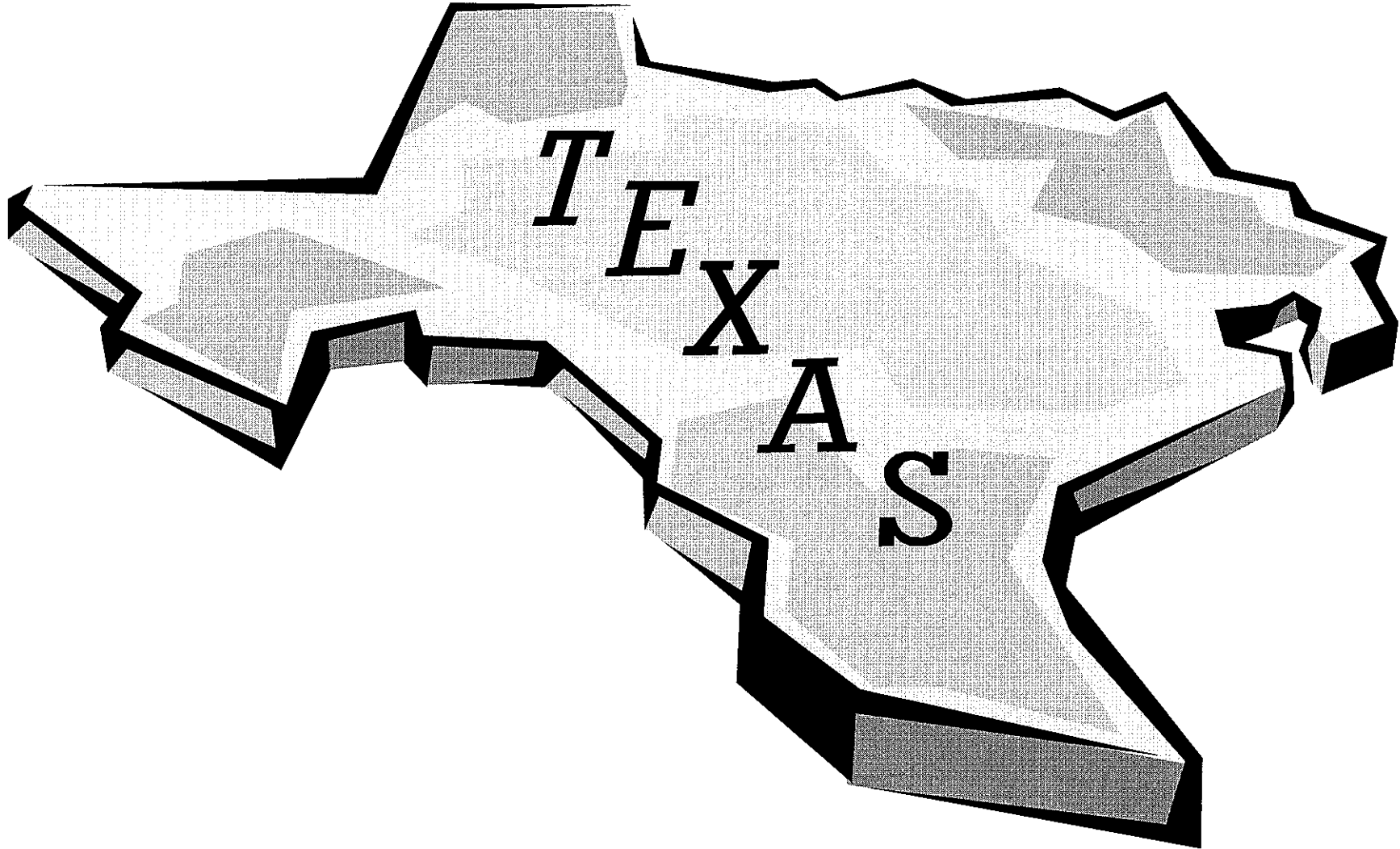
Managed Care

- Commercial Managed Care Organizations (MCO)
- Medicaid-only Managed Care Organizations (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Program of All Inclusive Care for the Elderly (PACE)

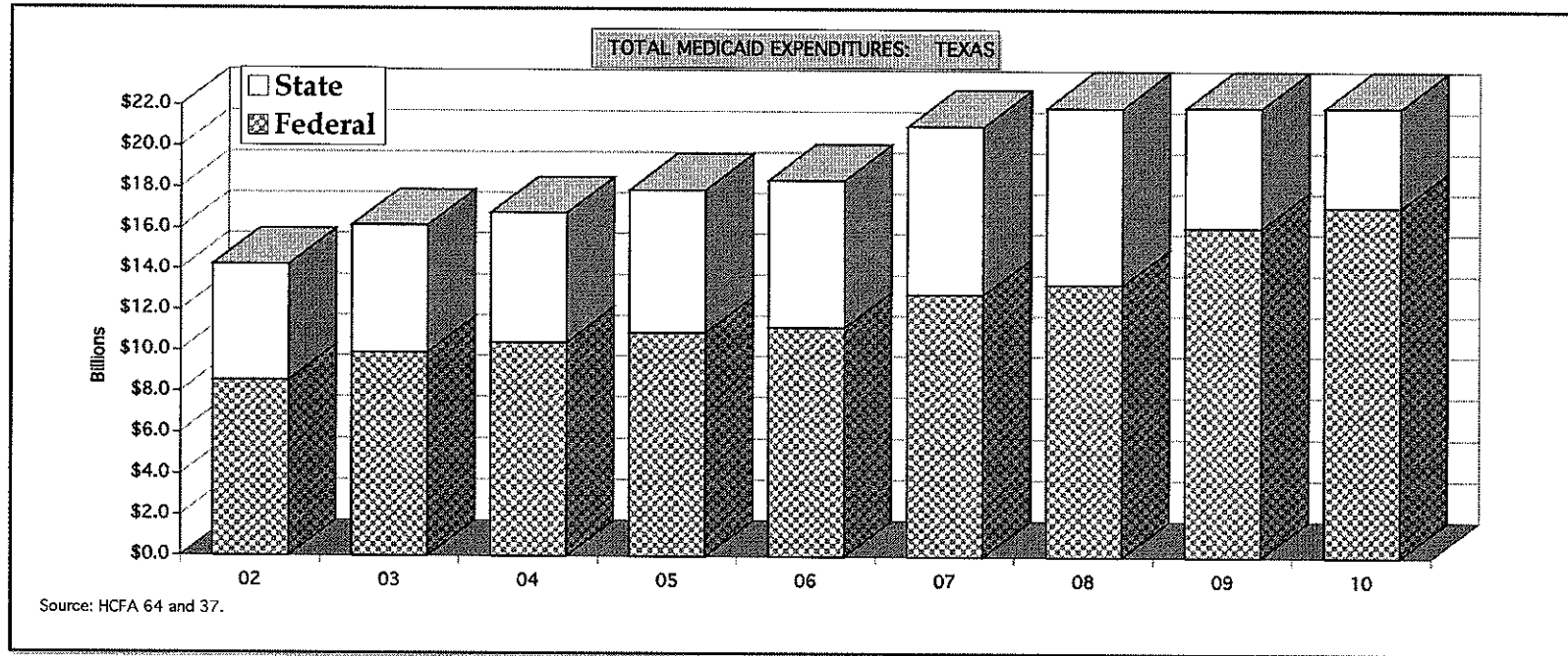
Children's Health Insurance Program: CoverKids

- 63,619 enrollees
- 87% of enrollees in 2008 at or below 200% of the Federal Poverty Level, 13% above 200% of the Federal Poverty Level
- Combination Plan
- Enhanced FMAP: 74.60% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$13,530,826,351	\$15,420,479,085	\$16,077,695,030	\$17,264,066,130	\$17,684,003,540	\$20,278,820,695	\$21,097,176,058	\$22,788,483,000	\$24,325,007,000	7.6%	79.8%
Federal Share	\$8,163,909,015	\$9,490,380,707	\$10,031,272,125	\$10,535,339,319	\$10,757,732,173	\$12,352,298,914	\$12,805,382,892	\$15,504,486,000	\$16,511,279,000	9.2%	102.2%
State Share	\$5,366,917,336	\$5,930,098,378	\$6,046,422,905	\$6,728,726,811	\$6,926,271,367	\$7,926,521,781	\$8,291,793,166	\$7,283,997,000	\$7,813,728,000	4.8%	45.6%
Administrative Costs	\$706,759,839	\$749,960,111	\$695,157,913	\$662,460,980	\$727,026,069	\$778,912,684	\$880,809,038	\$1,137,720,000	\$1,137,720,000	6.1%	61.0%
Federal Share	\$385,752,228	\$441,560,500	\$389,375,329	\$373,116,681	\$410,949,395	\$440,210,762	\$481,722,418	\$610,905,000	\$610,905,000	5.9%	58.4%
State Share	\$321,007,611	\$308,399,611	\$305,782,584	\$289,344,299	\$316,076,674	\$338,701,922	\$399,086,620	\$526,815,000	\$526,815,000	6.4%	64.1%
Admin. Costs as % of Payments	5.22%	4.86%	4.32%	3.84%	4.11%	3.84%	4.18%	4.99%	4.68%		
Federal Match Rate*	60.17%	59.99%	60.22%	60.87%	60.66%	60.78%	60.53%	59.44%	58.73%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments***		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund	\$5,366,917,336	\$8,291,793,166	\$321,007,611	\$399,086,620
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$5,366,917,336	\$8,291,793,166	\$321,007,611	\$399,086,620

*** Any funds generated from local, donations, provider taxes, or other are unknown.

Provider Taxes Currently in Place (FFY 08)	
Tax Rate	Amount
UNKNOWN	

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$1,057,502,792	\$954,235,533	\$1,186,118,733	\$1,187,333,846	\$1,224,182,055	\$1,188,607,754	\$1,153,726,484	\$1,394,418,000	\$1,379,690,000	2.6%
Mental Hospitals	\$227,650,322	\$229,339,250	\$257,716,302	\$306,781,041	\$318,668,400	\$249,637,138	\$305,085,587	\$292,550,000	\$296,050,000	2.3%
Total	\$1,285,153,114	\$1,183,574,783	\$1,443,835,035	\$1,494,114,887	\$1,542,850,455	\$1,438,244,892	\$1,458,812,071	\$1,686,968,000	\$1,675,740,000	2.5%

SELECTED ELIGIBILITY CRITERIA

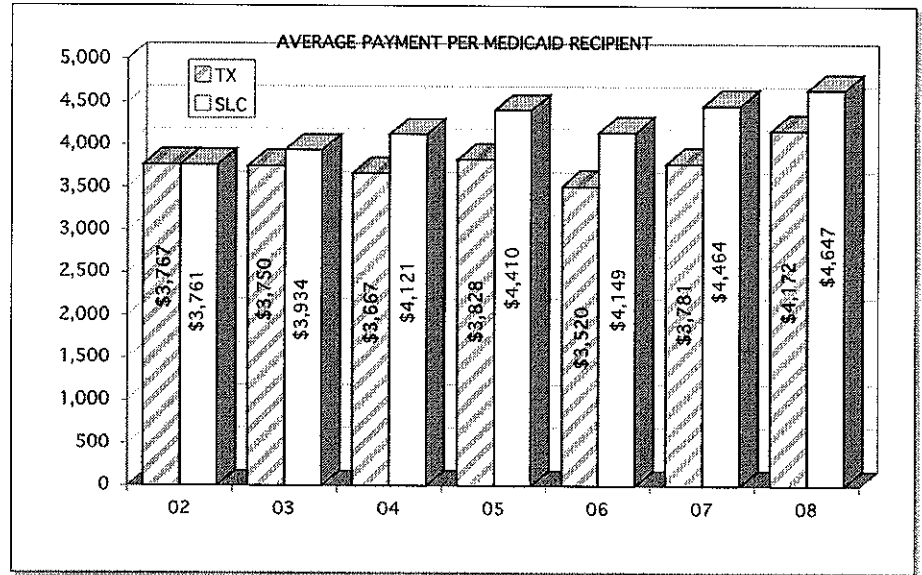
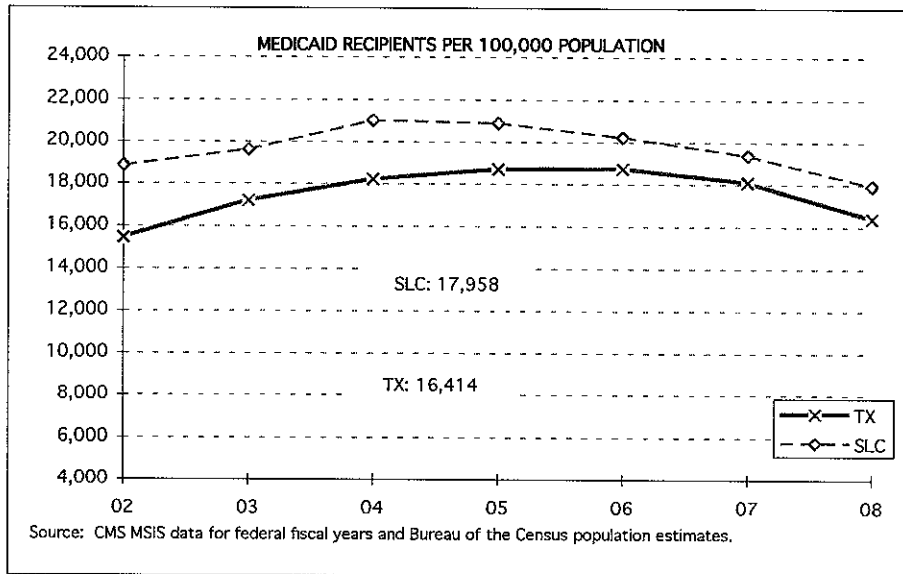
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

2008		% of FPL*	Rank in U.S.	
Medically Needy Program	NO PROGRAM		State population—December 22, 2008*	24,326,974 2
			Per capita personal income**	\$37,774 26
			Median household income**	\$46,853 38
			Population below Federal Poverty Level*	3,965,297
			Percent of total state population	16.3% 8
Pregnant Women, Children and Infants (% of FPL*)	2011		Population without health insurance coverage*	6,084,000 2
			Percent of total state population	25.0%
			Recipients of Food Stamps***	2,530,005
			Households receiving Food Stamps***	1,019,092
State Criteria: Section 1634 State			Total value of issuance***	\$3,038,232,722 1
			Average monthly benefit per recipient	\$100.07
			Average monthly benefit per household	\$248.44
			Monthly recipients of Temporary Assistance to Needy Families (TANF)****	112,738 9
			Total TANF payments****	\$125,191,345 6
			Average monthly payment per recipient	\$92.54
			Maximum monthly payment per family of 3	\$188.00 47

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

<u>RECIPIENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual Change</u>
01. General Hospital	505,328	524,866	520,829	523,708	502,640	442,031	414,404	-3.3%
02. Mental Hospital	6,871	7,033	6,271	8,199	7,257	6,912	5,431	-3.8%
03. Skilled and Intermediate (non-MR) Care Nursing	112,195	126,159	111,437	104,113	98,737	99,486	102,111	-1.6%
04. Intermediate Care for Mentally Retarded	13,527	13,081	12,975	12,902	12,597	12,339	12,102	-1.8%
05. Physician Services	1,633,843	1,836,338	1,962,778	2,057,842	2,073,865	1,780,995	1,641,902	0.1%
06. Dental Services	800,166	1,007,153	1,142,879	1,243,010	1,301,662	1,327,236	1,434,282	10.2%
07. Other Practitioners	493,175	556,201	466,872	491,956	597,336	487,579	478,984	-0.5%
08. Outpatient Hospital	744,982	835,081	849,339	884,138	915,568	773,907	720,616	-0.6%
09. Clinic Services	254,034	275,204	289,852	308,635	297,717	302,186	319,719	3.9%
10. Lab and X-Ray	1,598,924	1,770,760	1,766,141	1,808,267	1,802,638	1,762,300	1,734,715	1.4%
11. Home Health	152,636	177,289	186,497	212,816	221,064	230,301	205,543	5.1%
12. Prescribed Drugs	2,153,316	2,475,742	2,679,025	2,753,651	2,719,695	2,608,871	2,658,984	3.6%
13. Family Planning	22,738	24,626	23,130	26,063	23,185	17,052	14,061	-7.7%
14. Early & Periodic Screening, Diagnosis & Treatment	1,060,182	0	0	0	0	0	0	-100.0%
15. Other Care	422,013	466,759	681,625	719,194	870,204	731,209	754,814	10.2%
16. Personal Care Support Services	330,560	369,035	322,339	365,402	376,326	395,563	397,732	3.1%
17. Home/Community Based Waiver Services	0	0	0	0	0	0	0	n/a
18. Prepaid Health Care	1,036,216	1,240,733	1,425,989	1,446,184	1,625,010	2,028,913	2,088,060	12.4%
19. Primary Care Case Management (PCCM) Services	418,877	485,517	535,691	1,174,904	1,367,710	1,037,220	1,015,683	15.9%
Total*	2,952,569	3,339,796	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	5.2%

* Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual</u>	<u>Share of Total</u>
								<u>Change</u>	<u>FFY 08</u>
01. General Hospital	\$2,127,893,917	\$2,319,999,313	\$2,326,611,168	\$2,406,471,661	\$2,344,268,580	\$2,113,998,610	\$2,089,975,306	-0.3%	12.5%
02. Mental Hospital	\$50,069,021	\$57,270,224	\$50,365,540	\$73,754,773	\$64,924,080	\$64,361,381	\$54,302,249	1.4%	0.3%
03. Skilled and Intermediate (non-MR) Care Nursing	\$1,803,710,704	\$1,820,433,002	\$1,767,241,962	\$2,027,169,336	\$1,602,990,372	\$1,889,283,327	\$1,936,330,093	1.2%	11.6%
04. Intermediate Care for Mentally Retarded	\$810,581,046	\$858,769,874	\$840,627,835	\$903,991,117	\$771,994,391	\$897,252,788	\$946,827,990	2.6%	5.7%
05. Physician Services	\$689,779,234	\$796,174,746	\$866,787,946	\$980,382,620	\$944,888,154	\$769,758,395	\$779,681,718	2.1%	4.7%
06. Dental Services	\$207,353,103	\$281,589,583	\$323,098,169	\$389,330,384	\$384,011,165	\$420,711,887	\$784,963,963	24.8%	4.7%
07. Other Practitioners	\$95,698,371	\$113,357,367	\$92,108,385	\$98,190,659	\$110,650,701	\$100,213,275	\$97,381,789	0.3%	0.6%
08. Outpatient Hospital	\$234,561,780	\$294,370,899	\$283,687,820	\$293,055,490	\$288,342,243	\$255,136,813	\$272,277,899	2.5%	1.6%
09. Clinic Services	\$61,588,767	\$75,515,365	\$83,931,354	\$98,766,251	\$102,371,250	\$97,411,417	\$103,840,401	9.1%	0.6%
10. Lab and X-Ray	\$462,274,801	\$541,879,779	\$533,159,003	\$603,952,742	\$537,165,388	\$502,707,555	\$540,086,723	2.6%	3.2%
11. Home Health	\$279,228,444	\$318,157,925	\$345,854,397	\$446,554,236	\$468,494,882	\$451,920,854	\$530,927,320	11.3%	3.2%
12. Prescribed Drugs	\$1,591,828,224	\$1,921,877,468	\$2,202,193,332	\$2,417,258,652	\$1,809,597,746	\$1,774,984,886	\$2,002,419,998	3.9%	12.0%
13. Family Planning	\$29,768,817	\$32,266,238	\$29,738,668	\$31,252,260	\$27,736,671	\$20,957,711	\$17,833,465	-8.2%	0.1%
14. Early & Periodic Screening, Diagnosis & Treatment*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$1,204,041,493	\$1,398,692,827	\$1,479,165,070	\$1,596,000,591	\$1,728,456,209	\$1,787,602,594	\$2,224,200,990	10.8%	13.4%
16. Personal Care Support Services	\$325,774,296	\$387,597,146	\$454,602,039	\$527,805,016	\$718,566,949	\$696,183,698	\$737,949,497	14.6%	4.4%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$1,137,787,529	\$1,295,382,939	\$1,525,021,819	\$1,465,223,173	\$1,848,223,344	\$2,741,858,086	\$3,529,936,783	20.8%	21.2%
19. Primary Case Management (PCCM) Services	\$9,080,493	\$11,191,638	\$10,209,690	\$6,160,689	\$11,204,982	\$8,383,491	\$8,328,096	-1.4%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$11,121,020,040	\$12,524,526,333	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	7.0%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

									(+) or (-) SLC
									<u>Avg. FFY 08</u>
01. General Hospital	\$4,210.92	\$4,420.17	\$4,467.13	\$4,595.06	\$4,663.91	\$4,782.47	\$5,043.33	3.1%	-19.0%
02. Mental Hospital	\$7,287.01	\$8,143.07	\$8,031.50	\$8,995.58	\$8,946.41	\$9,311.54	\$9,998.57	5.4%	-49.2%
03. Skilled and Intermediate (non-MR) Care Nursing	\$16,076.57	\$14,429.67	\$15,858.66	\$19,470.86	\$16,234.95	\$18,990.44	\$18,962.99	2.8%	-32.3%
04. Intermediate Care for Mentally Retarded	\$59,923.19	\$65,650.17	\$64,788.27	\$70,065.97	\$61,283.99	\$72,716.82	\$78,237.32	4.5%	-18.9%
05. Physician Services	\$422.18	\$433.57	\$441.61	\$476.41	\$455.62	\$432.21	\$474.86	2.0%	-21.3%
06. Dental Services	\$259.14	\$279.59	\$282.71	\$313.22	\$295.02	\$316.98	\$547.29	13.3%	17.4%
07. Other Practitioners	\$194.05	\$203.81	\$197.29	\$199.59	\$185.24	\$205.53	\$203.31	0.8%	25.3%
08. Outpatient Hospital	\$314.86	\$352.51	\$334.01	\$331.46	\$314.93	\$329.67	\$377.84	3.1%	-47.5%
09. Clinic Services	\$242.44	\$274.40	\$289.57	\$320.01	\$343.85	\$322.36	\$324.79	5.0%	-57.1%
10. Lab and X-Ray	\$289.12	\$306.02	\$301.88	\$334.00	\$297.99	\$285.26	\$311.34	1.2%	39.8%
11. Home Health	\$1,829.37	\$1,794.57	\$1,854.48	\$2,098.31	\$2,119.27	\$1,962.31	\$2,583.05	5.9%	-47.8%
12. Prescribed Drugs	\$739.25	\$776.28	\$822.01	\$877.84	\$665.37	\$680.37	\$753.08	0.3%	-23.3%
13. Family Planning	\$1,309.21	\$1,310.25	\$1,285.72	\$1,199.10	\$1,196.32	\$1,229.05	\$1,268.29	-0.5%	12.2%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
15. Other Care	\$2,853.09	\$2,996.61	\$2,170.06	\$2,219.15	\$1,986.27	\$2,444.72	\$2,946.69	0.5%	32.7%
16. Personal Care Support Services	\$985.52	\$1,050.30	\$1,637.42	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a
18. Prepaid Health Care	\$1,098.02	\$1,044.05	\$1,069.45	\$1,013.17	\$1,137.36	\$1,351.39	\$1,690.53	7.5%	11.1%
19. Primary Care Case Management (PCCM) Services	\$21.68	\$23.05	\$19.06	\$5.24	\$8.19	\$8.08	\$8.20	-15.0%	-75.3%
Total (Average)	\$3,766.56	\$3,750.09	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	1.7%	-10.2%

TOTAL PER CAPITA EXPENDITURES	\$745.77	\$834.14	\$848.85	\$894.35	\$882.95	\$987.47	\$903.44	3.2%	-8.1%
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Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE
DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	861,940	829,060	789,893	758,725	752,252	737,221	760,923	-2.1%	19.1%
Poverty Related Eligibles	1,376,166	1,711,029	2,042,132	2,192,388	2,283,185	2,370,514	2,438,665	10.0%	61.1%
Medically Needy	59,787	78,219	66,603	70,655	68,312	59,138	51,791	-2.4%	1.3%
Other Eligibles	502,201	577,598	563,251	560,810	585,611	551,306	594,088	2.8%	14.9%
Maintenance Assistance Status Unknown	152,475	143,890	141,660	170,066	221,127	141,514	147,444	-0.6%	3.7%
Total*	2,952,569	3,339,796	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	5.2%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	762,848	615,222	634,264	660,889	695,844	696,738	764,299	0.0%	19.1%
Children	1,620,539	2,019,147	2,285,138	2,390,582	2,456,451	2,467,441	2,497,492	7.5%	62.5%
Foster Care Children	34,544	35,075	37,761	43,419	48,691	56,573	62,272	10.3%	1.6%
Adults	534,638	526,001	504,716	486,688	487,284	496,518	519,731	-0.5%	13.0%
Basis of Eligibility Unknown	0	144,351	141,660	171,066	222,217	142,423	149,117	0.7%	3.7%
Total*	2,952,569	3,339,796	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	5.2%	100.0%
By Age									
Under Age 1	195,738	204,070	214,895	222,890	226,375	226,417	230,574	2.8%	5.8%
Age 1 to 5	697,442	830,961	931,775	967,550	992,202	999,354	1,016,773	6.5%	25.5%
Age 6 to 14	697,132	842,613	960,734	1,004,787	1,040,125	1,057,635	1,076,676	7.5%	27.0%
Age 15 to 20	295,640	349,227	395,647	420,400	441,909	455,795	466,157	7.9%	11.7%
Age 21 to 44	472,848	513,270	502,002	501,120	505,610	514,118	538,785	2.2%	13.5%
Age 45 to 64	168,753	181,960	184,400	195,039	209,883	207,653	225,386	4.9%	5.6%
Age 65 to 74	107,752	107,795	106,340	104,745	105,602	97,829	110,473	0.4%	2.8%
Age 75 to 84	98,860	100,878	102,426	102,532	103,722	97,151	110,111	1.8%	2.8%
Age 85 and Over	65,928	65,129	63,649	63,505	63,926	62,712	70,532	1.1%	1.8%
Age Unknown	152,476	143,893	141,671	170,076	221,133	141,029	147,444	-0.6%	3.7%
Total*	2,952,569	3,339,796	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	5.2%	100.0%
By Race									
White	723,285	819,053	871,205	883,861	880,538	860,161	872,378	3.2%	21.8%
Black	533,579	596,194	632,847	641,383	699,263	675,535	690,655	4.4%	17.3%
Hispanic, American Indian or Asian	1,513,063	1,751,325	1,925,458	2,010,126	2,056,878	2,110,423	2,178,699	6.3%	54.6%
Other/Unknown	182,642	173,224	174,029	217,274	273,808	213,574	251,179	5.5%	6.3%
Total*	2,952,569	3,339,796	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	5.2%	100.0%
By Sex									
Female	1,657,274	1,864,814	1,993,970	2,050,536	2,103,473	2,122,638	2,205,502	4.9%	55.2%
Male	1,142,798	1,331,058	1,467,859	1,531,986	1,585,835	1,595,958	1,639,873	6.2%	41.1%
Unknown	152,497	143,924	141,710	170,122	221,179	141,097	147,536	-0.5%	3.7%
Total*	2,952,569	3,339,796	3,603,539	3,752,644	3,910,487	3,859,693	3,992,911	5.2%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$4,605,276,710	\$4,995,238,179	\$5,286,912,454	\$5,589,684,784	\$5,563,617,670	\$5,709,660,273	\$6,441,656,671	5.8%	38.7%
Poverty Related Eligibles	\$2,019,022,693	\$2,521,058,766	\$3,037,812,596	\$3,333,807,337	\$3,397,382,320	\$3,723,938,428	\$4,461,891,205	14.1%	26.8%
Medically Needy	\$216,062,059	\$291,098,832	\$208,293,563	\$233,280,602	\$234,257,774	\$210,269,673	\$186,727,837	-2.4%	1.1%
Other Eligibles	\$4,137,558,144	\$4,537,505,028	\$4,518,123,417	\$4,995,553,173	\$4,419,381,561	\$4,854,481,253	\$5,469,047,133	4.8%	32.8%
Maintenance Assistance Status Unknown	\$143,100,434	\$179,625,528	\$163,262,167	\$212,993,754	\$149,247,782	\$94,377,141	\$97,941,434	-6.1%	0.6%
Total*	\$11,121,020,040	\$12,524,526,333	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	7.0%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$6,919,597,956	\$7,582,885,692	\$7,955,563,284	\$8,695,129,441	\$8,050,020,576	\$8,519,222,211	\$9,631,848,358	5.7%	57.8%
Children	\$2,552,870,922	\$3,053,129,496	\$3,447,279,793	\$3,754,791,992	\$3,819,148,077	\$4,242,550,944	\$5,072,176,784	12.1%	30.5%
Foster Care Children	\$225,951,005	\$257,228,725	\$287,902,176	\$316,777,028	\$372,924,639	\$428,853,643	\$487,160,167	13.7%	2.9%
Adults	\$1,279,499,723	\$1,446,076,050	\$1,360,396,777	\$1,370,509,448	\$1,353,644,481	\$1,291,337,687	\$1,338,427,000	0.8%	8.0%
Basis of Eligibility Unknown	\$143,100,434	\$185,206,370	\$163,262,167	\$228,111,741	\$168,149,334	\$110,762,283	\$127,651,971	-1.9%	0.8%
Total*	\$11,121,020,040	\$12,524,526,333	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	7.0%	100.0%
By Age									
Under Age 1	\$753,846,092	\$814,168,610	\$874,090,200	\$960,460,288	\$1,004,556,135	\$1,030,949,760	\$1,090,820,028	6.4%	6.5%
Age 1 to 5	\$1,290,191,014	\$1,546,740,655	\$1,771,758,357	\$1,922,612,566	\$1,960,402,151	\$2,280,295,268	\$2,730,498,771	13.3%	16.4%
Age 6 to 14	\$1,006,959,263	\$1,252,539,847	\$1,442,016,864	\$1,598,715,901	\$1,742,616,437	\$1,878,497,101	\$2,381,611,851	15.4%	14.3%
Age 15 to 20	\$730,054,921	\$837,569,184	\$926,729,620	\$1,036,205,165	\$1,113,237,366	\$1,161,290,445	\$1,388,033,591	11.3%	8.3%
Age 21 to 44	\$2,334,313,199	\$2,581,617,842	\$2,569,387,173	\$2,686,424,738	\$2,634,182,422	\$2,703,618,711	\$2,896,770,423	3.7%	17.4%
Age 45 to 64	\$1,893,963,580	\$2,169,154,217	\$2,283,139,762	\$2,510,061,434	\$2,465,401,320	\$2,604,215,527	\$2,892,687,199	7.3%	17.4%
Age 65 to 74	\$798,643,705	\$863,248,954	\$892,292,579	\$945,481,189	\$747,063,873	\$775,556,051	\$914,822,420	2.3%	5.5%
Age 75 to 84	\$1,078,428,531	\$1,167,423,904	\$1,208,128,015	\$1,304,867,093	\$1,022,300,631	\$1,065,344,886	\$1,190,310,259	1.7%	7.1%
Age 85 and Over	\$1,091,519,175	\$1,112,435,415	\$1,083,578,437	\$1,187,468,359	\$924,853,800	\$999,163,898	\$1,073,768,304	-0.3%	6.4%
Age Unknown	\$143,100,560	\$179,627,705	\$163,283,190	\$213,022,917	\$149,272,972	\$93,795,121	\$97,941,434	-6.1%	0.6%
Total*	\$11,121,020,040	\$12,524,526,333	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	7.0%	100.0%
By Race									
White	\$4,601,981,581	\$5,045,563,598	\$5,170,720,646	\$5,518,834,774	\$4,885,411,782	\$5,080,986,937	\$5,552,016,786	3.2%	33.3%
Black	\$1,949,103,828	\$2,179,461,567	\$2,303,393,216	\$2,364,829,259	\$2,427,938,437	\$2,501,086,966	\$2,848,359,392	6.5%	17.1%
Hispanic, American Indian or Asian	\$4,196,467,229	\$4,879,812,837	\$5,308,024,190	\$5,824,664,983	\$5,834,630,186	\$6,264,735,366	\$7,329,076,865	9.7%	44.0%
Other/Unknown	\$373,467,402	\$419,688,331	\$432,266,145	\$656,990,634	\$615,906,702	\$745,917,499	\$927,811,237	16.4%	5.6%
Total*	\$11,121,020,040	\$12,524,526,333	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	7.0%	100.0%
By Sex									
Female	\$6,656,901,918	\$7,406,124,450	\$7,774,597,141	\$8,366,148,738	\$7,885,902,109	\$8,303,384,067	\$9,390,025,906	5.9%	56.4%
Male	\$4,320,985,259	\$4,938,507,941	\$5,276,394,638	\$5,785,813,596	\$5,728,519,222	\$6,195,280,057	\$7,169,057,830	8.8%	43.0%
Unknown	\$143,132,863	\$179,893,942	\$163,412,418	\$213,357,316	\$149,465,776	\$94,062,644	\$98,180,544	-6.1%	0.6%
Total*	\$11,121,020,040	\$12,524,526,333	\$13,214,404,197	\$14,365,319,650	\$13,763,887,107	\$14,592,726,768	\$16,657,264,280	7.0%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$5,342.92	\$6,025.18	\$6,693.20	\$7,367.21	\$7,395.95	\$7,744.84	\$8,465.58	8.0%	33.2%
Poverty Related Eligibles	\$1,467.14	\$1,473.42	\$1,487.57	\$1,520.63	\$1,488.00	\$1,570.94	\$1,829.64	3.7%	-20.3%
Medically Needy	\$3,613.86	\$3,721.59	\$3,127.39	\$3,301.69	\$3,429.23	\$3,555.58	\$3,605.41	0.0%	-61.4%
Other Eligibles	\$8,238.85	\$7,855.82	\$8,021.51	\$8,907.75	\$7,546.62	\$8,805.42	\$9,205.79	1.9%	13.7%
Maintenance Assistance Status Unknown	\$938.52	\$1,248.35	\$1,152.49	\$1,252.42	\$674.94	\$666.91	\$664.26	-5.6%	-76.0%
Total	\$3,766.56	\$3,750.09	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	1.7%	-10.2%
By Basis of Eligibility									
Aged, Blind or Disabled	\$9,070.74	\$12,325.45	\$12,542.98	\$13,156.72	\$11,568.71	\$12,227.30	\$12,602.20	5.6%	4.9%
Children	\$1,575.32	\$1,512.09	\$1,508.57	\$1,570.66	\$1,554.74	\$1,719.41	\$2,030.91	4.3%	5.8%
Foster Care Children	\$6,540.96	\$7,333.68	\$7,624.33	\$7,295.82	\$7,659.01	\$7,580.54	\$7,823.10	3.0%	10.6%
Adults	\$2,393.21	\$2,749.19	\$2,695.37	\$2,815.99	\$2,777.94	\$2,600.79	\$2,575.23	1.2%	-19.9%
Basis of Eligibility Unknown	\$0.00	\$1,283.03	\$1,152.49	\$1,333.47	\$756.69	\$777.70	\$856.05	-7.8%	-70.8%
Total	\$3,766.56	\$3,750.09	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	1.7%	-10.2%
By Age									
Under Age 1	\$3,851.30	\$3,989.65	\$4,067.52	\$4,309.12	\$4,437.58	\$4,553.32	\$4,730.89	3.5%	6.4%
Age 1 to 5	\$1,849.89	\$1,861.39	\$1,901.49	\$1,987.09	\$1,975.81	\$2,281.77	\$2,685.46	6.4%	15.1%
Age 6 to 14	\$1,444.43	\$1,486.49	\$1,500.95	\$1,591.10	\$1,675.39	\$1,776.13	\$2,212.00	7.4%	0.6%
Age 15 to 20	\$2,469.41	\$2,398.35	\$2,342.31	\$2,464.81	\$2,519.16	\$2,547.83	\$2,977.61	3.2%	-11.5%
Age 21 to 44	\$4,936.71	\$5,029.75	\$5,118.28	\$5,360.84	\$5,209.91	\$5,258.75	\$5,376.49	1.4%	-5.4%
Age 45 to 64	\$11,223.29	\$11,921.05	\$12,381.45	\$12,869.54	\$11,746.55	\$12,541.19	\$12,834.37	2.3%	12.5%
Age 65 to 74	\$7,411.87	\$8,008.25	\$8,390.94	\$9,026.50	\$7,074.33	\$7,927.67	\$8,280.96	1.9%	7.8%
Age 75 to 84	\$10,908.64	\$11,572.63	\$11,795.13	\$12,726.44	\$9,856.16	\$10,965.87	\$10,810.09	-0.2%	-5.6%
Age 85 and Over	\$16,556.23	\$17,080.49	\$17,024.28	\$18,698.82	\$14,467.57	\$15,932.58	\$15,223.85	-1.4%	-18.0%
Age Unknown	\$938.51	\$1,248.34	\$1,152.55	\$1,252.52	\$675.04	\$665.08	\$664.26	-5.6%	-76.0%
Total	\$3,766.56	\$3,750.09	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	1.7%	-10.2%
By Race									
White	\$6,362.61	\$6,160.24	\$5,935.14	\$6,244.01	\$5,548.21	\$5,907.02	\$6,364.23	0.0%	12.6%
Black	\$3,652.89	\$3,655.62	\$3,639.73	\$3,687.08	\$3,472.14	\$3,702.38	\$4,124.14	2.0%	-4.6%
Hispanic, American Indian or Asian	\$2,773.49	\$2,786.35	\$2,756.76	\$2,897.66	\$2,836.64	\$2,968.47	\$3,363.97	3.3%	5.1%
Other/Unknown	\$2,044.81	\$2,422.81	\$2,483.87	\$3,023.79	\$2,249.41	\$3,492.55	\$3,693.82	10.4%	-15.0%
Total	\$3,766.56	\$3,750.09	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	1.7%	-10.2%
By Sex									
Female	\$4,016.78	\$3,971.51	\$3,899.05	\$4,079.98	\$3,748.99	\$3,911.82	\$4,257.55	1.0%	-11.0%
Male	\$3,781.06	\$3,710.21	\$3,594.62	\$3,776.68	\$3,612.30	\$3,881.86	\$4,371.72	2.4%	-8.0%
Unknown	\$938.59	\$1,249.92	\$1,153.15	\$1,254.14	\$675.77	\$666.65	\$665.47	-5.6%	-76.0%
Total	\$3,766.56	\$3,750.09	\$3,667.06	\$3,828.05	\$3,519.74	\$3,780.80	\$4,171.71	1.7%	-10.2%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Several Home and Community Based Services Waivers, under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Elderly and Disabled: Community Based Alternatives (CBA) program serves clients over the age of 21. Operating since September 1, 1993.
- Mental Retardation/Developmental Disabilities and Mental Retardation-Related: Four waivers, serving clients of all ages, with the first waiver operating since September 1, 1985
- Medically Dependent Children Under Age 21: Operating since July 1, 1988. Meet criteria for admission to a Texas nursing facility.

Managed Care

- Primary Care Case Management (PCCM): provides health care services for most Medicaid recipients in 202 Texas counties. The PCP serves as the medical home.
- Commercial Managed Care Organization (MCO)
- Medicaid-only Managed Care Organization (MCO)
- Prepaid Inpatient Health Plan (PIHP)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)

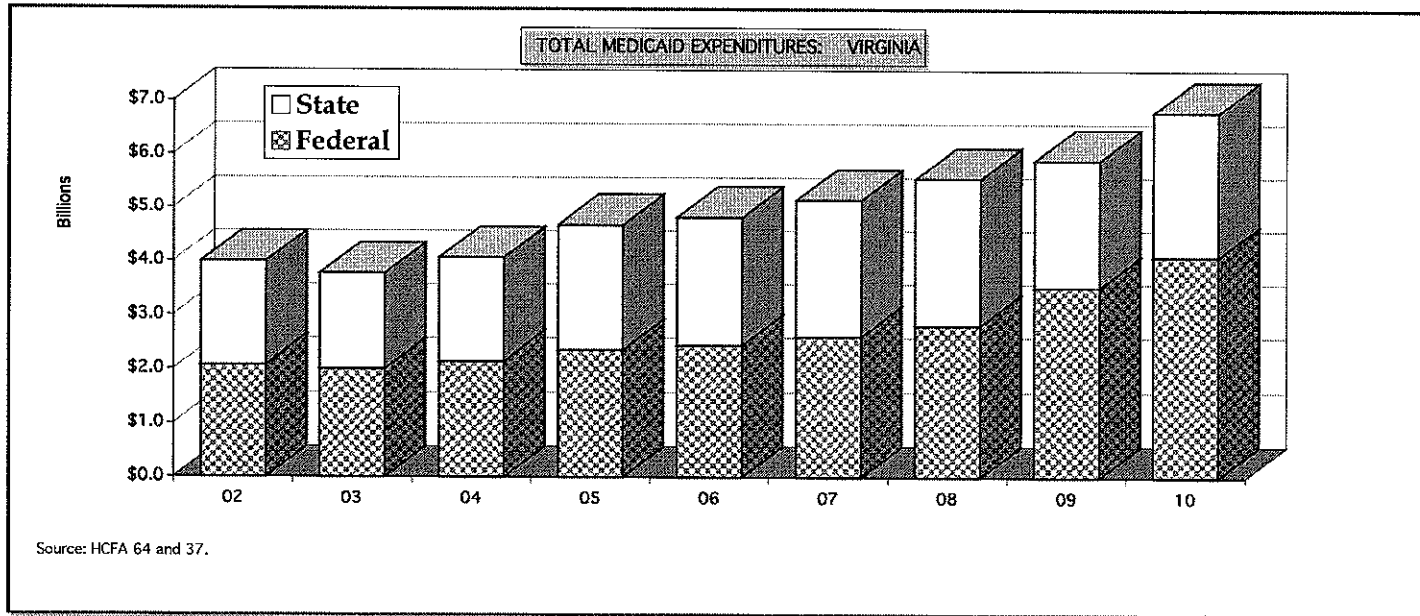
Children's Health Insurance Program: CHIP

- 731,916 enrollees
- 100% of enrollees in 2008 at or below 200% of the Federal Poverty Level
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 72.37% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$3,812,974,394	\$3,546,523,934	\$3,825,216,022	\$4,425,080,633	\$4,608,204,870	\$4,882,347,418	\$5,327,738,218	\$5,661,721,000	\$6,505,182,000	6.9%	70.6%
Federal Share	\$1,970,610,963	\$1,869,950,793	\$2,015,926,926	\$2,220,054,737	\$2,316,161,133	\$2,453,890,344	\$2,678,148,723	\$3,376,229,000	\$3,924,108,000	9.0%	99.1%
State Share	\$1,842,363,431	\$1,676,573,141	\$1,809,289,096	\$2,205,025,896	\$2,292,043,737	\$2,428,457,074	\$2,649,589,495	\$2,285,492,000	\$2,581,074,000	4.3%	40.1%
Administrative Costs	\$187,346,225	\$226,683,382	\$245,400,541	\$259,286,946	\$221,084,628	\$268,985,215	\$236,492,480	\$242,641,000	\$289,944,000	5.6%	54.8%
Federal Share	\$107,612,082	\$126,857,855	\$132,460,212	\$137,217,207	\$122,261,965	\$147,276,329	\$127,519,890	\$133,399,000	\$157,756,000	4.9%	46.6%
State Share	\$79,734,143	\$99,825,527	\$112,940,329	\$122,069,739	\$98,822,663	\$121,708,886	\$108,972,590	\$109,242,000	\$132,188,000	6.5%	65.8%
Admin. Costs as % of Payments	4.91%	6.39%	6.42%	5.86%	4.80%	5.51%	4.44%	4.29%	4.46%		
Federal Match Rate*	51.45%	50.53%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING	Payments		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund*	\$1,842,363,431	\$2,649,589,495	\$79,734,143	\$108,972,590
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total State Share	\$1,842,363,431	\$2,649,589,495	\$79,734,143	\$108,972,590

Provider Taxes Currently in Place (FFY 08)	
Tax Rate	Amount
NO PROVIDER TAXES	

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$178,098,932	\$151,299,116	\$109,878,282	\$136,511,580	\$151,952,640	\$174,234,203	\$166,447,863	\$166,149,000	\$179,195,000	8.5%
Mental Hospitals	\$2,919,603	\$3,996,406	\$4,434,210	\$4,675,525	\$4,907,855	\$5,235,334	\$6,648,533	\$7,129,000	\$8,000,000	10.3%
Total	\$181,018,535	\$155,295,522	\$114,312,492	\$141,187,105	\$156,860,495	\$179,469,537	\$173,096,396	\$173,278,000	\$187,195,000	8.6%

SELECTED ELIGIBILITY CRITERIA

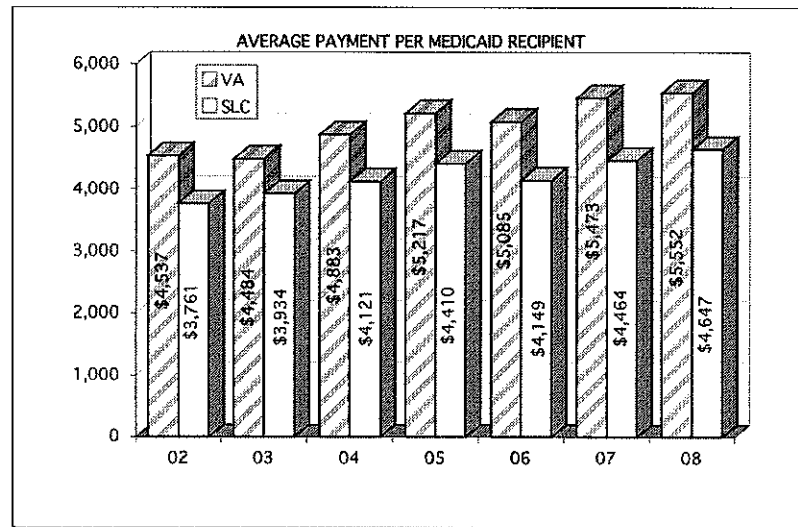
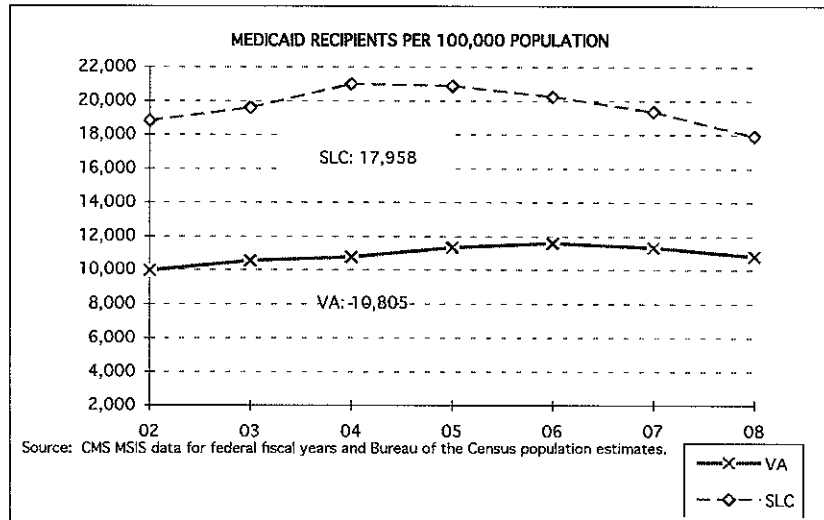
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		2008	% of FPL *			Rank in U.S.
				State population—December 22, 2008*	7,769,089	12
				Per capita personal income**	\$44,224	7
				Median household income**	\$61,472	7
Medically Needy Program		Yes		Population below Federal Poverty Level*	769,140	
				Percent of total state population	9.9%	42
		2011		Population without health insurance coverage*	962,000	13
Pregnant Women, Children and Infants (% of FPL*)				Percent of total state population	12.4%	
	Pregnant women and infants		133.0%			
	Children 1 to 5		133.0%	Recipients of Food Stamps***	543,836	
	Children 6 to 19		100.0%	Households receiving Food Stamps***	248,730	
				Total value of issuance***	\$610,021,737	20
				Average monthly benefit per recipient	\$93.48	
				Average monthly benefit per household	\$204.38	
State Criteria: Section 209(b) State				Monthly recipients of Temporary Assistance to Needy Families (TANF)****	63,382	15
				Total TANF payments****	\$80,247,175	16
				Average monthly payment per recipient	\$105.51	
				Maximum monthly payment per family of 3	\$354.00	31

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

Bureau of the Census. *Bureau of Economic Analysis. ****USDA. *****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change
01. General Hospital	80,664	71,321	114,805	129,721	131,039	132,445	136,195	9.1%
02. Mental Hospital	1,161	1,092	1,088	1,461	1,661	1,528	1,499	4.4%
03. Skilled and Intermediate (non-MR) Care Nursing	28,704	27,717	27,902	27,918	28,300	26,890	26,804	-1.1%
04. Intermediate Care for Mentally Retarded	2,043	1,990	1,997	2,009	1,934	1,873	1,799	-2.1%
05. Physician Services	353,344	355,133	370,216	378,882	365,202	352,856	364,736	0.5%
06. Dental Services	53,457	55,788	49,572	44,453	179,032	156,768	194,041	24.0%
07. Other Practitioners	50,645	48,323	32,473	32,021	29,327	27,035	29,233	-8.8%
08. Outpatient Hospital	208,943	193,907	131,841	136,315	127,744	122,404	121,988	-8.6%
09. Clinic Services	87,055	76,957	78,451	84,103	88,747	87,156	92,981	1.1%
10. Lab and X-Ray	214,515	219,910	154,804	137,796	125,940	126,290	125,961	-8.5%
11. Home Health	4,245	3,849	3,433	4,047	3,628	3,375	3,744	-2.1%
12. Prescribed Drugs	319,196	325,047	314,942	323,447	297,495	252,001	245,316	-4.3%
13. Family Planning	1,548	1,015	3,111	2,395	2,172	2,214	2,226	6.2%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	0	0	0	0	0	n/a
15. Other Care	131,519	130,545	127,303	99,482	96,400	98,121	108,961	-3.1%
16. Personal Care Support Services	40,977	40,966	34,788	38,378	38,724	40,668	48,299	2.8%
17. Home/Community Based Waiver Services	0	0	13	0	0	0	0	-100.0%
18. Prepaid Health Care	364,939	460,732	402,401	449,964	498,146	499,819	532,027	6.5%
19. Primary Care Case Management (PCCM) Services	157,363	97,508	115,751	119,255	83,016	75,333	63,454	-14.0%
Total*	665,203	709,488	732,009	778,407	820,625	814,790	839,475	4.0%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual</u>	<u>Share of Total</u>	<u>0</u>
								<u>Change</u>	<u>FFY 08</u>	
01. General Hospital	\$301,672,203	\$270,602,504	\$335,741,809	\$388,448,193	\$435,558,164	\$456,242,956	\$488,713,982	8.4%	10.5%	
02. Mental Hospital	\$21,474,944	\$19,076,833	\$23,841,347	\$25,375,704	\$23,507,070	\$24,118,624	\$26,588,531	3.6%	0.6%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$558,401,245	\$569,073,108	\$636,710,235	\$676,239,132	\$708,021,227	\$728,089,015	\$756,265,316	5.2%	16.2%	
04. Intermediate Care for Mentally Retarded	\$201,609,510	\$188,051,360	\$221,877,862	\$228,011,377	\$224,257,037	\$243,340,677	\$257,936,689	4.2%	5.5%	
05. Physician Services	\$117,218,044	\$130,824,089	\$157,115,548	\$179,963,122	\$167,232,636	\$167,758,637	\$181,927,766	7.6%	3.9%	
06. Dental Services	\$12,594,214	\$13,351,434	\$13,075,726	\$11,966,202	\$70,888,422	\$65,455,174	\$80,863,297	36.3%	1.7%	
07. Other Practitioners	\$7,163,009	\$6,842,826	\$4,957,832	\$4,705,350	\$4,501,761	\$4,425,119	\$4,960,835	-5.9%	0.1%	
08. Outpatient Hospital	\$112,247,860	\$103,053,593	\$89,019,327	\$99,271,432	\$87,239,859	\$84,531,201	\$89,844,710	-3.6%	1.9%	
09. Clinic Services	\$32,639,726	\$29,270,386	\$32,421,159	\$83,006,490	\$127,220,040	\$193,588,857	\$114,726,092	23.3%	2.5%	
10. Lab and X-Ray	\$25,843,168	\$26,214,303	\$18,484,915	\$17,546,442	\$16,323,049	\$17,604,266	\$18,636,774	-5.3%	0.4%	
11. Home Health	\$4,750,009	\$4,235,869	\$3,173,499	\$4,759,567	\$4,656,598	\$4,882,893	\$6,088,739	4.2%	0.1%	
12. Prescribed Drugs	\$453,663,058	\$506,529,241	\$578,855,766	\$631,070,476	\$349,595,911	\$224,831,656	\$222,517,450	-11.2%	4.8%	
13. Family Planning	\$2,137,997	\$1,531,497	\$5,673,872	\$5,722,341	\$5,629,003	\$6,063,618	\$6,129,779	19.2%	0.1%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
15. Other Care	\$435,632,317	\$465,716,321	\$514,563,272	\$568,108,754	\$635,364,419	\$704,626,288	\$925,205,191	13.4%	19.9%	
16. Personal Care Support Services	\$141,998,594	\$140,330,684	\$148,956,028	\$173,046,318	\$180,761,323	\$216,505,002	\$232,371,112	8.6%	5.0%	
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%	
18. Prepaid Health Care	\$586,504,919	\$704,444,392	\$786,679,373	\$960,249,739	\$1,129,789,669	\$1,314,876,834	\$1,245,985,284	13.4%	26.7%	
19. Primary Case Management (PCCM) Services	\$2,318,832	\$1,841,649	\$3,024,216	\$3,256,305	\$2,342,392	\$2,137,568	\$1,830,153	-3.9%	0.0%	
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$3,017,869,649	\$3,180,990,089	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	7.5%	100.0%	
<u>AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES</u>										
								<u>(+) or (-) SLC</u>		
								<u>Avg. FFY 08</u>		
01. General Hospital	\$3,739.86	\$3,794.15	\$2,924.45	\$2,994.49	\$3,323.88	\$3,444.77	\$3,588.34	-0.7%	-42.3%	
02. Mental Hospital	\$18,496.94	\$17,469.63	\$21,913.00	\$17,368.72	\$14,152.36	\$15,784.44	\$17,737.51	-0.7%	-9.9%	
03. Skilled and Intermediate (non-MR) Care Nursing	\$19,453.78	\$20,531.55	\$22,819.52	\$24,222.33	\$25,018.42	\$27,076.57	\$28,214.64	6.4%	0.8%	
04. Intermediate Care for Mentally Retarded	\$98,683.07	\$94,498.17	\$111,105.59	\$113,494.96	\$115,955.03	\$129,920.28	\$143,377.81	6.4%	48.6%	
05. Physician Services	\$331.74	\$368.38	\$424.39	\$474.98	\$457.92	\$475.43	\$498.79	7.0%	-17.3%	
06. Dental Services	\$235.60	\$239.32	\$263.77	\$269.19	\$395.95	\$417.53	\$416.73	10.0%	-10.6%	
07. Other Practitioners	\$141.44	\$141.61	\$152.68	\$146.95	\$153.50	\$163.68	\$169.70	3.1%	4.6%	
08. Outpatient Hospital	\$537.22	\$531.46	\$675.20	\$728.25	\$682.93	\$690.59	\$736.50	5.4%	2.3%	
09. Clinic Services	\$374.93	\$380.35	\$413.27	\$986.96	\$1,433.51	\$2,221.18	\$1,233.87	22.0%	62.9%	
10. Lab and X-Ray	\$120.47	\$119.20	\$119.41	\$127.34	\$129.61	\$139.40	\$147.96	3.5%	-33.5%	
11. Home Health	\$1,118.97	\$1,100.51	\$924.41	\$1,176.07	\$1,283.52	\$1,446.78	\$1,626.27	6.4%	-67.1%	
12. Prescribed Drugs	\$1,421.27	\$1,558.33	\$1,837.98	\$1,951.08	\$1,175.13	\$892.19	\$907.06	-7.2%	-7.6%	
13. Family Planning	\$1,381.14	\$1,508.86	\$1,823.81	\$2,389.29	\$2,591.62	\$2,738.76	\$2,753.72	12.2%	143.6%	
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	
15. Other Care	\$3,312.31	\$3,567.48	\$4,042.04	\$5,710.67	\$6,590.92	\$7,181.20	\$8,491.16	17.0%	282.3%	
16. Personal Care Support Services	\$3,465.32	\$3,425.54	\$4,281.82	\$4,509.00	\$4,667.94	\$5,323.72	\$4,811.10	5.6%	103.0%	
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	n/a	
18. Prepaid Health Care	\$1,607.13	\$1,528.97	\$1,954.96	\$2,134.06	\$2,267.99	\$2,630.71	\$2,341.96	6.5%	54.0%	
19. Primary Case Management (PCCM) Services	\$14.74	\$18.89	\$26.13	\$27.31	\$28.22	\$28.37	\$28.84	11.8%	-13.0%	
Total (Average)	\$4,536.76	\$4,483.50	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	3.4%	19.5%	
TOTAL PER CAPITA EXPENDITURES	\$600.09	\$560.32	\$599.38	\$681.57	\$682.25	\$716.68	\$716.20	3.0%	-27.1%	

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	134,495	136,553	140,262	142,739	145,715	145,180	146,151	1.4%	17.4%
Poverty Related Eligibles	359,514	400,493	424,606	450,010	478,037	477,020	496,749	5.5%	59.2%
Medically Needy	6,773	6,226	7,260	7,904	7,794	7,107	7,090	0.8%	0.8%
Other Eligibles	139,729	126,459	136,384	155,959	169,178	167,196	169,586	3.3%	20.2%
Maintenance Assistance Status Unknown	24,692	39,757	23,497	21,795	19,901	18,287	19,899	-3.5%	2.4%
Total	665,203	709,488	732,009	778,407	820,625	814,790	839,475	4.0%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	203,452	204,705	210,060	216,226	220,107	219,833	223,980	1.6%	26.7%
Children	338,626	363,561	386,701	412,610	442,937	440,512	455,390	5.1%	54.2%
Foster Care Children	12,593	11,925	12,784	13,177	13,849	14,022	13,745	1.5%	1.6%
Adults	85,840	89,330	98,967	114,239	123,421	121,562	125,764	6.6%	15.0%
Basis of Eligibility Unknown	24,692	39,967	23,497	22,155	20,311	18,861	20,596	-3.0%	2.5%
Total	665,203	709,488	732,009	778,407	820,625	814,790	839,475	4.0%	100.0%
By Age									
Under Age 1	26,381	27,078	29,046	32,340	33,494	34,701	35,356	5.0%	4.2%
Age 1 to 5	124,523	131,652	145,041	154,374	163,017	163,494	170,180		20.3%
Age 6 to 14	161,520	171,791	175,609	184,049	197,700	194,347	200,718	3.7%	23.9%
Age 15 to 20	71,544	76,625	81,778	89,018	98,203	97,991	99,807	5.7%	11.9%
Age 21 to 44	114,589	118,942	128,150	142,613	150,984	150,019	153,994	5.0%	18.3%
Age 45 to 64	58,446	60,620	64,943	69,861	73,816	74,869	77,608	4.8%	9.2%
Age 65 to 74	33,421	33,092	33,555	33,702	33,550	32,539	32,938	-0.2%	3.9%
Age 75 to 84	30,746	30,711	31,195	31,093	30,524	29,270	29,305	-0.8%	3.5%
Age 85 and Over	19,340	19,220	19,195	19,560	19,436	19,273	19,670	0.3%	2.3%
Age Unknown	24,693	39,757	23,497	21,797	19,901	18,287	19,899	-3.5%	2.4%
Total	665,203	709,488	732,009	778,407	820,625	814,790	839,475	4.0%	100.0%
By Race									
White	289,560	302,705	314,996	331,477	346,647	339,157	340,467	2.7%	40.6%
Black	300,204	308,911	323,055	340,176	354,825	346,265	344,450	2.3%	41.0%
Hispanic, American Indian or Asian	49,260	56,628	69,314	83,084	90,928	97,567	108,217	14.0%	12.9%
Other/Unknown	26,179	41,244	24,644	23,670	28,225	31,801	46,341	10.0%	5.5%
Total*	665,203	709,488	732,009	778,407	820,625	814,790	839,475	4.0%	100.0%
By Sex									
Female	382,953	398,627	421,685	451,441	476,415	473,795	487,163	4.1%	58.0%
Male	257,559	271,097	286,785	305,144	324,281	322,698	332,398	4.3%	39.6%
Unknown	24,691	39,764	23,539	21,822	19,929	18,297	19,914	-3.5%	2.4%
Total*	665,203	709,488	732,009	778,407	820,625	814,790	839,475	4.0%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,194,902,103	\$1,254,777,240	\$1,403,195,799	\$1,525,271,811	\$1,517,199,920	\$1,634,131,242	\$1,674,317,180	5.8%	35.9%
Poverty Related Eligibles	\$538,512,263	\$659,704,101	\$658,848,235	\$776,147,980	\$855,992,320	\$935,510,992	\$1,004,042,354	10.9%	21.5%
Medically Needy	\$75,208,245	\$69,933,437	\$93,662,322	\$116,428,679	\$117,242,202	\$114,703,460	\$128,505,112	9.3%	2.8%
Other Eligibles	\$1,183,053,561	\$1,141,383,137	\$1,385,502,660	\$1,609,520,271	\$1,647,552,170	\$1,740,916,900	\$1,815,177,553	7.4%	38.9%
Maintenance Assistance Status Unknown	\$26,193,477	\$55,192,174	\$32,962,770	\$33,378,203	\$34,901,968	\$33,815,791	\$38,549,501	6.7%	0.8%
Total	\$3,017,869,649	\$3,180,990,089	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	7.5%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$2,245,634,923	\$2,331,455,149	\$2,617,797,463	\$2,864,409,763	\$2,801,158,552	\$2,944,696,158	\$3,088,807,289	5.5%	66.3%
Children	\$448,607,412	\$489,713,489	\$556,884,352	\$664,658,608	\$787,384,382	\$884,587,516	\$928,927,912	12.9%	19.9%
Foster Care Children	\$82,154,781	\$74,890,109	\$100,828,450	\$116,962,657	\$133,771,327	\$145,958,605	\$146,048,332	10.1%	3.1%
Adults	\$213,941,075	\$227,137,553	\$265,698,751	\$375,701,225	\$410,300,748	\$441,552,974	\$448,366,319	13.1%	9.6%
Basis of Eligibility Unknown	\$27,531,458	\$57,793,789	\$32,962,770	\$39,014,691	\$40,273,571	\$42,283,132	\$48,441,848	9.9%	1.0%
Total	\$3,017,869,649	\$3,180,990,089	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	7.5%	100.0%
By Age									
Under Age 1	\$88,568,250	\$86,845,468	\$98,959,235	\$120,197,280	\$133,396,410	\$153,255,699	\$150,380,781	9.2%	3.2%
Age 1 to 5	\$215,506,887	\$217,796,177	\$253,201,206	\$286,175,741	\$347,386,773	\$381,107,441	\$381,354,898	10.0%	8.2%
Age 6 to 14	\$238,065,733	\$259,542,654	\$289,492,194	\$340,787,137	\$393,947,031	\$441,342,935	\$482,306,443	12.5%	10.3%
Age 15 to 20	\$190,580,444	\$209,274,245	\$247,275,103	\$291,424,671	\$340,120,554	\$385,949,527	\$408,730,613	13.6%	8.8%
Age 21 to 44	\$716,756,954	\$744,213,985	\$828,317,002	\$975,276,955	\$1,006,901,661	\$1,074,914,476	\$1,108,668,366	7.5%	23.8%
Age 45 to 64	\$657,522,290	\$699,035,518	\$815,030,543	\$941,132,688	\$962,018,086	\$1,042,576,327	\$1,105,878,506	9.1%	23.7%
Age 65 to 74	\$264,906,730	\$277,327,512	\$308,937,354	\$326,607,416	\$274,601,101	\$273,273,581	\$290,854,488	1.6%	6.2%
Age 75 to 84	\$320,962,297	\$327,397,076	\$365,996,529	\$387,666,767	\$337,455,032	\$329,028,542	\$336,952,166	0.8%	7.2%
Age 85 and Over	\$298,804,739	\$304,365,280	\$333,999,850	\$358,094,380	\$342,159,964	\$343,814,066	\$356,915,938	3.0%	7.7%
Age Unknown	\$26,195,325	\$55,192,174	\$32,962,770	\$33,383,909	\$34,901,968	\$33,815,791	\$38,549,501	6.7%	0.8%
Total	\$3,017,869,649	\$3,180,990,089	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	7.5%	100.0%
By Race									
White	\$1,681,790,686	\$1,740,435,085	\$1,961,183,112	\$2,185,324,452	\$2,185,610,509	\$2,276,851,830	\$2,372,442,337	5.9%	50.9%
Black	\$1,158,956,731	\$1,216,848,210	\$1,376,878,915	\$1,588,003,529	\$1,663,752,662	\$1,804,599,118	\$1,836,188,519	8.0%	39.4%
Hispanic, American Indian or Asian	\$146,011,056	\$163,075,425	\$197,521,902	\$246,443,082	\$265,188,207	\$305,361,867	\$329,079,750	14.5%	7.1%
Other/Unknown	\$31,111,176	\$60,631,369	\$38,587,857	\$40,975,881	\$58,337,202	\$72,265,570	\$122,881,094	25.7%	2.6%
Total*	\$3,017,869,649	\$3,180,990,089	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	7.5%	100.0%
By Sex									
Female	\$1,810,956,030	\$1,888,500,408	\$2,127,336,625	\$2,434,887,704	\$2,464,618,341	\$2,604,951,834	\$2,692,456,403	6.8%	57.8%
Male	\$1,180,721,261	\$1,237,271,558	\$1,413,393,155	\$1,591,960,499	\$1,672,681,927	\$1,820,098,591	\$1,929,427,776	8.5%	41.4%
Unknown	\$26,192,358	\$55,218,123	\$33,442,006	\$33,898,741	\$35,588,312	\$34,027,960	\$38,707,521	6.7%	0.8%
Total*	\$3,017,869,649	\$3,180,990,089	\$3,574,171,786	\$4,060,746,944	\$4,172,888,580	\$4,459,078,385	\$4,660,591,700	7.5%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$8,884.36	\$9,188.94	\$10,004.11	\$10,685.74	\$10,412.11	\$11,255.90	\$11,456.08	4.3%	80.2%
Poverty Related Eligibles	\$1,497.89	\$1,647.23	\$1,551.67	\$1,724.73	\$1,790.64	\$1,961.16	\$2,021.23	5.1%	-12.0%
Medically Needy	\$11,104.13	\$11,232.48	\$12,901.15	\$14,730.35	\$15,042.62	\$16,139.50	\$18,124.84	8.5%	93.9%
Other Eligibles	\$8,466.77	\$9,025.72	\$10,158.84	\$10,320.15	\$9,738.57	\$10,412.43	\$10,703.58	4.0%	32.2%
Maintenance Assistance Status Unknown	\$1,060.81	\$1,388.24	\$1,402.85	\$1,531.46	\$1,753.78	\$1,849.17	\$1,937.26	10.6%	-30.1%
Total	\$4,536.76	\$4,483.50	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	3.4%	19.5%
By Basis of Eligibility									
Aged, Blind or Disabled	\$11,037.66	\$11,389.34	\$12,462.14	\$13,247.30	\$12,726.35	\$13,395.15	\$13,790.55	3.8%	14.7%
Children	\$1,324.79	\$1,346.99	\$1,440.09	\$1,610.86	\$1,777.64	\$2,008.09	\$2,039.85	7.5%	6.3%
Foster Care Children	\$6,523.85	\$6,280.09	\$7,887.08	\$8,876.27	\$9,659.28	\$10,409.26	\$10,625.56	8.5%	50.2%
Adults	\$2,492.32	\$2,542.68	\$2,684.72	\$3,288.73	\$3,324.40	\$3,632.33	\$3,565.14	6.1%	10.9%
Basis of Eligibility Unknown	\$1,115.00	\$1,446.04	\$1,402.85	\$1,760.99	\$1,982.85	\$2,241.83	\$2,352.00	13.2%	-19.6%
Total	\$4,536.76	\$4,483.50	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	3.4%	19.5%
By Age									
Under Age 1	\$3,357.27	\$3,207.23	\$3,406.98	\$3,716.68	\$3,982.70	\$4,416.46	\$4,253.33	4.0%	-4.3%
Age 1 to 5	\$1,730.66	\$1,654.33	\$1,745.72	\$1,853.78	\$2,130.98	\$2,331.02	\$2,240.89	4.4%	-3.9%
Age 6 to 14	\$1,473.91	\$1,510.80	\$1,648.50	\$1,851.61	\$1,992.65	\$2,270.90	\$2,402.91	8.5%	9.3%
Age 15 to 20	\$2,663.82	\$2,731.15	\$3,023.74	\$3,273.77	\$3,463.44	\$3,938.62	\$4,095.21	7.4%	21.7%
Age 21 to 44	\$6,255.02	\$6,256.95	\$6,463.65	\$6,838.63	\$6,668.93	\$7,165.19	\$7,199.43	2.4%	26.7%
Age 45 to 64	\$11,250.08	\$11,531.43	\$12,549.94	\$13,471.50	\$13,032.65	\$13,925.34	\$14,249.54	4.0%	24.9%
Age 65 to 74	\$7,926.36	\$8,380.50	\$9,206.89	\$9,691.04	\$8,184.83	\$8,398.34	\$8,830.36	1.8%	15.0%
Age 75 to 84	\$10,439.16	\$10,660.58	\$11,732.54	\$12,467.98	\$11,055.40	\$11,241.15	\$11,498.11	1.6%	0.4%
Age 85 and Over	\$15,450.09	\$15,835.86	\$17,400.36	\$18,307.48	\$17,604.44	\$17,839.16	\$18,145.19	2.7%	-2.2%
Age Unknown	\$1,060.84	\$1,388.24	\$1,402.85	\$1,531.58	\$1,753.78	\$1,849.17	\$1,937.26	10.6%	-30.1%
Total	\$4,536.76	\$4,483.50	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	3.4%	19.5%
By Race									
White	\$5,808.09	\$5,749.61	\$6,226.06	\$6,592.69	\$6,305.00	\$6,713.27	\$6,968.20	3.1%	23.2%
Black	\$3,860.56	\$3,939.15	\$4,262.06	\$4,668.18	\$4,688.94	\$5,211.61	\$5,330.78	5.5%	23.3%
Hispanic, American Indian or Asian	\$2,964.09	\$2,879.77	\$2,849.67	\$2,966.19	\$2,916.46	\$3,129.77	\$3,040.92	0.4%	-5.0%
Other/Unknown	\$1,188.40	\$1,470.07	\$1,565.81	\$1,731.13	\$2,066.86	\$2,272.43	\$2,651.67	14.3%	-39.0%
Total	\$4,536.76	\$4,483.50	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	3.4%	19.5%
By Sex									
Female	\$4,728.93	\$4,737.51	\$5,044.85	\$5,393.59	\$5,173.26	\$5,498.06	\$5,526.81	2.6%	15.5%
Male	\$4,584.27	\$4,563.94	\$4,928.41	\$5,217.08	\$5,158.12	\$5,640.25	\$5,804.57	4.0%	22.2%
Unknown	\$1,060.81	\$1,388.65	\$1,420.71	\$1,553.42	\$1,785.76	\$1,859.76	\$1,943.73	10.6%	-29.8%
Total	\$4,536.76	\$4,483.50	\$4,882.69	\$5,216.74	\$5,085.01	\$5,472.67	\$5,551.79	3.4%	19.5%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

Several Home and Community Based Services Waivers, under Section 1915 (c), which enables the state to provide long-term care services

- Elderly and Disabled with Consumer Direction Waiver: Serves elderly and individuals with disabilities (all ages). Must meet nursing facility level of care
- Day Supports Waiver: MR/ID diagnosis, persons on the MR/ID waiver waiting list are eligible. Implemented July 1, 2008.
- Individual and Family Developmental Disabilities Support: Age 6 or older with diagnosis of a developmental disability (not MR diagnosis)
- HIV/AIDS Waiver: Operating since July 1, 1991.
- Technology Assisted Waiver: Children and adults, eligibles require ongoing skilled nursing care to qualify.
- Alzheimer's Assisted Living Waiver, operating since 2005.

Managed Care

- Commercial Managed Care Organization (MCO)
- Medicaid-only Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)
- Prepaid Ambulatory Health Plan (PAHP)
- Program of All Inclusive Care for the Elderly (PACE)

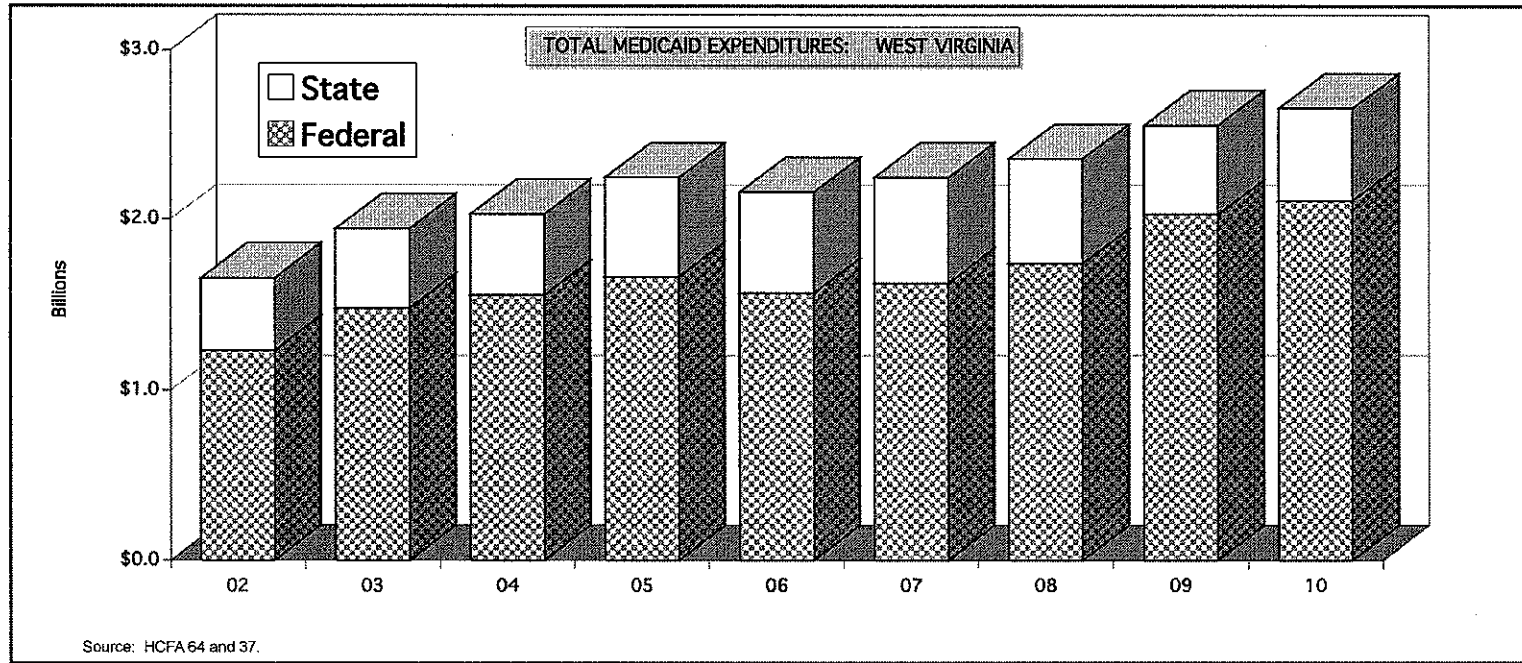
Children's Health Insurance Program: FAMIS

- 155,289 enrollees
- 100% of enrollees in 2008 at or below 200% of the Federal Poverty Level
- Combination Plan
- Enhanced FMAP: 65.00% in 2008

STATE MEDICAID PROFILE



SOUTHERN REGION MEDICAID PROFILE



State profile revised to reflect MSIS statistical data as reported by CMS for federal fiscal years 02 through 07.

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Rate of Change	Total Change 02-10
Medicaid Payments	\$1,584,169,059	\$1,857,747,927	\$1,937,298,997	\$2,161,356,254	\$2,076,405,404	\$2,158,876,640	\$2,263,593,055	\$2,446,263,000	\$2,551,587,000	6.1%	61.1%
Federal Share	\$1,192,040,463	\$1,424,820,633	\$1,500,814,359	\$1,615,036,128	\$1,517,507,449	\$1,574,222,875	\$1,682,971,968	\$1,963,684,000	\$2,048,137,000	7.0%	71.8%
State Share	\$392,128,596	\$432,927,294	\$436,484,638	\$546,320,126	\$558,897,955	\$584,653,765	\$580,621,087	\$482,579,000	\$503,450,000	3.2%	28.4%
Administrative Costs	\$73,009,703	\$88,915,675	\$94,256,418	\$87,988,910	\$87,469,305	\$91,446,119	\$98,351,418	\$112,547,000	\$107,937,000	5.0%	47.8%
Federal Share	\$40,812,461	\$54,801,069	\$56,056,989	\$47,815,048	\$50,293,766	\$52,207,104	\$57,492,637	\$67,082,000	\$63,759,000	5.7%	56.2%
State Share	\$32,197,242	\$34,114,606	\$38,199,429	\$40,173,862	\$37,175,539	\$39,239,015	\$40,858,781	\$45,465,000	\$44,178,000	4.0%	37.2%
Admin. Costs as % of Payments	4.61%	4.79%	4.87%	4.07%	4.21%	4.24%	4.34%	4.60%	4.23%		
Federal Match Rate*	75.27%	75.04%	75.19%	74.65%	72.99%	72.82%	74.25%	73.73%	74.04%		

*Rate shown is for Medicaid payments only. The FMAP (Federal Medical Assistance Percentage) is based on the relationship between each state's per capita personal income and that of the nation as a whole for the three most recent years. Federal share of state administrative costs is usually 50 percent or 75 percent, depending on function and whether or not medical personnel are used. **Federal Fiscal Years 09 and 10 reflect latest estimates reported by each state (CMS 37).

SOUTHERN REGION MEDICAID PROFILE

STATE FINANCING

	Payments		Administration	
	FFY 02	FFY 08	FFY 02	FFY 08
State General Fund	\$392,128,596	\$580,621,087	\$32,197,242	\$40,858,781
Local Funds	\$0	\$0	\$0	\$0
Provider Taxes	\$0	\$0	\$0	\$0
Donations*	\$0	\$0	\$0	\$0
Otier	\$0	\$0	\$0	\$0
Total State Siare	\$392,128,596	\$580,621,087	\$32,197,242	\$40,858,781

***Note: State financing in FY 08 reflects state general fund support only, as other revenue source amounts that support Medicaid spending are unknown at the time this report is generated.

DISPROPORTIONATE SHARE HOSPITAL (DSH) PAYMENTS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	FFY 09*	FFY 10**	Annual Change
General Hospitals	\$64,896,245	\$59,615,007	\$54,647,047	\$59,021,029	\$53,909,434	\$55,900,839	\$53,979,213	\$59,482,000	\$72,261,000	4.8%
Mental Hospitals	\$18,898,562	\$16,186,917	\$12,489,463	\$23,291,631	\$20,377,467	\$18,938,365	\$18,684,131	\$19,348,000	\$19,278,000	7.5%
Total	\$83,794,807	\$75,801,924	\$67,136,510	\$82,312,660	\$74,286,901	\$74,839,204	\$72,663,344	\$78,830,000	\$91,539,000	5.3%

Provider Taxes Currently in Place (FFY 08)

	Tax Rate *	Amount
•Hospitals (inpatient and outpatient services)	2.50%	N/A
•ICF/MR-DD/nursing facility services	5.50%	N/A
•Chiropractors, dentists, nursing services, opticians, optometrists, and podiatrists, therapist, and psychological services	0.53%	N/A
•Lab and X-Ray services	5.00%	N/A
•Physicians/ Ambulatory surgical	0.6% / 1.75%	N/A
•Ambulance	1.65%	N/A
* annualized, based on gross revenues.		
*Total amount generated from provider taxes for FY 08 is unknown.		

SELECTED ELIGIBILITY CRITERIA

	2008	% of FPL*
Medically Needy Program	Yes	
Pregnant Women, Children and Infants (% of FPL*)		
Pregnant women and infants		150.0%
Children ages 1 to 5		133.0%
Children ages 6 to 19		100.0%

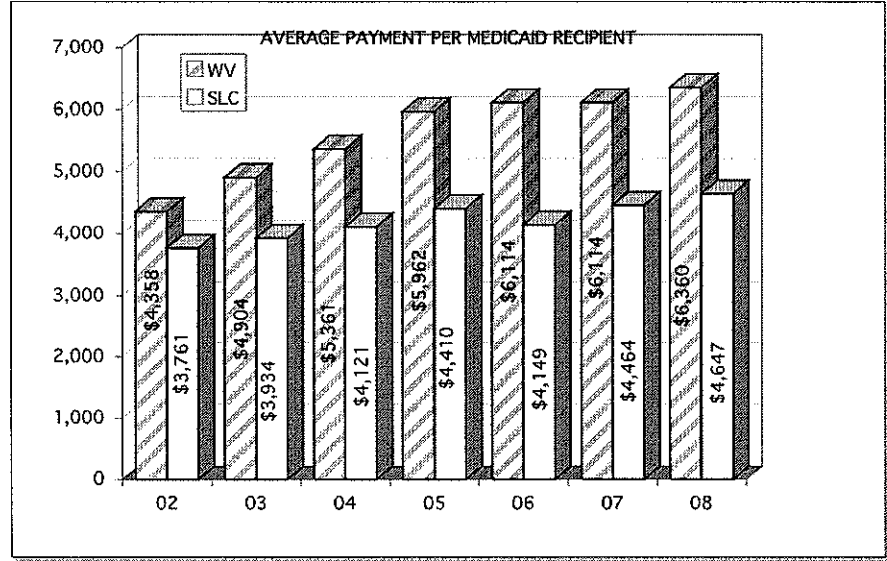
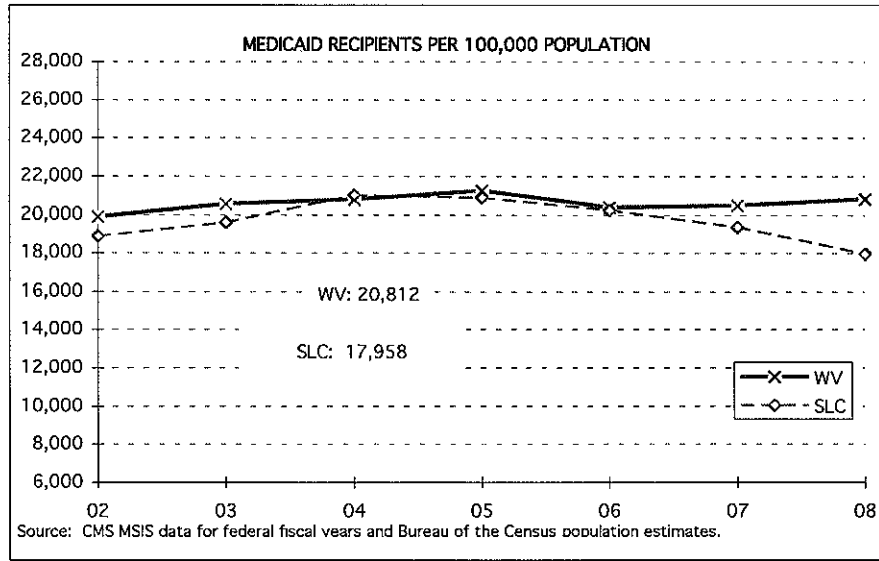
DEMOGRAPHIC DATA & POVERTY INDICATORS (2008)

		Rank in U.S.
State population—December 22, 2008*	1,814,468	37
Per capita personal income**	\$31,641	49
Median household income**	\$40,910	47
Population below Federal Poverty Level*	310,274	
Percent of total state population	17.1%	6
Population without health insurance coverage*	271,000	37
Percent of total state population	14.9%	
Recipients of Food Stamps***	277,613	
Households receiving Food Stamps***	126,680	
Total value of issuance***	\$304,122,744	32
Average monthly benefit per recipient	\$91.29	
Average monthly benefit per household	\$200.06	
Monthly recipients of Temporary Assistance to Needy Families (TANF)****	19,359	34
Total TANF payments****	\$30,046,742	34
Average monthly payment per recipient	\$129.34	
Maximum monthly payment per family of 3	\$278.00	40

*Current (2008) federal poverty level is \$10,400 per year for a single person, \$14,000 for a family of two and \$17,600 for a family of three. Table above shows monthly income levels.

*Bureau of the Census. **Bureau of Economic Analysis. ***USDA. ****USDHHS.

SOUTHERN REGION MEDICAID PROFILE



DATA BY TYPE OF SERVICES (Includes Fee-For-Service and Waivers)

RECIPIENTS BY TYPE OF SERVICES

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change
01. General Hospital	36,173	37,776	38,367	39,131	25,635	24,706	25,120	-5.9%
02. Mental Hospital	1,791	1,909	1,937	1,975	2,304	2,259	2,538	6.0%
03. Skilled and Intermediate (non-MR) Care Nursing	11,450	11,479	11,656	11,890	11,346	11,154	11,474	0.0%
04. Intermediate Care for Mentally Retarded	577	604	613	625	578	554	572	-0.1%
05. Physician Services	223,397	236,437	239,997	244,684	188,242	176,342	186,253	-3.0%
06. Dental Services	84,852	93,568	94,849	96,583	96,914	95,467	97,339	2.3%
07. Other Practitioners	94,339	104,316	105,580	107,394	46,090	44,874	44,494	-11.8%
08. Outpatient Hospital	168,553	172,330	174,885	178,283	121,850	113,964	115,056	-6.2%
09. Clinic Services	144,008	153,764	155,809	158,699	81,592	72,860	78,942	-9.5%
10. Lab and X-Ray	149,237	166,962	169,100	172,225	150,194	143,143	146,408	-0.3%
11. Home Health	29,778	31,354	31,756	32,320	2,242	1,973	2,226	-35.1%
12. Prescribed Drugs	276,338	285,582	285,582	285,582	284,670	272,043	279,333	0.2%
13. Family Planning	2,420	3,076	3,175	3,231	0	0	0	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	0	0	157	158	0	0	0	-100.0%
15. Other Care	71,226	72,158	73,026	74,294	103,366	95,603	96,049	5.1%
16. Personal Care Support Services	66,062	69,457	70,449	71,792	81,727	81,621	81,781	3.6%
17. Home/Community Based Waiver Services	0	0	14	14	0	0	0	-100.0%
18. Prepaid Health Care	74,600	74,060	74,610	75,585	192,278	190,759	196,572	17.5%
19. Primary Care Case Management (PCCM) Services	120,517	130,575	131,885	134,055	31,634	29,575	27,697	-21.7%
Total*	362,030	373,154	376,680	383,837	373,296	368,906	377,631	0.7%

*Annual totals for each service and for the grand total reflect unduplicated recipient counts. The grand total, therefore, may not equal the sum of the totals for each service.

SOUTHERN REGION MEDICAID PROFILE

<u>PAYMENTS BY TYPE OF SERVICES</u>	<u>FFY 02</u>	<u>FFY 03</u>	<u>FFY 04</u>	<u>FFY 05</u>	<u>FFY 06</u>	<u>FFY 07</u>	<u>FFY 08</u>	<u>Annual Change</u>	<u>Share of Total FFY 08</u>
01. General Hospital	\$213,211,473	\$273,576,825	\$280,462,095	\$306,149,857	\$289,438,791	\$272,642,863	\$300,774,438	5.9%	12.5%
02. Mental Hospital	\$47,259,579	\$50,268,199	\$48,189,716	\$53,152,536	\$59,830,981	\$59,416,902	\$63,635,531	5.1%	2.6%
03. Skilled and Intermediate (non-MR) Care Nursing	\$303,439,124	\$323,955,981	\$373,141,836	\$405,998,609	\$393,356,749	\$413,136,052	\$434,410,221	6.2%	18.1%
04. Intermediate Care for Mentally Retarded	\$46,141,959	\$52,967,636	\$58,329,775	\$63,731,266	\$56,047,433	\$57,498,995	\$60,074,870	4.5%	2.5%
05. Physician Services	\$93,953,027	\$110,379,510	\$126,588,410	\$137,839,902	\$114,327,576	\$113,347,532	\$114,316,018	3.3%	4.8%
06. Dental Services	\$28,648,451	\$34,182,703	\$33,867,750	\$36,687,759	\$38,040,984	\$37,190,330	\$37,489,225	4.6%	1.6%
07. Other Practitioners	\$25,857,167	\$35,393,182	\$36,285,596	\$38,755,861	\$10,185,585	\$9,872,630	\$9,728,806	-15.0%	0.4%
08. Outpatient Hospital	\$85,921,388	\$99,355,296	\$100,543,581	\$109,427,781	\$59,347,650	\$60,385,690	\$62,846,731	-5.1%	2.6%
09. Clinic Services	\$49,582,358	\$54,353,769	\$51,202,034	\$56,763,780	\$35,963,184	\$30,635,977	\$34,770,062	-5.7%	1.4%
10. Lab and X-Ray	\$18,267,102	\$22,042,470	\$19,331,576	\$21,326,133	\$51,424,059	\$59,790,335	\$64,421,346	23.4%	2.7%
11. Home Health	\$18,560,451	\$20,531,451	\$16,144,119	\$18,034,755	\$3,404,579	\$3,054,982	\$3,332,859	-24.9%	0.1%
12. Prescribed Drugs	\$274,613,136	\$339,840,738	\$360,089,285	\$388,987,899	\$342,406,440	\$315,715,643	\$341,235,823	3.7%	14.2%
13. Family Planning	\$3,449,632	\$6,018,735	\$4,261,636	\$4,673,390	\$0	\$0	\$0	-100.0%	0.0%
14. Early & Periodic Screening, Diagnosis & Treatment*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
15. Other Care	\$194,580,129	\$223,322,696	\$221,539,756	\$243,255,576	\$239,699,815	\$246,931,687	\$258,668,052	4.9%	10.8%
16. Personal Care Support Services	\$103,718,433	\$108,770,164	\$134,567,393	\$147,894,764	\$300,926,275	\$333,007,517	\$350,447,860	22.5%	14.6%
17. Home/Community Based Waiver Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	0.0%
18. Prepaid Health Care	\$67,486,939	\$71,717,596	\$152,939,381	\$158,276,317	\$230,544,285	\$242,182,971	\$265,057,545	25.6%	11.0%
19. Primary Case Management (PCCM) Services	\$3,007,481	\$3,290,676	\$2,073,408	\$2,283,094	\$647,100	\$725,655	\$700,749	-21.6%	0.0%
Total (excludes DSH pymts, pharmacy rebates, & other adjs.)	\$1,577,697,829	\$1,829,967,627	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	7.3%	100.0%

AVERAGE PAYMENTS PER RECIPIENT BY TYPE OF SERVICES

								(+) or (-) SLC	
									<u>Avg. FFY 08</u>
01. General Hospital	\$5,894.22	\$7,242.08	\$7,309.98	\$11,290.77	\$11,290.77	\$11,035.49	\$11,973.50	12.5%	92.4%
02. Mental Hospital	\$26,387.26	\$26,332.22	\$24,878.53	\$25,968.31	\$25,968.31	\$26,302.30	\$25,073.10	-0.8%	27.4%
03. Skilled and Intermediate (non-MR) Care Nursing	\$26,501.23	\$28,221.62	\$32,012.85	\$34,669.20	\$34,669.20	\$37,039.27	\$37,860.40	6.1%	35.3%
04. Intermediate Care for Mentally Retarded	\$79,968.73	\$87,694.76	\$95,154.61	\$96,967.88	\$96,967.88	\$103,788.80	\$105,026.00	4.6%	8.9%
05. Physician Services	\$420.57	\$466.85	\$527.46	\$607.34	\$607.34	\$642.77	\$613.77	6.5%	1.8%
06. Dental Services	\$337.63	\$365.32	\$357.07	\$392.52	\$392.52	\$389.56	\$385.14	2.2%	-17.4%
07. Other Practitioners	\$274.09	\$339.29	\$343.68	\$220.99	\$220.99	\$220.01	\$218.65	-3.7%	34.8%
08. Outpatient Hospital	\$509.76	\$576.54	\$574.91	\$487.05	\$487.05	\$529.87	\$546.23	1.2%	-24.1%
09. Clinic Services	\$344.30	\$353.49	\$328.62	\$440.77	\$440.77	\$420.48	\$440.45	4.2%	-41.8%
10. Lab and X-Ray	\$122.40	\$132.02	\$114.32	\$342.38	\$342.38	\$417.70	\$440.01	23.8%	97.6%
11. Home Health	\$623.29	\$654.83	\$508.38	\$1,518.55	\$1,518.55	\$1,548.39	\$1,497.24	15.7%	-69.7%
12. Prescribed Drugs	\$993.76	\$1,189.99	\$1,260.90	\$1,202.82	\$1,202.82	\$1,160.54	\$1,221.61	3.5%	24.4%
13. Family Planning	\$1,425.47	\$1,956.68	\$1,342.25	\$0.00	\$0.00	\$0.00	\$0.00	-100.0%	-100.0%
14. Early & Periodic Screening, Diagnosis & Treatment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	
15. Other Care	\$2,731.87	\$3,094.91	\$3,033.71	\$2,318.94	\$2,318.94	\$2,582.89	\$2,693.08	-0.2%	21.3%
16. Personal Care Support Services	\$1,570.02	\$1,566.01	\$1,910.14	\$3,682.09	\$3,682.09	\$4,079.92	\$4,285.20	18.2%	80.8%
17. Home/Community Based Waiver Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n/a	
18. Prepaid Health Care	\$904.65	\$968.37	\$2,049.85	\$1,199.02	\$1,199.02	\$1,269.58	\$1,348.40	6.9%	0.0%
19. Primary Care Case Management (PCCM) Services	\$24.95	\$25.20	\$15.72	\$20.46	\$20.46	\$24.54	\$25.30	0.2%	0.0%
Total (Average)	\$4,357.92	\$4,904.05	\$5,361.47	\$5,962.00	\$5,962.00	\$6,114.12	\$6,360.47	6.5%	36.9%
TOTAL PER CAPITA EXPENDITURES	\$910.33	\$1,072.41	\$1,121.69	\$1,244.84	\$1,196.61	\$1,248.85	\$1,301.73	6.1%	32.5%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

DATA BY OTHER CHARACTERISTICS

RECIPIENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	125,046	108,056	109,542	112,301	102,065	102,512	103,355	-3.1%	27.4%
Poverty Related Eligibles	185,759	186,028	187,383	190,618	25,778	25,816	29,415	-26.4%	7.8%
Medically Needy	4,699	5,626	5,673	5,772	23,592	23,171	23,127	30.4%	6.1%
Other Eligibles	23,164	34,365	34,755	35,276	205,225	204,193	206,901	44.0%	54.8%
Maintenance Assistance Status Unknown	23,362	39,079	39,327	39,870	16,636	13,214	14,833	-7.3%	3.9%
Total	362,030	373,154	376,680	383,837	373,296	368,906	377,631	0.7%	100.0%
By Basis of Eligibility									
Aged, Blind, or Disabled	111,666	114,707	115,803	118,038	124,313	124,985	127,342	2.2%	33.7%
Children	165,981	158,010	159,582	162,744	171,770	170,433	174,174	0.8%	46.1%
Foster Care Children	5,977	5,991	6,047	6,162	6,577	7,026	7,382	3.6%	2.0%
Adults	55,044	54,999	55,551	56,650	53,768	52,944	53,440	-0.5%	14.2%
Basis of Eligibility Unknown	23,362	39,447	39,697	40,243	16,868	13,518	15,293	-6.8%	4.0%
Total	362,030	373,154	376,680	383,837	373,296	368,906	377,631	0.7%	100.0%
By Age									
Under Age 1	13,726	5,538	5,655	5,868	9,098	9,939	11,291	-3.2%	3.0%
Age 1 to 5	59,145	54,838	55,402	56,525	57,712	57,145	59,398	0.1%	15.7%
Age 6 to 14	79,208	81,833	82,595	84,148	84,096	82,514	82,583	0.7%	21.9%
Age 15 to 20	38,183	39,794	40,162	40,912	44,650	44,752	45,049	2.8%	11.9%
Age 21 to 44	75,912	78,379	79,144	80,681	80,764	79,588	79,833	0.8%	21.1%
Age 45 to 64	41,359	42,854	43,249	44,062	49,380	51,094	53,333	4.3%	14.1%
Age 65 to 74	13,272	13,439	13,570	13,834	14,256	14,130	14,651	1.7%	3.9%
Age 75 to 84	10,592	10,361	10,467	10,678	10,048	9,827	9,771	-1.3%	2.6%
Age 85 and Over	7,271	7,039	7,115	7,264	6,656	6,703	6,889	-0.9%	1.8%
Age Unknown	23,362	39,079	39,321	39,865	16,636	13,214	14,833	-7.3%	3.9%
Total	362,030	373,154	376,680	383,837	373,296	368,906	377,631	0.7%	100.0%
By Race									
White	335,041	315,856	319,002	325,361	337,665	336,729	343,580	0.4%	91.0%
Black	17,345	17,481	17,644	17,979	18,669	18,686	19,031	1.6%	5.0%
Hispanic, American Indian or Asian	1,183	729	739	758	322	277	187	-26.5%	0.0%
Other/ Unknown	8,461	39,088	39,295	39,739	16,640	13,214	14,833	9.8%	3.9%
Total*	362,030	373,154	376,680	383,837	373,296	368,906	377,631	0.7%	100.0%
By Sex									
Female	211,295	193,112	195,088	199,060	204,537	204,337	207,869	-0.3%	55.0%
Male	149,473	140,963	142,368	145,207	152,123	151,355	154,929	0.6%	41.0%
Unknown	1,262	39,079	39,224	39,570	16,636	13,214	14,833	50.8%	3.9%
Total*	362,030	373,154	376,680	383,837	373,296	368,906	377,631	0.7%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

PAYMENTS BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Share of Total FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$1,018,778,058	\$766,304,101	\$882,965,203	\$982,251,367	\$792,990,778	\$810,759,636	\$864,857,314	-2.7%	36.0%
Poverty Related Eligibles	\$256,486,390	\$381,435,337	\$408,056,540	\$435,608,970	\$34,879,652	\$35,187,395	\$43,609,956	-25.6%	1.8%
Medically Needy	\$28,142,347	\$36,547,136	\$40,092,872	\$43,366,804	\$151,121,571	\$154,495,807	\$169,318,105	34.9%	7.0%
Other Eligibles	\$151,727,165	\$450,618,802	\$474,577,431	\$500,671,101	\$926,635,884	\$946,440,963	\$979,447,859	36.5%	40.8%
Maintenance Assistance Status Unknown	\$122,563,869	\$195,062,251	\$213,865,301	\$231,341,037	\$319,963,601	\$308,651,960	\$344,676,902	18.8%	14.4%
Total	\$1,577,697,829	\$1,829,967,627	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	7.3%	100.0%
By Basis of Eligibility									
Aged, Blind or Disabled	\$1,072,310,863	\$1,224,267,469	\$1,352,058,069	\$1,469,053,872	\$1,393,826,273	\$1,415,259,591	\$1,491,094,045	5.6%	62.1%
Children	\$212,929,998	\$214,949,909	\$238,004,736	\$258,946,735	\$310,775,434	\$317,017,033	\$309,644,879	6.4%	12.9%
Foster Care Children	\$53,807,289	\$62,087,034	\$68,088,167	\$73,786,255	\$66,417,084	\$69,163,021	\$69,983,975	4.5%	2.9%
Adults	\$116,085,810	\$131,452,245	\$145,346,847	\$157,839,616	\$131,916,264	\$140,861,191	\$179,619,931	7.5%	7.5%
Basis of Eligibility Unknown	\$122,563,869	\$197,210,970	\$216,059,528	\$233,612,801	\$322,656,431	\$313,234,925	\$351,567,306	19.2%	14.6%
Total	\$1,577,697,829	\$1,829,967,627	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	7.3%	100.0%
By Age									
Under Age 1	\$25,200,755	\$11,586,112	\$14,031,999	\$16,039,075	\$30,455,023	\$33,790,591	\$34,269,187	5.3%	1.4%
Age 1 to 5	\$78,597,510	\$80,989,242	\$89,767,700	\$97,701,163	\$121,122,380	\$122,124,248	\$119,373,115	7.2%	5.0%
Age 6 to 14	\$140,307,828	\$167,277,188	\$183,017,837	\$197,911,493	\$205,970,714	\$204,462,440	\$201,406,687	6.2%	8.4%
Age 15 to 20	\$112,820,007	\$128,582,317	\$141,720,574	\$153,771,761	\$161,480,012	\$169,133,761	\$176,787,799	7.8%	7.4%
Age 21 to 44	\$343,962,080	\$394,220,568	\$436,037,847	\$474,087,704	\$426,426,667	\$441,387,649	\$484,465,434	5.9%	20.2%
Age 45 to 64	\$353,666,445	\$414,186,677	\$455,120,605	\$493,290,215	\$510,503,612	\$532,317,758	\$569,035,796	8.2%	23.7%
Age 65 to 74	\$106,323,896	\$120,135,471	\$132,699,149	\$144,132,524	\$112,186,657	\$105,239,826	\$115,465,666	1.4%	4.8%
Age 75 to 84	\$140,414,431	\$151,905,653	\$168,519,041	\$183,433,788	\$158,336,714	\$152,667,905	\$159,579,526	2.2%	6.6%
Age 85 and Over	\$153,841,008	\$166,022,148	\$184,959,074	\$201,715,543	\$179,146,106	\$185,759,623	\$196,850,024	4.2%	8.2%
Age Unknown	\$122,563,869	\$195,062,251	\$213,683,521	\$231,156,013	\$319,963,601	\$308,651,960	\$344,676,902	18.8%	14.4%
Total	\$1,577,697,829	\$1,829,967,627	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	7.3%	100.0%
By Race									
White	\$1,360,638,050	\$1,564,826,900	\$1,725,162,798	\$1,872,359,429	\$1,826,545,365	\$1,866,835,578	\$1,972,899,240	6.4%	82.1%
Black	\$58,128,120	\$66,768,158	\$73,437,498	\$79,595,185	\$77,380,652	\$78,644,611	\$83,369,681	6.2%	3.5%
Hispanic, American Indian or Asian	\$4,312,358	\$3,266,628	\$3,680,323	\$4,058,906	\$1,650,519	\$1,403,612	\$964,313	-22.1%	0.0%
Other/ Unknown	\$154,619,301	\$195,105,941	\$217,276,728	\$237,225,759	\$320,014,950	\$308,651,960	\$344,676,902	14.3%	14.4%
Total*	\$1,577,697,829	\$1,829,967,627	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	7.3%	100.0%
By Sex									
Female	\$883,101,506	\$995,182,456	\$1,099,537,292	\$1,194,720,065	\$1,121,045,580	\$1,147,504,060	\$1,221,107,964	5.5%	50.8%
Male	\$571,627,547	\$639,722,920	\$706,137,509	\$767,029,054	\$784,582,305	\$799,379,741	\$836,125,270	6.5%	34.8%
Unknown	\$122,968,776	\$195,062,251	\$213,882,546	\$231,490,160	\$319,963,601	\$308,651,960	\$344,676,902	18.7%	14.4%
Total*	\$1,577,697,829	\$1,829,967,627	\$2,019,557,347	\$2,193,239,279	\$2,225,591,486	\$2,255,535,761	\$2,401,910,136	7.3%	100.0%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

AVERAGE PAYMENT PER RECIPIENT BY OTHER CHARACTERISTICS

	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07	FFY 08	Annual Change	Above (+) or Below (-) SLC Avg. FFY 08
By Maintenance Assistance Status									
Receiving Cash Assistance or Eligible Under Section 1931	\$8,147.23	\$7,091.73	\$8,060.52	\$7,769.47	\$7,769.47	\$7,908.92	\$8,367.83	0.4%	31.7%
Poverty Related Eligibles	\$1,380.75	\$2,050.42	\$2,177.66	\$1,353.08	\$1,353.08	\$1,363.01	\$1,482.58	1.2%	-35.5%
Medically Needy	\$5,989.01	\$6,496.11	\$7,067.31	\$6,405.63	\$6,405.63	\$6,667.64	\$7,321.23	3.4%	-21.7%
Other Eligibles	\$6,550.13	\$13,112.73	\$13,654.94	\$4,515.22	\$4,515.22	\$4,635.03	\$4,733.90	-5.3%	-41.5%
Maintenance Assistance Status Unknown	\$5,246.29	\$4,991.49	\$5,438.13	\$19,233.21	\$19,233.21	\$23,357.95	\$23,237.17	28.2%	738.0%
Total	\$4,357.92	\$4,904.05	\$5,361.47	\$5,962.00	\$5,962.00	\$6,114.12	\$6,360.47	6.5%	36.9%
By Basis of Eligibility									
Aged, Blind or Disabled	\$9,602.84	\$10,673.00	\$11,675.50	\$11,212.23	\$11,212.23	\$11,323.44	\$11,709.37	3.4%	-2.6%
Children	\$1,282.86	\$1,360.36	\$1,491.43	\$1,809.25	\$1,809.25	\$1,860.07	\$1,777.79	5.6%	-7.4%
Foster Care Children	\$9,002.39	\$10,363.38	\$11,259.83	\$10,098.39	\$10,098.39	\$9,843.87	\$9,480.35	0.9%	34.0%
Adults	\$2,108.96	\$2,390.08	\$2,616.46	\$2,453.43	\$2,453.43	\$2,660.57	\$3,361.15	8.1%	4.6%
Basis of Eligibility Unknown	\$5,246.29	\$4,999.39	\$5,442.72	\$19,128.32	\$19,128.32	\$23,171.69	\$22,988.77	27.9%	685.4%
Total	\$4,357.92	\$4,904.05	\$5,361.47	\$5,962.00	\$5,962.00	\$6,114.12	\$6,360.47	6.5%	36.9%
By Age									
Under Age 1	\$1,835.99	\$2,092.11	\$2,481.34	\$3,347.44	\$3,347.44	\$3,399.80	\$3,035.09	8.7%	-31.7%
Age 1 to 5	\$1,328.90	\$1,476.88	\$1,620.30	\$2,098.74	\$2,098.74	\$2,137.09	\$2,009.72	7.1%	-13.8%
Age 6 to 14	\$1,771.38	\$2,044.13	\$2,215.85	\$2,449.23	\$2,449.23	\$2,477.91	\$2,438.84	5.5%	10.9%
Age 15 to 20	\$2,954.72	\$3,231.20	\$3,528.72	\$3,616.57	\$3,616.57	\$3,779.36	\$3,924.34	4.8%	16.6%
Age 21 to 44	\$4,531.06	\$5,029.67	\$5,509.42	\$5,279.91	\$5,279.91	\$5,545.91	\$6,068.49	5.0%	6.8%
Age 45 to 64	\$8,551.14	\$9,665.06	\$10,523.26	\$10,338.27	\$10,338.27	\$10,418.40	\$10,669.49	3.8%	-6.5%
Age 65 to 74	\$8,011.14	\$8,939.32	\$9,778.86	\$7,869.43	\$7,869.43	\$7,447.97	\$7,881.08	-0.3%	2.6%
Age 75 to 84	\$13,256.65	\$14,661.29	\$16,100.03	\$15,758.03	\$15,758.03	\$15,535.56	\$16,331.95	3.5%	42.6%
Age 85 and Over	\$21,158.16	\$23,586.04	\$25,995.65	\$26,914.98	\$26,914.98	\$27,712.91	\$28,574.54	5.1%	53.9%
Age Unknown	\$5,246.29	\$4,991.49	\$5,434.34	\$19,233.21	\$19,233	\$23,357.95	\$23,237.17	28.2%	738.0%
Total	\$4,357.92	\$4,904.05	\$5,361.47	\$5,962.00	\$5,962.00	\$6,114.12	\$6,360.47	6.5%	36.9%
By Race									
White	\$4,061.11	\$4,954.24	\$5,408.00	\$5,409.34	\$5,409.34	\$5,544.03	\$5,742.18	5.9%	1.6%
Black	\$3,351.29	\$3,819.47	\$4,162.18	\$4,144.87	\$4,144.87	\$4,208.75	\$4,380.73	4.6%	1.3%
Hispanic, American Indian or Asian	\$3,645.27	\$4,480.97	\$4,980.14	\$5,125.84	\$5,125.84	\$5,067.19	\$5,156.75	6.0%	61.1%
Other/Unknown	\$18,274.35	\$4,991.45	\$5,529.37	\$19,231.67	\$19,231.67	\$23,357.95	\$23,237.17	4.1%	434.5%
Total	\$4,357.92	\$4,904.05	\$5,361.47	\$5,962.00	\$5,962.00	\$6,114.12	\$6,360.47	6.5%	36.9%
By Sex									
Female	\$4,179.47	\$5,153.40	\$5,636.11	\$5,480.89	\$5,480.89	\$5,615.74	\$5,874.41	5.8%	22.7%
Male	\$3,824.29	\$4,538.23	\$4,959.95	\$5,157.55	\$5,157.55	\$5,281.49	\$5,396.83	5.9%	13.6%
Unknown	\$97,439.60	\$4,991.49	\$5,452.85	\$19,233.21	\$19,233.21	\$23,357.95	\$23,237.17	-21.3%	739.3%
Total	\$4,357.92	\$4,904.05	\$5,361.47	\$5,962.00	\$5,962.00	\$6,114.12	\$6,360.47	6.5%	36.9%

Source: MSIS data for FFY 02-08.

SOUTHERN REGION MEDICAID PROFILE

ADDITIONAL STATE HEALTH CARE INFORMATION

Sources: "State Health Facts", The Henry Kaiser Foundation, January 2008; state Medicaid Website, "2008 Medicaid Managed Care Enrollment Report", CMS June 30, 2008

West Virginia has several **Home and Community Based Services Waivers**, under Section 1915 (c), which enables the state to provide long-term care services to people who otherwise would require institutionalization. They include:

- Aged and Disabled: Services to individuals 18 or older
- Mental Retardation/Developmental Disabilities: Individuals must have MR diagnosis and require ICF/MR level of care

Managed Care

- Commercial Managed Care Organization (MCO)
- Primary Care Case Management (PCCM)

Children's Health Insurance Program: WV CHIP

- 37,645 enrollees
- 99% of enrollees in 2008 at or below 200% of the Federal Poverty Level
- Separate Plan (State Designed Plan)
- Enhanced FMAP: 81.98% in 2008

DEFINITIONS

Capitation: A reimbursement system in which health care providers receive a fixed fee for every patient served, regardless of how many or how few services the patient uses.

Case Management: A technique used by third party payors and self-insured employers to monitor or coordinate treatment for specific diagnosis, particularly those involving high-cost or expensive services.

Certificate of Need (CON): State programs that regulate expenditures for the introduction or expansion of health facilities, institutional health services, and/or the purchase of major medical equipment.

Clawback: (or phase down state contribution) - Required state payment to Medicare to cover the cost of dual eligibles for Medicare prescription drug coverage offered under Medicare Part-D.

Diagnostic-Related Group (DRG): This is a system in which the hospital receives a fixed fee for each type of medical procedure regardless of the hospital's cost of providing that service.

DSH payment: Disproportionate Share Hospital payment: source of funding/reimbursement from Medicaid to hospitals serving a disproportionate share of Medicaid and uninsured patients.

Dual Eligible: senior or disabled individual enrolled in both Medicaid and Medicare.

Early Periodic Screening, Diagnosis, and Treatment (EPSDT) – Medicaid disease prevention program for children.

Federal Medical Assistance Percentage (FMAP): The federal government share of state Medicaid expenditures. Often referred to as financial participation or the federal match rate. The FMAP for each of the 50 states is formula driven and based on per capita incomes. States having low per capita incomes receive a higher federal match.

Federal Poverty Level (FPL): Poverty measure determined by the federal government based on family size.

Fee-for-Service: The traditional way of billing for health care services. There is a separate charge for each patient visit and service provided.

Federal Fiscal Year (FFY): October 1 to September 30.

Gatekeeper: A component of an independent practice association HMO that requires its subscribers to see a primary physician before seeing a specialist.

Health Maintenance Organization/Federally Qualified (HMO/FQ): A public or private organization that contracts on a prepaid capitated risk basis to provide a comprehensive set of services and is federally qualified.

Health Maintenance Organization/State Plan Defined (HMO/SPD): A public or private organization that contracts on a prepaid capitated risk basis to provide a comprehensive set of services and is a state defined plan.

Home and Community Based Services Waiver: Enable states to disregard certain federal requirements to provide home and community based services to targeted populations who would otherwise require institutionalization(ICF/MR services, and skilled and intermediate care nursing facility services).

Limited Risk Plan: A managed care plan in which the state contracts directly with providers on a per patient basis for certain services, but continues to pay on the fee-for-service for all other care. The state shares the financial risk of providing medical services with the managed care organization.

Managed Care Organization (MCO): A system of care under which a predetermined number of patients are enrolled, for a pre-determined rate for all or part of their care. The most common categories are health maintenance organizations and primary care case management.

Management Service Organization: An organization formed by one or more physician groups to manage their medical practices.

Mandatory Services: Services required to be provided (by CMS) to Medicaid eligibles as a result of operating a Medicaid program.

Medicaid Managed Care: A system of care in which a state has moved all or part of its Medicaid recipients into a managed care system. The most common categories are health maintenance organizations and primary care case management.

Medicaid: A national entitlement health insurance program authorized by Title XIX of the Social Security Act in 1965 that is jointly funded by states and the federal government and operated by the individual states. It is designed to provide medical coverage for the poor and specific groups of uninsured. Eligibility is typically limited to low income children, pregnant women, elderly and individuals with disabilities. States are granted flexibility in designing their Medicaid programs, but must cover certain groups of individuals.

Medical Saving Accounts: Individual and/or family health funds similar to individual retirement accounts into which employers and employees make tax-deferred contributions.

Medically Needy: A state option that allows Medicaid eligibility to an individual that may qualify under a certain category, but not financially (has too much income or assets to qualify under categorically needy limits). The states allow the individual to reduce their income (by spending down monthly income on medically necessary services to the provider or Medicaid program) to the Medicaid income standard/requirement for the respective category in order to qualify for Medicaid.

Open Enrollment: One period of time each year when HMOs are required to take applications regardless of the applicants' pre-existing conditions.

Point-of-Service (POS): A POS plan covers the health care services provided to members who use the network. It is similar to an HMO in that it utilizes a primary care "gatekeeper".

Preferred Provider Organization (PPO): Type of health insurance program in which a group of doctors and hospitals provide a broad range of medical care to a predetermined group of subscribers for a predetermined fee. Under this plan, a third party negotiates discounted rates for services with specific providers. Its members, however, may use providers outside the network but are encouraged by financial incentives to seek care from within the network.

Prepaid Health Plan (PHP): An entity that either contracts on a prepaid, capitated risk basis to provide services that are not risk-comprehensive, or contracts on a non-risk basis. Additionally, some entities that are defined as HMOs are treated as PHPs through statutory exemption.

Presumptive Eligibility: a state option that allows eligible providers to pre-determine (expedite) eligibility (without verification) under Medicaid before/while Medicaid eligibility is being determined. Services are temporary, or until appropriate Medicaid applications are submitted and eligibility is determined by an individual state.

Primary Care Case Management (PCCM): Programs that use a provider who receives a small fee to manage the individual's care but reimburses on a fee-for-service basis. The primary care case manager is responsible for health care

utilization and access to service. This is a freedom of choice waiver program which can be authorized by the authority of 1915(b) of the Social Security Act.

Prior Authorization: approval required from state Medicaid programs before physicians can prescribe certain medications. Prior authorization has typically been used by Medicaid programs as a cost saving tool.

Provider Taxes: Broad-based taxes on specific health providers/facilities, such as hospitals or nursing homes; and services such as pharmaceutical services which are used to generate state Medicaid funds.

SSI: Includes Supplemental Security Income recipients (or aged, blind and disabled individuals in those states which apply more restrictive eligibility requirements).

Section 1634 State: State option that requires state to provide Medicaid coverage to all aged, blind, and disabled individuals that receive cash assistance through SSI.

Section 1915(b) Waivers: Provision of the Social Security Act that allows states to waive certain programmatic rules governing Medicaid. It is typically used in implementing managed care to implement provider choices. States have generally used one of the following two approaches; capitated or primary care management programs.

Section 1915(c) Home and Community Based Services (HCBS) Waiver: Typically used to allow a state to offer long-term care services in a community based setting as opposed to institutional care.

Section 1115 Waivers (Research and Demonstration projects): Provision of the Social Security Act that allows states, subject to CMS approval, to waive certain requirements of the Medicaid program, such as eligibility rules. These waivers can be used to create small-scale demonstration projects in order to test proposed broad changes in the Medicaid program.

States Health Insurance Program (SCHIP): Federal health insurance program for targeted low income children under the age of 19 (that do not qualify for Medicaid) authorized by Title XXI of the Social Security Act. The program is jointly funded by states and the federal government, and states receive an enhanced federal match rate. SCHIP is an entitlement program that is capped by the federal government.

T19: All mandatory eligibility groups, as described by Title XIX of the Social Security Act.

The Breast and Cervical Cancer Prevention and Treatment Act of 2000: Federal act that gives states the 'option' to provide breast and cervical cancer treatment services through the Medicaid program (new eligibility category) to certain women.

The Centers for Medicare and Medicaid Services (CMS-- formerly HCFA): A federal agency within the Department of Health and Human Services. It was created in 1977 to administer the Medicare and Medicaid programs -- two national health care programs with more than 72 million beneficiaries. While CMS mainly acts as a purchaser of health care services for the Medicare and Medicaid beneficiaries, it also:

- Assures that Medicare and Medicaid are properly administered by its contractors and state agencies;
- Establishes policies for the reimbursement of health care providers;
- Conducts research on the effectiveness of various methods of health care management, treatment, and financing; and
- Assesses the quality of health care facilities and services.

Utilization Review: Involves medical professionals who are outside the managed care organization reviewing and evaluating the activities and diagnoses of the individuals within the organization.

Waiver: The Secretary of the Department of Health and Human Services can waive certain Medicaid statutory requirements upon request in order to allow states flexibility in operating their Medicaid programs. Waivers are usually implemented to target specific services to specific groups, expand eligibility to new or different groups, implement a new delivery system, or provide a different service.